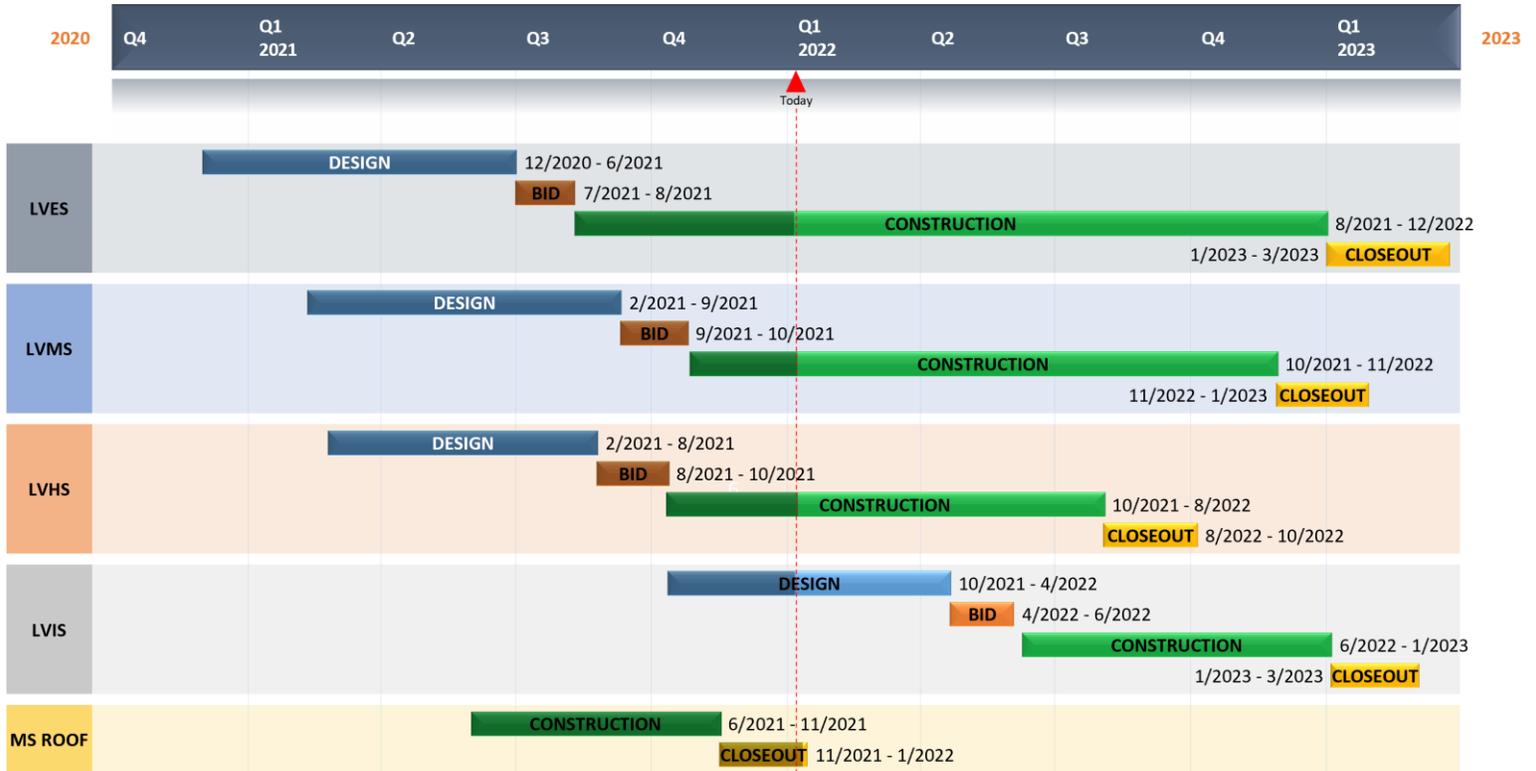




MASTER SCHEDULE



REVENUES AND EXPENDITURES

Project	Budget	Committed	Expenditures	Unencumbered
Elementary School	\$17,513,420	\$16,496,342	\$2,202,716	\$1,017,078
Middle School	\$8,773,638	\$8,169,148	\$637,545	\$604,490
MS Roof	\$1,911,023	\$1,895,908	\$1,847,156	\$15,115
High School	\$11,109,413	\$10,413,223	\$1,047,965	\$696,190
Intermediate School	\$4,191,322	\$413,639	\$36,917	\$3,777,683
Land Acquisition	\$831,184	\$0	\$0	\$831,184
Totals	\$44,330,000	\$37,388,260	\$5,772,299	\$6,928,140



ELEMENTARY SCHOOL ADDITIONS



Two Story Classroom Addition



Cafeteria Addition



MIDDLE SCHOOL ADDITION/RENOVATIONS



Classroom and Weight Room Addition Building Pad



View towards South Lobby



HIGH SCHOOL ADDITIONS/RENOVATIONS



Theater Addition Foundation



Culinary Arts Addition



HIGH SCHOOL ADDITIONS/RENOVATIONS



Weight Room/Multipurpose/Shop Building Pad