



Notice of Regular Meeting The Board of Trustees LVISD

A Regular Meeting of the Lago Vista ISD Board of Trustees will be held on Monday, May 13, 2024, beginning at 6:00 p.m. in the MAC at Lago Vista High School, 5185 Lohman Ford, Lago Vista, TX 78645.

Members of the public may access this meeting via live stream approximately 5 minutes before the scheduled meeting time on the [LVISD Board Meetings YouTube channel](#).

Citizens wishing to address the Board of Trustees may do so in-person at the meeting location noted on the agenda. Individuals must sign up between 5:30 p.m. and 6:00 p.m. on the day of the meeting.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Determination of quorum, call to order, pledges of allegiance
2. Welcome visitors/Student Recognition/Public participation
3. 2022 Bond Update from Region 13 / Sledge Engineering
4. Discussion of Intermediate Playground and Future Needs
5. Update on District Access Advisory Committee
6. Discussion and Possible Approval of MOU (Project SEARCH) with Leander ISD
7. Discussion and Possible Approval of GoldStar Transit Contract Amendment
8. Discussion and Possible Approval of Food Service Management Contract
9. Approval of TEKS Certification 2024-2025
10. Budget Discussion
11. Discussion and Possible Approval of Little Viking Rates
12. Discussion and Possible Approval of Pre-Kindergarten Rates
13. Consent Agenda
 - a. Monthly financial reports
 - b. Minutes – April 15, 2024-Regular Mtg | April 23, 2024-Special Mtg. | April 24, 2024-Special Joint Mtg.
14. Superintendent's Report
 - a. Future Meeting Dates
 - b. Other Items
15. Closed Session:
 - a. Tex. Govt. Code 551.071 Attorney Consultation
 - b. Tex. Govt. Code 551.072 Real Property Deliberations
 - c. Tex. Govt. Code 551.073 Prospective Gifts Negotiations
 - d. Tex. Govt. Code 551.074 Personnel Matters
 - e. Tex. Govt. Code 551.076 Security Personnel, Devices, Audits
 - f. Tex. Govt. Code 551.0785 Medical or Psychiatric Records
 - g. Tex. Govt. Code 551.082 School Children; School District Employees; Disciplinary Matter or Complaint
 - h. Tex. Govt. Code 551.0821 Personally Identifiable Student Information
 - i. Tex. Govt. Code 551.089 Information Resource Technology Security
16. Open Session
 - a. Possible action from closed session item
17. Discussion and Possible Action on Superintendent hiring authority through August
18. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Darren Webb, Superintendent

Date

LAGO VISTA ISD
BOND  **2022**

Board Update
5/13/24

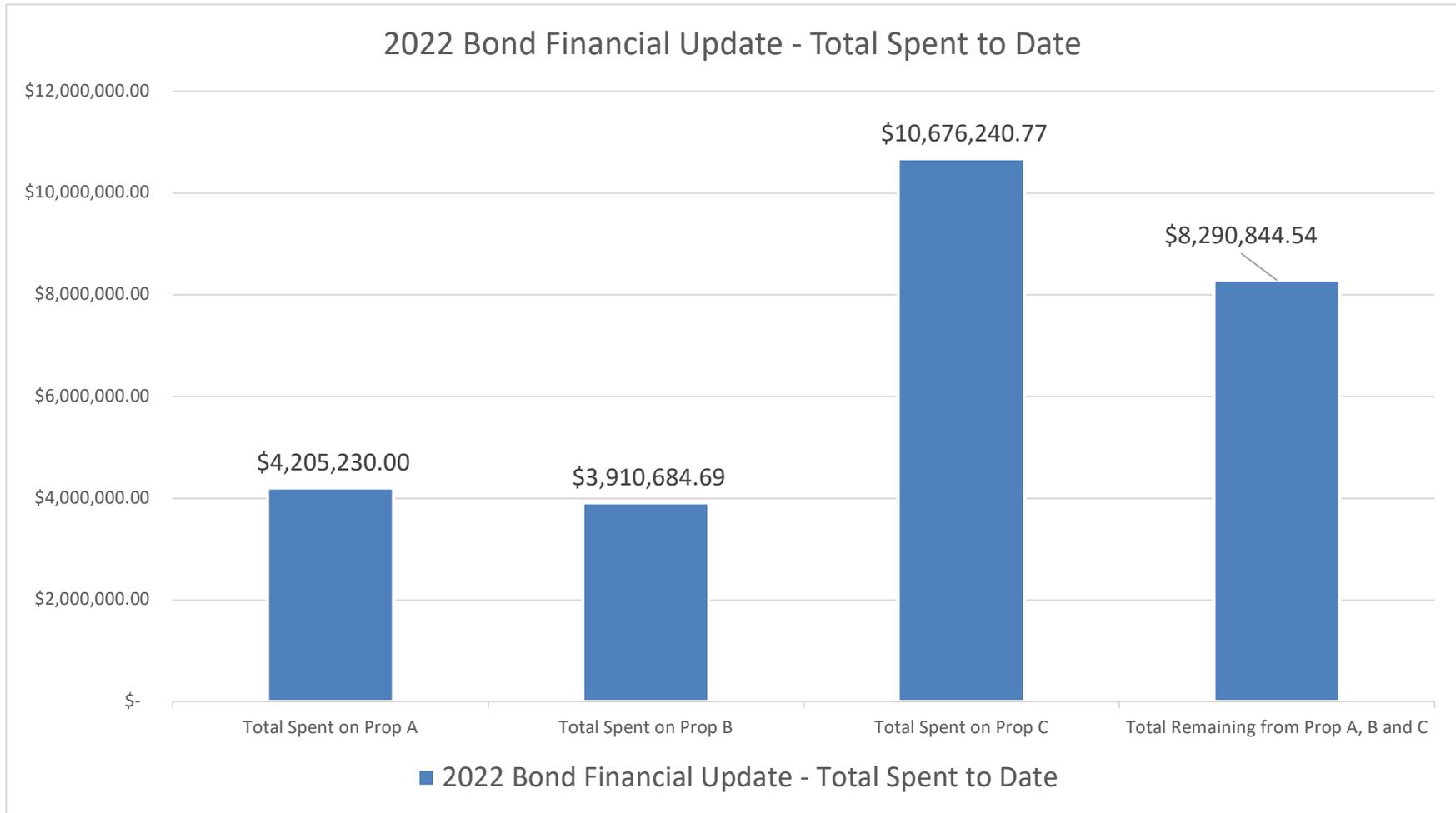


ACRONYMS (for reference)

	General Items		Design Terminology
CSP	Competitive Sealed Proposal	CD	Construction Documents
CMR	Construction Manager at Risk	DD	Design Development
EAPP	Edwards Aquifer Protection Plan	Env	Environmental
ES	Elementary School	ESA	Environmental Site Assessment
FEMA	Federal Emergency Management Agency	Geo	Geotechnical Investigation
HS	High School	OPC	Opinion of Probable Cost
IC	Impervious Cover	P&Z	Planning & Zoning
LOMR	Letter of Map Revision	RFP	Request for Proposal
MS	Middle School	SCS	Sewer Collection System
RZ	Recharge Zone (in Edwards Aquifer)	SD	Schematic Design
SAC	Student Activity Center	BB/SB	Baseball/Softball
SW	Stormwater	Surv	Survey (Boundary and Topographic)
TCEQ	Texas Commission on Environmental Quality	R13	Region 13 Education Service Center
WPAP	Water Pollution Abatement Plan	TIA	Traffic Impact Analysis

LAGO VISTA ISD
BOND 2022

Program Accounting - Actuals



LAGO VISTA ISD
BOND 2022



Bond Projects Update



Project Updates – SAC/Tennis

1. Artificial Turf installation substantially complete
2. Masonry around exterior complete
3. Fencing around SAC ongoing
4. Handrail installation ongoing
5. Concrete flatwork continues
6. Parking lot curbing and pavement ongoing

LAGO VISTA ISD
BOND 2022



POWERED by  **sledge**
ENGINEERING









Upcoming Items

- VIKINGS lettering installation
- South ticket booth installation
- Parking Lot pavement and lighting
- Old tennis courts improvements
- Interior nets installation
- Landscaping and irrigation

2022 BOND BUDGET

LAGO VISTA ISD BOND 2022 BUDGET		 REGION 13 EDUCATION SERVICE CENTER POWERED by 		Delivery Method	PROP #A	PROP #B	PROP #C
					CoOp/CMR	CoOp/CMR	CMR
				Stadium	Land, Tennis Courts, Baseball, Softball	Student Activiy Center	
				Turf, track, Bleachers, Parking, Paths	4 tennis courts, Art Turf for ballfields	Restrooms for Tennis	
TOTAL BOND = \$				26,483,000	3/20/24	CELLS UPDATED	
					\$ 4,203,970	\$ 9,354,560	\$ 13,441,286
ITEM	NOTES:			CURRENT BUDGET	BUDGET	BUDGET	BUDGET
Total ISD Direct Costs				\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
Total Soft Costs				\$ 1,649,359	\$ 103,116	\$ 243,118	\$ 1,303,124
Total Util/Testing Costs				\$ 168,874	\$ 86,250	\$ 35,572	\$ 47,052
Total Hard Costs(Non Construction)				\$ 216,701	\$ 14,169	\$ 126,180	\$ 76,352
Total Construction Cost:				\$ 20,464,882	\$ 4,000,435	\$ 4,449,690	\$ 12,014,757
TOTAL COSTS:				\$ 26,999,816	\$ 4,203,970	\$ 9,354,560	\$ 13,441,286
Total Project Costs				\$ 26,999,816	\$ 4,203,970	\$ 9,354,560	\$ 13,441,286
PROJECT FUNDING:							
2022 Bond:				\$ 26,483,000	\$ (0)	\$ (0)	\$ 0
Interest Utilized				\$ 400,000			
Additional Interest				\$ 200,000			
Total Funding:				\$ 27,083,000			
Balance:				\$ 83,184			

LAGO VISTA ISD
BOND 2022

2022 BOND SCHEDULE



LAGO VISTA ISD
BOND 2022

- * 162' x 64' building dimensions
- * requires fire hydrant relocation
- * requires service power pole relocation
- * stormwater to 'jellyfish' might need adjustment
- * remains inside existing fence
- * remove lower portables

Canopy

10 classroom w
gang restrooms
& 2 offices

Upper playground
area

Lower playground
area

LEANDER INDEPENDENT SCHOOL DISTRICT
INTERLOCAL COOPERATION AGREEMENT AND MEMORANDUM OF
UNDERSTANDING WITH
LAGO VISTA INDEPENDENT SCHOOL DISTRICT
REGARDING
LAGO VISTA INDEPENDENT SCHOOL DISTRICT STUDENT PARTICIPATION IN
PROJECT SEARCH VIA LEANDER INDEPENDENT SCHOOL DISTRICT

This Agreement (“Agreement” or “Contract”) is entered into by and between the Lago Vista Independent School District, (“Lago Vista” or “LVISD”), a governmental entity created under the laws of the State of Texas, 8039 Bar-K Ranch Road, Lago Vista, Texas 78645 and The Leander Independent School District (“Leander” or “LISD”), 204 W. South Street, P.O. Box 218, Leander, TX 78646-0218, a governmental entity created under the laws of the State of Texas, (collectively “the Parties”) pursuant to the provisions of the Interlocal Cooperation Act, Chapter 791.001 of the Texas Government Code.

WHEREAS, the participating school districts are “local governments” and public education in the context contemplated herein is a “government function and service” as those terms are defined in the Interlocal Cooperation Act (“Act”), codified as Chapter 791 of the Government Code of Texas; and,

WHEREAS, the Act authorized any local government to contract or agree with another local government in accordance with the Act to perform governmental functions and services that each party to the contract is authorized to perform individually; and,

WHEREAS, Chapter 29 of the Texas Education Code and 34 CFR 300.320(b) provides for the development of transition planning and post-secondary goals for students served under the Individuals with Disabilities Education Act (“IDEA”) ; and,

WHEREAS, LVISD seeks to place some LVISD students in Project SEARCH, a program providing opportunities for internship experience and educational opportunities available at Ascension Seton for instruction, employability skills, and work readiness in preparation for competitive employment through LISD’s agreement with Ascension Seton (“Seton”) a Texas non-profit corporation, Texas Workforce Solutions Vocational Rehabilitative Services (“TWS”), Goodwill Industries of Central Texas (“Goodwill”) a Texas non-profit corporation, and Bluebonnet Trails Community Services.

NOW THEREFORE, pursuant to the Interlocal Cooperation Act and the Texas Education Code, it is mutually agreed by the Parties as follows:

I. Services to be provided by Leander ISD

- A. Leander ISD will offer unused Project SEARCH slots to eligible LVISD special education students when LISD has additional, an unfilled slot available in Project SEARCH, which is a program designed for facilitating the transition of special education students in accordance with their transition goals toward independence and employability after graduation.
- B. LISD agrees to provide appropriate staff representative(s) to attend an ARD meeting in LVISD when an LVISD student is being considered for Project SEARCH participation. Student eligibility

and participation will be in accordance with the program requirements and parameters of Project SEARCH.

- C. LISD will comply with applicable local, state and federal confidentiality laws, rules and regulations, as may be amended from time to time, regarding disclosing information on the Youth, parent or legally authorized representative receiving services hereunder, to include, but not necessarily be limited to, information covered under the Federal Rights and Privacy Act (FERPA) (20 U.S.C. Section 1232g.34 CFR Part 99) and under Health Insurance Portability and Accountability Act of 1996 (HIPPA; Pub.L. 014-191).

II. Services to be provided by Lago Vista ISD

- A. When notified of an available slot in the Project SEARCH program, LVISD may submit LVISD students for consideration to participate in the program.
- B. LVISD will comply with applicable local, state and federal confidentiality laws, rules and regulations, as may be amended from time to time, regarding disclosing information on the Youth, parent or legally authorized representative receiving services hereunder, to include, but not necessarily be limited to, information covered under the Federal Rights and Privacy Act (FERPA) (20 U.S.C. Section 1232g.34 CFR Part 99) and under Health Insurance Portability and Accountability Act of 1996 (HIPPA; Pub.L. 014-191).
- C. If a LVISD placed student is served under an IEP, pursuant to the IDEA, LVISD will ensure the appropriate LISD staff are included in ARD committee meetings and/or staffing meetings to determine appropriate modifications and accommodations, or implementation of such modifications and accommodations, for the student during his/her placement in Project SEARCH, including coordinating any discussion about medical or medication needs for the student.

III. Term of Contract and Termination

LVISD and LISD agree that this Memorandum is effective beginning September 1, 2024 and shall continue until terminated by either party, or until August 31, 2025, whichever is sooner. Either party may terminate this Memorandum by giving at least thirty (30) days prior written notice.

IV. Liability

To the extent permitted by applicable law, but without waiver or expansion of any limits established by the Texas Tort Claims Act, the Parties shall indemnify and hold harmless each other, their officer, employees and agents, from and against any and all claims proximately caused by the negligence, breach, or other act or omission by the indemnifying Party or its officers, employees, or agents. Additionally, with respect to LVISD students attending the LISD program, the following shall apply:

- A. LVISD shall retain responsibility for the provision of a FAPE for LVISD students attending the program and the Parties agree to mutually cooperate in the defense of any legal proceedings in which a claim of a denial of FAPE or other dispute regarding the special education program provided through Project SEARCH is asserted.
- B. LVISD is responsible for legal fees incurred due to Texas Education Agency (TEA) complaints, Office of Civil Rights (OCR) complaints and grievances directly involving an LVISD student and

the Parties agree to mutually cooperate in the defense or response to any claim or dispute filed with TEA or OCR.

- C. Except as otherwise provided herein, each party shall be responsible for legal fees incurred due to complaints, grievances, or litigation arising from an employee with whom the District has a contract or with whom the District has an employment relationship.

V. Compensation

LVISD shall pay LISD \$15,000 per student, per school -year in exchange for the services described in this agreement. LISD will invoice LVISD once per month, for 10 months, at a rate of \$1,500 per student per month.

VI. Accountability/Attendance

For the purpose of accountability under Chapter 39 of the Texas Education Code and the Foundation School Program, a LVISD student participating in Project SEARCH through LISD shall be reported as if the student were enrolled at the student's sending campus in the student's regularly assigned education program, including special education program, where applicable. LVISD shall cooperate fully in making such reports and accepting such accountability. All PEIMS reporting requirements for the LVISD student(s) participating in Project SEARCH through LISD shall remain the responsibility of LVISD. All ADA funding entitlements generated by placements of LVISD students in Project SEARCH through LISD shall remain with LVISD.

LVISD students participating in Project SEARCH through LISD are expected to attend as required by compulsory attendance law, if applicable, pursuant to section 25.085 of the Texas Education Code. LVISD shall maintain responsibilities pursuant to Texas Education Code section 28.093 for the attendance officer of LVISD to file a complaint against the parent(s) in the justice of the peace court or municipal court of the political subdivision in which the parent resides or in which the school is located if the parent fails to require the child to attend school as require by law. Students who are not attending may be withdrawn by LISD administration from Project SEARCH for non-attendance according to the policy of Project SEARCH, and in concert with the administrations of LISD and LVISD.

In the event a LVISD student participating in Project Search through LISD is declared homeless (or in the process of being declared homeless) or is in the process of transferring to another district, the student will remain the financial and attendance responsibility of LVISD until the registration/enrollment of the student in another district is complete.

VII. Assignment

Neither party shall assign or otherwise transfer its rights and/or obligations under this Memorandum without prior written consent of the other party, Subject to the provisions hereof, all of the covenants, conditions and obligations contained in this Memorandum shall be binding upon and inure to the benefit of the respective permitted successors and assigns of each party, to the same extent as if each such successor and assign were named as party to the Memorandum.

VIII. Severability

If any term or provision of this Memorandum or the application thereof to any person or circumstances shall to any, be invalid or unenforceable, the remainder of this Memorandum, or the application of such

term or provision to persons or circumstances other than those as to which it is held invalid or enforceable, shall not be affected thereby, and each term and provision of this Memorandum shall be valid and enforceable to the fullest extent permitted by law.

IX. Criminal History Record Information

LISD shall ensure that a criminal history record information review has been conducted on all of its employees, interns, volunteers or sub-contractors providing Services for LISD, who may have contact with students. Further, LISD certifies there is no criminal history record that would prevent, pursuant to applicable laws and regulations, employees, interns, volunteers or sub-contractors from working in facilities or events sponsored by LISD.

X. Notices

All notices, demands, requests, or other communications, which may be or are required to be given, served or sent by either party to the other, shall be in writing and delivered personally or by certified mail, return receipt requested, with postage prepaid, at the address shown below for the receiving party. Personally delivered notices are deemed received upon actual receipt; notices sent by certified mail as described above are deemed received upon the earlier of actual receipt or three (3) business days after deposit of the notice with the U.S. Postal Service. A party may change the name or address for the giving of notice by written notice to the other party in accordance with the terms of this paragraph.

If to LISD:

Kimberly Waltmon,
Assistant Superintendent of Special Programs and Services, State and Federal Programs
Leander Independent School District
204 W. South Street P.O. Box 218
Leander, Texas 78646-0218

If to LVISD:

Heather Kercheville, Director of Special Education/504
Lago Vista Independent School District
8039 Bar K Ranch Road
Lago Vista, Texas 78645

XI. Independent Contractor

The relationship between LVISD and LISD shall be that of an independent contractor. The parties agree that none of the provisions of this Memorandum is intended to create, nor will be deemed or construed to create, any relationship between LVISD and LISD other than that of independent parties contracting with each other to carry out this Memorandum. It is agreed that neither party hereto nor such party's employees, contractors or agents, will be considered an employee, agent, partner, joint venture, ostensible or apparent agent, servant, or borrowed servant of the other party hereto. Neither Party shall hold itself out as an agent of the other Party to any Student or to any other persons.

In the performance of all services under this Memorandum, LISD is at all times acting as an independent contractor engaged in the delivery of services. LISD and its personnel and/or contractors, if any, will employ their own means and methods and exercise their own professional judgment in performing the

services under this Memorandum, and shall perform its obligations hereunder in an effective, competent, efficient, and satisfactory manner in compliance with policies and procedures.

XII. NO WAIVER OF IMMUNITY

Neither party waives or relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of its execution of this Contract and performance of the functions or obligations described herein. Nothing herein shall be construed as creating any personal liability on the part of any trustee, officer, director, employee or representative of either party.

XIII. Entire Agreement/Amendment

This Memorandum and all attachments referenced herein shall constitute the entire, full and complete agreement between the parties regarding the subject matter described herein, and there are no representations, inducements, promises, or agreements, oral or otherwise, between the parties not embodied herein, which are of any force or effect.

Except as expressly provided otherwise in this Memorandum, this Memorandum may not be changed or modified except by written document signed by both parties.

XIV. Survival

The provisions of this Memorandum which, by their nature, are intended to survive termination or expiration of this Memorandum shall so survive.

XV. Authorization of Contract

Each party represents and warrants to the other that the execution of this Contract has been duly authorized, and that this Contract constitutes a valid and enforceable obligation of such party according to its terms.

XVI. Headings

The headings contained in this Memorandum are for the convenience of the parties only and shall not be deemed to affect the meaning of the provisions hereof.

XVII. No Waiver

The failure of either party to insist upon the strict observation or performance of any provision of this Memorandum or to exercise any right or remedy shall not impair or waive any such right or remedy. Every right and remedy given by this Memorandum to the parties may be exercised from time to time and as often as appropriate.

XVIII. Force Majeure

Neither party shall be responsible for its failure to fulfill, or delay in fulfilling, its obligations under this Memorandum during any period of time in which such failure or delay is due to the force of majeure or other causes beyond its control, provided that such party shall be required to exercise commercially reasonable efforts to fulfill its obligations during any such period of time.

IN WITNESS WHEREOF, the parties have executed this agreement.

Leander Independent School District

By: _____
Gloria Gonzales Dholakia, Board President

Date: _____

By: _____
Christine Mauer, Board Secretary

Date: _____

By: _____
Kimberly Waltmon
Assistant Superintendent of Special Programs and Services, State and Federal Programs

Date: _____

Lago Vista Independent School District

By: _____
Laura Vincent, Board President

Date: _____

By: _____
Isai Arredondo, Board Secretary

Date: _____

By: _____
Heather Kercheville
Director of Special Education

Date: _____

**LEANDER INDEPENDENT SCHOOL DISTRICT
INTERLOCAL COOPERATION AGREEMENT AND MEMORANDUM OF
UNDERSTANDING WITH
LAGO VISTA INDEPENDENT SCHOOL DISTRICT
REGARDING
LAGO VISTA INDEPENDENT SCHOOL DISTRICT STUDENT PARTICIPATION IN
PROJECT SEARCH VIA LEANDER INDEPENDENT SCHOOL DISTRICT**

Appendix A

The cost chargeable to LVISD pursuant to this agreement shall be a total of \$15,000 per student per year in exchange for the services described in this agreement. LISD will invoice LVISD once per month, for 10 months, at a rate of \$1,500 per student per month.

Amendment No. 10 to Agreement

THIS AMENDMENT, is made and entered into this 13 day of May 2024, by and between **GoldStar Transit (“CONTRACTOR”)** and the **Lago Vista Independent School District (“DISTRICT”)**.

WITNESSETH:

WHEREAS, the Company and District entered into that certain AGREEMENT dated as of August 1, 2014; and Amendment No. 1 to AGREEMENT dated June 17, 2015;

And WHEREAS, Company and District desire to amend the AGREEMENT to revise the rates of compensation in the Rate Schedule of the AGREEMENT for the 2024-25 school year;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained herein, Company and District hereby agree as follows:

1. Company and District agree that the rates of compensation noted in Schedule B (as revised and attached hereto and made a part hereof) of the AGREEMENT for the period August 1, 2024 through July 31, 2025, shall be increased by 4.9% over the rates of compensation in the Rate Schedule for the period ending July 31, 2024. According to Paragraph 11f of the AGREEMENT, requested increases in rates are based on the Dallas-Fort Worth Consumer Price Index, All Urban Consumers, for the twelve month period ending in February of that year.

The Dallas-Fort Worth CPI is published every other month and is not published in February. Therefore the Agreement is amended for the increase in rates to be based on the Dallas-Fort Worth Consumer Price Index, All Urban Consumers, for the twelve month period ending in March of that year. The CPI-U for the year ending March 31, 2024 is 4.9%.

2. According to Section 11a of the Agreement, the rates contained therein are based upon 173 school days. Because the district has shortened the school year, the District agrees to compensate the Company for the Company’s daily fixed costs times the number of days by which the school year was shortened.
3. All other terms and conditions of the AGREEMENT shall remain unchanged.

IN WITNESS WHEREOF, District and Company have hereunto set their hands this 13 day of May, 2024.

**Lago Vista Independent
School District**

GoldStar Transit

Darren Webb

Kelly Johnson

Kelly Johnson

Superintendent

Vice President of Operations

Rate Schedule Amendment

Rates for August 1, 2024 – July 31, 2025

Proposed prices shall be submitted based on a Daily Rate that includes the first 4 hours of service each day. Each invoice period, total home-to-school charges submitted to the DISTRICT shall be the sum of the applicable Daily Rates and the sum of all excess hours incurred beyond the hours included in each individual bus. The DISTRICT reserves the right to require the CONTRACTOR to add and delete buses to or from service at the rates specified below subject to any price escalation clause included in the Agreement.

**Regular and Special Education
Home-to-School Transportation
CONTRACTOR Employees/DISTRICT Buses
Based on 4 hours**

Bus Capacity	Daily Rate	Hourly Rate
20 Passenger and smaller	\$334.28	\$39.06
21 – 47 Passenger	\$334.28	\$39.06
48 – 77 Passenger	\$334.28	\$39.06
78 Passenger and larger	\$334.28	\$39.06

**Regular and Special Education
Home-to-School Transportation
DISTRICT Employees/CONTRACTOR Buses
Based on 4 hours**

Bus Capacity	Daily Rate	Hourly Rate
20 Passenger and smaller	\$375.64	\$39.06
21 – 47 Passenger	\$375.64	\$39.06
48 – 77 Passenger	\$375.64	\$39.06
78 Passenger and larger	\$375.64	\$39.06

**Regular and Special Education
Home-to-School Transportation
CONTRACTOR Employees/CONTRACTOR Buses
Based on 4 hours**

Bus Capacity	Daily Rate	Hourly Rate
20 Passenger and smaller	\$446.56	\$39.06
21 – 47 Passenger	\$446.56	\$39.06
48 – 77 Passenger	\$446.56	\$39.06
78 Passenger and larger	\$446.56	\$39.06

The DISTRICT requires the CONTRACTOR to submit rates for the performance of the transportation programs without regard to the current status of these programs in the DISTRICT.

In addition to home-to-school transportation, the DISTRICT expects the CONTRACTOR to provide transportation services in support of other DISTRICT-related activities. If the DISTRICT requests bus service

that conflicts with normal home-to-school service, the CONTRACTOR shall provide that service to the best of their ability. Conflicting trips will require additional staff beyond the numbers needed to provide regular home-to-school service and will preclude the use of home-to-school vehicles.

**Additional Transportation Services
Extracurricular Trips, Mid-Day Runs,
And Other District Requested Bus Service
Using DISTRICT Buses**

	Hourly Rate	Mileage Rate	Minimum Call-Out Charge
All Bus Capacities	\$39.06	\$0.40	\$78.12

****If a District employee drives a District-owned bus, only the mileage rate will apply.**

**Additional Transportation Services
Extracurricular Trips, Mid-Day Runs,
And Other District Requested Bus Service
Using CONTRACTOR Buses**

	Hourly Rate	Mileage Rate	Minimum Call-Out Charge
All Bus Capacities	\$39.06	\$0.40	\$78.12

Bus Monitors and Bus Aides: The DISTRICT may require the use of bus monitors and/or bus aides in the performance of this contract. If monitors or aides are required, the DISTRICT shall compensate the CONTRACTOR **\$32.98** per hour.

Daily Fixed Costs: The District agrees to compensate the Company for the Company’s daily fixed costs times the number of days by which the school year was shortened from 173 days. This daily fixed cost is **\$3,577.73**.

Maintenance Cost Cap: In According to Paragraph 3 of the Agreement, the District agrees to compensate the Company to maintain the District’s and Contractor’s school bus fleet for costs beyond **\$71,672**. This amount will increase each year of the contract based on the agreed upon rate adjustment.



TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

04/22/24

VIA EMAIL TO: dwebb@lagovistaisd.net, jstoner@lagovistaisd.net

Darren Webb
Lago Vista ISD

RE: Food Service Management Company (FSMC) Renewal Approval for 2024-2025.

Name of Approved Vendor:

Dear Darren Webb,

The Texas Department of Agriculture (TDA) has received and reviewed the FSMC contract renewal for the 2024-2025 school year. The contract renewal, as submitted, is approved for execution.

Changes to the contract are not permitted unless written approval from TDA is obtained before the contract is executed. Contracts that are altered or amended in any way may result in unallowed costs that require reimbursement from non-federal funds or a rebid of the contract.

Submit a copy of the complete contract, signed by all parties to FSMC@TexasAgriculture.gov no later than June 21, 2024.

Contracts and supporting documentation including all procurement documents must be retained and are subject to review by the U.S. Department of Agriculture and other federal and state agencies. It is the Contracting Entities responsibility to ensure the Food Service operation is in compliance with regulations.

If you have any questions, please contact FSMC@texasagriculture.gov.

Sincerely,

Anwar Sophy

Anwar Sophy, MBA
Administrator _ F&N Business
Management Food and Nutrition Division
Texas Department of Agriculture
cc: ESC

FSMC mailbox

Renewal Amendment

This form is provided to address regulatory changes that affect the 2024-2025 school year.

CONTRACT NO. 12312022

1st AMENDMENT

This Contract Amendment (Amendment) is made in consideration of the mutual covenants and Agreements contained herein by and between Lago Vista ISD, School Food Authority (SFA), and Aramark Educational Services, Food Service Management Company (FSMC), to amend Contract No. 12312022 (Contract) that was executed by SFA and FSMC on 07/01/2023 (Date).

The Contract is amended as follows:

1. VI. E. USDA Foods. Addition of, “USDA Foods or processed end products containing USDA Foods shall not be used for catering or special functions conducted outside of the nonprofit school food service operation.
2. VI. I. Financial Terms. The Meal Equivalency Factor shall be publicized by TDA yearly.

The Texas Department of Agriculture 2024-2025 CONTRACT RENEWAL CHECKLIST, attached to this Renewal Amendment as Exhibit A, is hereby fully incorporated herein with all attachments, and specifically denotes agreed changes and updates to the original contract, including: fee increases to the contract including methodology, changes in allocated charges, changes to the food service budget, contract review form, USDA Foods reconciliation, updates due to regulatory changes, a list of schools served and a list of any new or deleted schools served, and the required compliance assessment. By their signature to this Renewal Amendment, the Parties agree to the changes and updates as reflected in Exhibit A.

All other terms of this Contract executed by SFA and FSMC shall remain the same.

This Amendment is only valid for the 2024-2025 school year. This Amendment shall be in effect as of the date of execution by the SFA and shall terminate on June 30, 2025. The Contract may be renewed by mutual agreement with another Amendment if provided in the Contract. This Amendment is executed by the Parties in their capacities, as stated below. All parties represent and warrant that the persons signing this Amendment are authorized to bind the respective parties.

ATTEST:

FSMC Renewal Amendment
September 1, 2023

SCHOOL FOOD AUTHORITY:

Page 1 of 2

Lago Vista ISD

Name of SFA

Signature of Authorized Representative

Jason Stoner

Typed Name of Authorized Representative

CFO

Title

Date Signed

ATTEST:

FOOD SERVICE MANAGEMENT COMPANY:

Aramark Educational Services, LLC

Name of FSMC

David Parsonage

Signature of Authorized Representative

David Parsonage

Typed Name of Authorized Representative

Regional Vice President

Title

4/29/24

Date Signed

Texas Department of Agriculture (TDA)
2024-2025 CONTRACT RENEWAL CHECKLIST

School Food Authority (SFA) Renewal of Food Service Management Company (FSMC) Contract

Per 7 CFR 210.19(a)(5), state agencies must annually review contracts (including all supporting documentation) between SFAs and FSMCs to ensure compliance with federal regulations before execution of the contract by either party. Ref: FSMC Guidance for State Agencies, May 2016, pages 28-30.

This checklist must be completed and submitted to TDA for approval with the referenced items attached no later than February 1, 2024, for contract renewals for the 2024-25 School Year.

1. SFA intends to renew its FSMC contract for the 2024-2025 school year with (Company):
Aramark Educational Services, LLC

2. Contract Renewal Agreement. (Please select box where applicable.)

[checked] Fee Increase

Methodology for Fee increases, including Allocated Charges, must be linked to the Consumer Price Index (CPI) for All Urban Consumers, Food Away from Home. A methodology and calculation must be provided for any fee increase to reflect the percentage of increase in the CPI.

[] No Fee Increase

Please select the contract renewal type (from the original contract year) that applies and provide documents as needed.

[] Cost Reimbursable Renewals

Table with 3 columns: Program, FSMC's Current Fee, FSMC's Proposed Fee. Rows include Administrative Fee Increase and Management Fee Increase.

Fixed Price Renewals

Program	FSMC's Current Fixed Price per Meal or Equivalent	FSMC's Proposed Fixed Price per Meal or Equivalent
Breakfast (SBP)	\$ 2.7500	\$ 2.8900
Lunch (NSLP)	\$ 4.3200	\$ 4.5400
Milk (SMP)		
NSLP Afterschool Care Program (ASCP)		
At-Risk After-school Snacks (CACFP)		
At-Risk After-school Supper (CACFP)		
Traditional (CACFP) Breakfast		
Traditional (CACFP) Lunch		
Summer (SFSP/SSO) Breakfast		
Summer (SFSP/SSO) Lunch		
Non-Program Meal Price	\$ 4.2500	\$ 4.4700

3. Renewal Amendment

The term of any contract renewal must coincide with the upcoming school calendar year and the correct renewal year. Please review SFA's original contract to determine the correct number of renewals. The renewal amendment has been submitted with the correct renewal year - 1

4. Food Service Budget: must be completed in the format provided in the Renewal Packet with all line items addressed.

Cost Reimbursable Food Service Budget: Allocated Charges to the SFA must be addressed separately as individual line items.

2023-2024 Approved Food Service Budget

2024-2025 Projected Food Service Budget

Fixed Meal-Rate Food Service Budget: complete in the format provided in the Renewal Packet with all line items addressed.

2024-25 Projected Food Service Budget

5. List of Schools - Provide a list of schools served by the FSMC and a list of any schools added or deleted from the original contract and subsequent renewals as indicated in the initial RFP solicitation. Adding or deleting sites not identified in the initial RFP as a future site constitute a material change and require a new solicitation.

Current list of schools including additions or deletions.

SFA Name

SFA #

6. Compliance Assessment - Per 7 CFR 210.19(a)(5), TDA may not approve renewals and/or contracts for operations that do not comply with federal regulations. Provide the following documentation:

Submit the most recent FSMC Contract Review Form completed by the CE representative.

Date of Review: 12/6/23

Submission must include corrective action and any follow-up review related to ensure compliance.

Record the prior FSMC Review Form (must be a different date from your submitted form):

Date: 8/31/23

7. The USDA Foods Annual Reconciliation 2022-2023 record must include the following information:

- Beginning entitlement dollars.
- The value of donated foods received monthly for the school year.
- FSMC invoice crediting the value of donated food received monthly.
- Entitlement remaining balance.

Submit the 2022-2023 USDA Foods Reconciliation. More information to access your USDA Foods entitlement can be found [here](#).

8. Administrative Review/Procurement Review information:

Did you have an Administrative Review by TDA this year? Yes No

Did you have a Procurement Review by TDA this year? Yes No

If yes, did the CE have any findings in areas operated by the FSMC vendor?

Yes No

If yes, please explain the finding(s) and how/if resolved?

Meal Counting and Claiming – Breakfast 318: At Lago Vista High School, the athletic breakfast daily student count sheets (rosters) were not entered in the POS by name and eligibility of each student. The meal counts were instead entered as bulk counts by eligibility.

Civil Rights 812: At Lago Vista High School, students were provided a free breakfast based on participating in an athletic program due to a donor. Free breakfast was not provided to all students.

FSMC 21-day menu: The CE must ensure the FSMC adheres to the cycle for the first 21 days of meal service as outlined in the base year contract. 7 CFR 210.16(b)(1)

Did any of the findings result in fiscal action? Yes No

If yes, please explain the finding (s) and how/if resolved.

\$45.53 due to FSMC invoicing for meals not served- FSMC has issued a credit on future invoice.

\$545.90 due to 21 day menu deviation- FSMC working to implement missing/substituted items. CN fund will be reimbursed from the General Fund.

*Corrective Actions pending TDA approval at time of submission

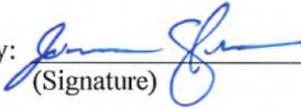
9. SFA contact - Provide the following information for the SFA individual responsible for answering questions and correspondence concerning its food service operation:

Name	<u>Jason Stoner</u>
Job Title	<u>CFO</u>
Telephone Number	<u>(512) 267-8300</u>
Email Address	<u>jstoner@lagovistaisd.net</u>

Lago Vista ISD
SFA Name

1073
SFA #

I certify that the information and documentation provided herein is true and correct to the best of my knowledge and that I am the person authorized to sign herein.

By: 
(Signature)

1/9/24
(Date)

Jason Stoner
(Printed name of SFA representative)

CFO
(Position/Title)

Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Nov. 2022 - Nov. 2023

Percent change

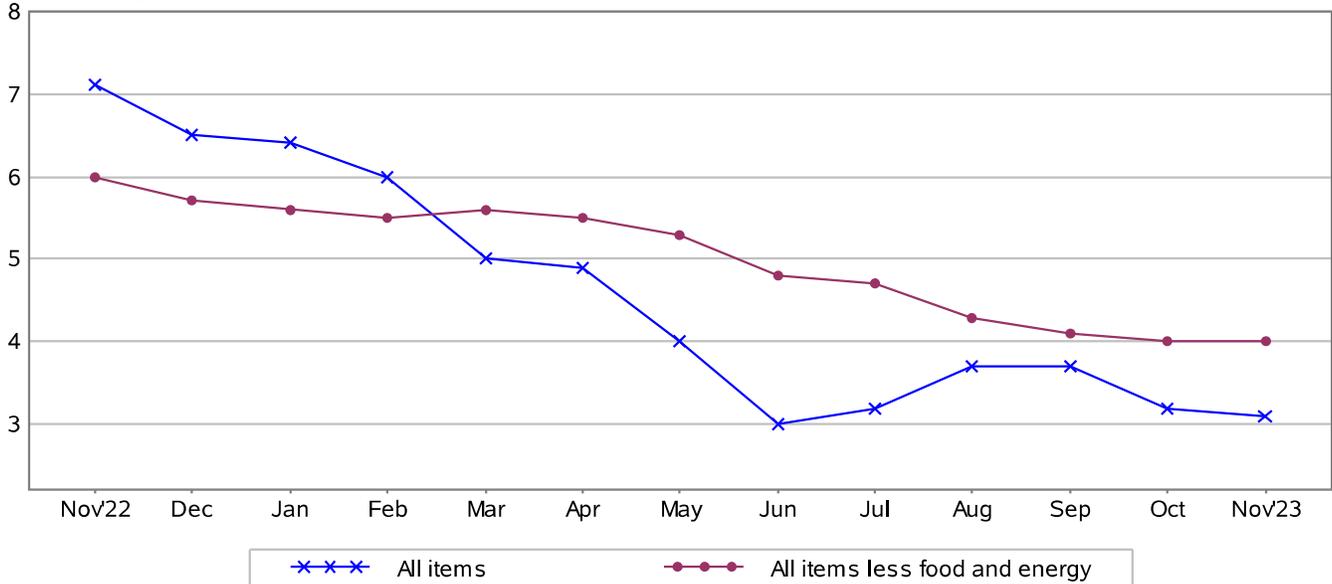


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Nov. 2023
	May 2023	Jun. 2023	Jul. 2023	Aug. 2023	Sep. 2023	Oct. 2023	Nov. 2023	
All items.....	0.1	0.2	0.2	0.6	0.4	0.0	0.1	3.1
Food.....	0.2	0.1	0.2	0.2	0.2	0.3	0.2	2.9
Food at home.....	0.1	0.0	0.3	0.2	0.1	0.3	0.1	1.7
Food away from home ¹	0.5	0.4	0.2	0.3	0.4	0.4	0.4	5.3
Energy.....	-3.6	0.6	0.1	5.6	1.5	-2.5	-2.3	-5.4
Energy commodities.....	-5.6	0.8	0.3	10.5	2.3	-4.9	-5.8	-9.8
Gasoline (all types).....	-5.6	1.0	0.2	10.6	2.1	-5.0	-6.0	-8.9
Fuel oil ¹	-7.7	-0.4	3.0	9.1	8.5	-0.8	-2.7	-24.8
Energy services.....	-1.4	0.4	-0.1	0.2	0.6	0.5	1.7	-0.1
Electricity.....	-1.0	0.9	-0.7	0.2	1.3	0.3	1.4	3.4
Utility (piped) gas service.....	-2.6	-1.7	2.0	0.1	-1.9	1.2	2.8	-10.4
All items less food and energy.....	0.4	0.2	0.2	0.3	0.3	0.2	0.3	4.0
Commodities less food and energy.....	0.6	-0.1	-0.3	-0.1	-0.4	-0.1	-0.3	0.0
New vehicles.....	-0.1	0.0	-0.1	0.3	0.3	-0.1	-0.1	1.3
Used cars and trucks.....	4.4	-0.5	-1.3	-1.2	-2.5	-0.8	1.6	-3.8
Apparel.....	0.3	0.3	0.0	0.2	-0.8	0.1	-1.3	1.1
Medical care commodities ¹	0.6	0.2	0.5	0.6	-0.3	0.4	0.5	5.0
Services less energy services.....	0.4	0.3	0.4	0.4	0.6	0.3	0.5	5.5
Shelter.....	0.6	0.4	0.4	0.3	0.6	0.3	0.4	6.5
Transportation services.....	0.8	0.1	0.3	2.0	0.7	0.8	1.1	10.1
Medical care services.....	-0.1	0.0	-0.4	0.1	0.3	0.3	0.6	-0.9

¹ Not seasonally adjusted.

Lago Vista ISD

Methodology for Calculation of Increase in
Fixed Meal Rates

Aramark has utilized the following methodology in calculating the increase in its Fixed Meal Rates for the 2024-2025 school year.

Aramark’s Fixed Meal Rates were increased by a percentage equivalent to the percentage change in (CPI – U) Food Away From Home (“CPI”) based on the rates as published by the U.S. Department of Labor, Bureau of Labor and Statistics (December 12, 2023 report).

CPI – U Food Away From Home

Index, November 2022	342.266
Index, November 2023	360.383
Increase	18.117
% Increase	5.3%

	SY 23/24			SY 24/25
Breakfast Meal Rate	\$ 2.75	X	1.053 =	\$ 2.89
Lunch Meal Rate	\$ 4.32	X	1.053 =	\$ 4.54
ALC/Non-Program Meal Rate	\$ 4.25	X	1.053 =	\$ 4.47

Fixed-Rate Budget
[To be completed by SFA]

If SFA does not have a school board approved Budget, please submit a draft.

Projected Revenue: Based on 165 (Number) days of meal service in the School Year 2024-2025 and using 2023-2024 reimbursement rates the SFA shall multiply the rates by the actual meals served from School Year 2022-2023.

Consolidated Food Service Budget School Year 2024-2025

Revenue:

Local

Student Breakfast Sales Revenue	<u>\$ 41,688.70</u>
Student Lunch Sales Revenue	<u>\$ 239,144.20</u>
Adult & À la carte Sales Revenue	<u>\$ 155,780.36</u>
Catering & Other Non-Program Revenue	
Total Sales:	<u>\$ 436,613.26</u>

Reimbursement

School Breakfast Program	<u>\$ 42,559.28</u>
National School Lunch Program	<u>\$ 170,703.63</u>
After School/At-Risk Snack Program	<u>\$ 0.00</u>
At-Risk CACFP Supper Program	<u>\$ 0.00</u>
State Matching Reimbursement	<u>\$ 2,500.00</u>
Other Federal/State Reimbursement	
Total Reimbursement	<u>\$ 215,762.91</u>

Total Revenue: (Total Sales + Total Reimbursement)

\$ 652,376.17

Expenses:

Total Expenses: \$ 652,376.17

Estimated Budget Projection: Total Revenue (Sales + Reimbursement) - Expenses:

\$ 0.00

USDA Foods Entitlement Allocation Estimate:

\$ 38,000.00

Is there a guarantee required in the initial year contract? Yes No If yes, amount \$ _____

Is there an equipment investment provision in the initial contract? Yes No If yes, amount \$ _____

Exhibit A: Site Information- Services Required

If your School District has more than 20 Sites, please use Exhibit A Supplement. All sites must be recorded.

SITE/ SCHOOL	GRADES SERVED	MEAL PREPARATION TYPE SP=self-prep SA = satellite	SERVING TIMES Lunch-Breakfast	Lunch NSLP	Breakfast SBP	ADULT/ ALACARTE/ EXTRA SALES	OFFER VS. SERVE (select by campus)	ASCP Snacks (NSLP)	Seamless Summer (SSO)	Summer Feeding (SFSP)	CACFP		CATERING	CONCESSIONS	VENDING	OTHER
											At-Risk Snacks	At-Risk Supper				
Lago Vista Elemenatry	Pk-3	SP	7:15am-12:45pm	X	X	X	X						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lago Vista Intermediate	4-5	SP	7:15am-11:50am	X	X	X	X						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lago Vista Middle	6-8	SP	8:10am-1:30pm	X	X	X	X						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lago Vista High	9-12	SP	8:10am-1:45pm	X	X	X	X						<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Food Service Management Company (FSMC) Contract Review Form

Contracting Entities (CEs) must use this form to oversee and manage the Child Nutrition Programs (CNP) and assess the FSMCs performance according to the contract, rules, and regulations.

Purpose

The CE is responsible for ensuring the FSMC operates the program according to the contract and in compliance with all regulations and guidance. Contracting with an FSMC does not release the CE from any responsibilities for the CN programs (7 CFR 210.16).

The review must be conducted by the CE employee responsible for oversight of the FSMC contract or CE designee. The CE designee must understand the terms of the contract and have CNP knowledge.

For additional FSMC guidance, see NSLP Handbook: Administrator's Reference Manual Section 18.

Frequency

This form must be completed once a semester (2 times per year) for one site and be available for review by TDA upon request. The CE must review a different site type (Elementary School, Middle School, High School, etc.) each semester.

Record Retention

Public and charter schools are required to keep documentation related to CNP for five years after the applicable program year. Private schools, other nonprofit organizations, and residential childcare institutions (RCCIs) are required to keep documentation for three years after the applicable program year. Completed forms must be kept onsite and made available on request.

Directions

General Information

- **Date of Review:** Record the date the review was completed.
- **CE Name and Number:** Record the name and number of the CE in the designated space.
- **Site Monitored:** Record the site or school location name in the designated space.
- **Meal Service Reviewed:** Record the meal service that was observed. Example: Breakfast or Lunch.
- **Contract Type:** Record the contract type.

Parts I–XII

- Answer each question by marking the appropriate box yes or no and fill in any blank spaces as requested. If the question is not applicable, select no and explain in the comments box at the end of each part.
- The CE must record answers in all comments boxes by providing a rationale for responses and attaching documentation. Use an additional sheet of paper if additional space is needed.
- Review the FSMCs documentation related to each question topic area.
 - Is the documentation readily accessible and organized?
 - Is the documentation accurate?
 - Does the documentation support the answer?
 - If not, what changes need to be made to ensure that the FSMC is implementing the program correctly? Compare results from the previous contract review form. If corrective action was previously required, was it resolved?
- Develop strategies to address areas of need or non-compliance.

Part XIII

- Determine if any of the answers to Parts I–XII require a corrective action plan (CAP).
- Mark the appropriate response once the determination is made.
- Record any comments, notes, process changes, or observations about the corrective action in the comment box.

Part XIV

- If a CAP is required, complete a follow-up review within 45 days.
- Record any comments about the follow-up that will help to improve the CN program in the comment box.

Part XV

- The CE representative must sign in the designated space.
- The FSMC representative must sign in the designated space.

General Information

Date of Review: 12/6/23

CE Name and Number: 01073

Site Monitored: High School

Meal Service Reviewed: Lunch

Contract Type: Fixed Meal Rate

I. Menus and Service

1. Did the FSMC follow the 21-day cycle menu, as described in the contract, for all programs during the first 21 days of meal service? (Monitored during the first year of the contract only.)
Yes No

NOTE: This is monitored during the first 21 days of meal service and is a requirement per federal regulations 7 CFR 210.16(b)(1). No substitutions are allowed. If the menu was not followed, a finding and fiscal action will be accessed during the Procurement Review (PR).

2. Do the foods purchased meet the quality specification standards indicated in the contract?
Yes No

Provide three examples of food specifications reviewed.

beef nachos, popcorn chicken salad, pizza

3. Does the SFA have an advisory board?
Yes No
4. Is the advisory board made up of parents, teachers, students, etc.?
Yes No

List the advisory board members and titles below.

SHAC Committee

5. Does the advisory board work with the SFA to assist in menu planning?
Yes No
6. Does the advisory board assist the SFA in approving menu changes outside the 21-day cycle menu process?
Yes No
7. Do all menus meet the meal pattern requirements for the appropriate age/grade groups and the nutrient specifications?
Yes No
8. Is the FSMC serving reimbursable meals as described in the contract and in compliance with program regulations?
Yes No
9. Does the FSMC provide meal service to all enrolled students as specified in the contract?
Yes No
10. Are food production records completed each day for all meals served using the TDA prototype or another instrument that collects the same information as the TDA prototype?
Yes No

11. Does the SFA evaluate the FSMC's menu for affordability, nutrition requirements, and student appeal?
 Yes No
12. Does the FSMC implement meal accommodations based on medical statements provided by authorized medical authorities or Individualized Education Plans (IEP) or special dietary accommodations based on the SFA policy?
 Yes No
13. Are meals monitored to ensure that only reimbursable meals are claimed?
 Yes No

Attach a current menu to reflect the responses above.

SFA Comments – Provide a rationale for all responses in Part I:

Menus online

II. Competitive Foods

14. Is the FSMC following Competitive Food Standards?
 Yes No
15. Is the FSMC following the local policy related to fundraisers?
 Yes No

SFA Comments – Provide a rationale for all responses in Part II:

FSMC only sells a la carte items that are smart snack compliant and adheres to all competitive foods standards referenced in ARM

III. USDA Foods

16. Is the FSMC responsible for receiving USDA Foods on behalf of the SFA?
 Yes No
- If yes, is the SFA verifying the delivery of USDA Foods shipments and processed end products?
 Yes No
17. Does the FSMC provide the SFA credit for the full value of USDA Foods received during the school year or fiscal year?
 Yes No

What is the amount received to date? \$ 18,039.47

18. Does the FSMC provide the SFA with clear documentation that demonstrates that the SFA has received credit for the value of its USDA Foods?

Yes No

If yes, please provide a **copy of the documentation for verification.**

NOTE: This includes crediting for the value of donated foods, including direct delivery (brown box), Department of Defense (DoD) Fresh, and processed end products.

19. How often does the SFA receive credit for the value of USDA Foods?

Check all that apply.

- Monthly
- Quarterly
- End of the school year
- Other

20. How is the SFA credited for the value of USDA Foods?

Check all that apply.

- Invoice
- Reductions
- Refunds
- Discounts
- Other

21. For cost-reimbursable contracts, does the FSMC ensure that its system of inventory management does not result in the SFA being charged for USDA Foods? (For fixed-rate contracts, skip this question.)

Yes No

22. Does the FSMC ensure that SFA retains ownership of all USDA Foods including processed end products, if applicable?

Yes No

23. Does the SFA/FSMC use USDA Foods to the maximum extent in quantities that can be used and stored without waste?

Yes No

What is the SFA's beginning entitlement balance? \$ 37,440.10

What is the SFA's current entitlement balance? \$ 19,400.63

24. When substituting, does the FSMC use commercially purchased foods of the same generic identity, of U.S. origin, and of equal or better quality than the USDA Foods in the SFA's Child Nutrition Program?

Yes No

Attach a copy of the recent USDA Foods reports and corresponding FSMC inventory demonstrating credits for USDA Foods.

SFA Comments – Provide a rationale for all responses in Part III:

FSMC utilizes processed USDA procured through SYSCO Central Texas and USDA Brown Box items. All commodities are credited via monthly invoicing.

IV. Inventory

25. Does the FSMC have an organized method for storing, preserving, and accounting for the SFA's food inventory?
Yes No
26. Are the food items stored in a manner that is consistent with all health and safety rules that apply to the stored items?
Yes No

SFA Comments – Provide a rationale for all responses in Part IV:

FSMC tracks, stores and preserves all inventory on site at each kitchen that is consistent with all health and safety guidelines. Health department surveys for accuracy at least 2x/year.

V. Financial Procedures

27. Do the daily meal count records accurately reflect the counts of student and adult meals and a la carte sales by meal type and eligibility category?
Yes No
28. Does the FSMC have a backup system to ensure that all counting and claiming data is maintained?
Yes No

Describe the system:

Class Rosters - hard copy

29. Does the FSMC maintain records to support the claims for monthly reimbursement, Daily Record/Accuclaim information and provide to the SFA promptly?
Yes No
30. Does the FSMC maintain records to support meal count records for other meals not covered by the claim (adult meals, alternative meals)?
Yes No
31. Does the SFA maintain responsibility for submitting claims for reimbursement?
Yes No

Who is responsible for submission? Provide Name and Title.

CFO, Jason Stoner

32. Does the FSMC monthly invoice reconcile with the point of service Daily Record/Accuclaim Report for each month? Yes No

In the comments box, explain how the invoice meal counts are reconciled with the POS count each month.

33. Does the FSMC food service daily income records, such as end-of-day POS reports, accurately reflect the revenue received by meal type (student meals, adult meals, a la carte, etc.)? Yes No

34. Has the SFA received all applicable discounts, credits, and rebates from the FSMC? Yes No

35. Does the FSMC ensure that all invoice statements are accurate, and that unallowable costs and duplicative services are not billed to the SFA? Yes No

36. Does all income to the program accrue to the nonprofit school food service account? Yes No

37. Does the FSMC provide the SFA with all information and documentation needed for the SFA to calculate its program and nonprogram revenue and cost proportion as required by regulations? Yes No

If not, please explain. (For example, POS records, cost-per-meal data, and inventory or financial reports).

38. Does the FSMC utilize the correct meal equivalency factor (MEF)? Yes No

List the MEF: 4.44

Attach the most recent FSMC invoice and supporting documentation.

For Fixed Rate contracts (if cost-reimbursable, skip to question 40.)

39. Does the FSMC accurately charge the number of meals claimed to the SFA at the fixed-rate price according to the contract? Yes No

For cost-reimbursable contracts (questions 40-42)

40. Are allowable costs paid from the nonprofit Child Nutrition account net of all discounts, rebates, and other credits accruing to or received by the FSMC? Yes No

41. Has the SFA audited the food and non-food invoices to ensure that bills reflect actual expenses? Yes No

42. Are bills monitored to ensure that the FSMC did not double bill or include costs that are not allowed in the contract? Yes No

SFA Comments – Provide a rationale for all responses in Part V:

At the end of each calendar month, FSMC runs reports from SFA's POS and any needed adjustments are made within the FSMC's accounting software in order to ensure that invoicing only bills for amount of meals charged at POS

VI. Financial, Procurement

43. Does the FSMC follow the SFA's internal process to ensure that foods are procured in compliance with the Buy American provision?
Yes No
44. Does the FSMC provide sufficient documentation for the SFA to determine if all procurement was conducted correctly and in compliance with all applicable regulations?
Yes No

SFA Comments – Provide a rationale for all responses in Part VI:

FSMC procures foods following Buy American provision and records are retained via an online database.

VII. Sanitation and Safety Procedures

45. Does the FSMC have a Hazard Analysis and Critical Control Point (HACCP) plan in place and is there evidence of its implementation?
Yes No
46. Do employees practice safe food-handling procedures?
Yes No
47. Does the FSMC ensure that all facilities have health inspections as required by law?
Yes No
48. Are facilities and equipment adequately maintained for safety and sanitation?
Yes No
49. Is the FSMC's use of the facilities consistent with the facility use clauses included in the contract?
Yes No

SFA Comments – Provide a rationale for all responses in Part VII:

FSMC has a HACCP plan in each kitchen that is followed and monitored through the local health department

VIII. Local Wellness Policy

50. Does the FSMC follow the SFA's local wellness policy?
Yes No

SFA Comments – Provide a rationale for all responses in Part VIII:

SFA's local wellness policy is assessed every three years

IX. Staffing

51. Is the FSMC's staffing plan consistent with the staffing clauses included in the contract?
Yes No *currently -1, but attempting to fill*
FSMC employees in contract: 13
FSMC current employees: 12
52. If there are FSMC vacancies, is there a plan for the FSMC to come into staffing compliance per the contract?
Yes No (A "no" answer will require a plan to be submitted.)
53. Is the District and FSMC paying for staff according to the approved transition plan?
Yes No
54. Does the FSMC ensure that all Child Nutrition staff have the required training annually?
Yes No
55. Does the FSMC ensure that the Child Nutrition Director's position meets the USDA professional standards, and food safety training annually? (7 CFR 210.30)
Yes No
56. Does the FSMC maintain documentation that demonstrates compliance with the Child Nutrition Director's position and tracks continuing education for all Child Nutrition staff?
Yes No

SFA Comments – Provide a rationale for all responses in Part IX:

Current open position online and applicants are interviewed once application is complete.
Opening is at ES for a food service worker

X. Record Retention

57. Does the FSMC coordinate with the SFA to transfer all records to long-term storage?
Yes No
58. Does the FSMC provide all documentation required to demonstrate the SFA complies with all regulations—local, state, and federal?
Yes No

SFA Comments – Provide a rationale for all responses in Part X:

SFA retains all records in relation to FSMC contracts and long term storage. SFA contracts retention compliance vendor to ensure all requirements are met.

XI. Contractual Requirements

59. Does the FSMC operate the program(s) contracted as defined by the terms of the contract?

Yes No

60. Were additional terms and conditions included that are outside of the executed contract?

Yes No

Note: Additional contracts and addendums are not allowed. Please submit a copy of the additional contract or addendum to TDA to FSMC@texasagriculture.gov.

61. Have all corrections been made as required if problems were noted during the Administrative Review and/or Procurement Review?

Yes No

62. Did the SFA delegate any responsibilities that were not permitted by the contract to the FSMC? (Examples: Signature Authority, Advisory Board, Monthly Claim reimbursement, permissions to attend webinars on behalf of the SFA, etc.).

Yes No

If yes, list what was delegated.

63. Does the SFA monitor the FSMC's food service operations through periodic on-site visits to ensure conformance with program regulations and that program review and audit findings are resolved?

Yes No

64. Is documentation of monitoring maintained?

Yes No

65. If there were findings, did they get resolved?

Yes No

SFA Comments – Provide a rationale for all responses in Part XI:

FSMC abides by signed and current contract monitored by SFA

XII. Results of Review

66. Is a Corrective Action Plan (CAP) required?

Yes No

The 'yes' is reflecting the TDA 'AR' CAD.
NO CAD required from SFA to FSMC

SFA Comments – Provide specifics to the plan and what section will be reviewed in Part XII:

CAD in Tx-UNIPS

XIII. Corrective Action

67. Was the CAP completed with a follow-up review within 45 days?

Yes No

Date the follow-up review was completed: _____

68. Have all the items been resolved and the FSMC contract is compliant?

Yes No

No knowledge of non-compliance to date: Cad due 11/8/24

SFA Comments – Provide a rationale for all responses in Part XIII:

Per Question #66, there were no deficiencies realized in monitoring form itself. The answer the #66 was in relation to the AR performed by TDA. No CAD required by SFA based on responses in this monitoring form.

I attest that this information is true and accurate and complete to the best of my knowledge.

XIV. Attestation and Signatures

Jason Stoner
Signature of SFA Designee

Jennifer Porter
Signature of FSMC Designee

JASON STONER
Printed Name of SFA Designee

Jennifer Porter
Printed Name of FSMC Designee

CFO
Title of SFA Designee

Director of Food Services
Title of FSMC Designee



December 2023

NOTES

- Our Kitchen prepares and serves fresh nutritious foods daily.
- Breakfast: Fruit & Milk offered Daily. Lunch: Fruit, Vegetable, & Milk offered Daily.
- Avoid Negative Balances – Sign up for low balance notifications. Set up your: www.myschoolbucks.com
- Menu is subject to change without notification.

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<p>Breakfast Meal Prices Reduced: \$.30 Paid: \$2.00 Adult: \$2.20</p> <p>Lunch Meal Prices Reduced: \$.40 Paid: \$3.30 Adult: \$3.40</p>				<p>BKFST: Donut Holes BKFST: Pancake Wrap BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Burgers/Nuggets/Ham Grilled Cheese Test Kitchen: Asian Bar Salad: Italian Salad & Roll Deli: Tuna Salad or SBJ Sdw</p>
<p>BKFST: Egg/Bac/Chs Flatbread BKFST: Cinnamon French Toast BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Burgers/Nuggets/Grilled Cheese Test Kitchen: BRK for Lunch Salad: Egg Chef Salad & Roll Deli: Egg Salad or SBJ Sdw</p>	<p>BKFST: Breakfast Pizza BKFST: CinniMini Pastry BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Chix Sdw/Pop Chix/Turkey Grilled Cheese Test Kitchen: BRK for Lunch Salad: Chix Nacho Salad Deli: Chx Flatbread or SBJ Sdw</p>	<p>BKFST: French Toast Sticks BKFST: Sausage Biscuit BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Burgers/Tenders/Grilled Cheese Test Kitchen: BRK for Lunch Salad: Ham Chef Salad & Roll Deli: Turkey Wrap or SBJ Sdw</p>	<p>BKFST: Chocolate Crescent BKFST: Breakfast Pizza BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Chix Sdw/Pop Chix/Turkey Grilled Cheese Test Kitchen: BRK for Lunch Salad: Pop Chix Salad & Roll Deli: Lunch Pack or SBJ Sdw</p>	<p>BKFST: Glazed Donut BKFST: Pancake Wrap BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Burgers/Nuggets/Ham Grilled Cheese Test Kitchen: BRK for Lunch Salad: Italian Salad & Roll Deli: Chix Flatbread or SBJ Sdw</p>
<p>BKFST: Chicken Biscuit BKFST: Grape Crescent BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Burgers/Nuggets/Grilled Cheese Test Kitchen: Baked Potato Bar Salad: Egg Chef Salad & Roll Deli: Lunch Pack or SBJ Sdw</p>	<p>BKFST: Egg/Ham/Chs Flatbread BKFST: Chicken Biscuit BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Chix Sdw/Pop Chix/Turkey Grilled Cheese Test Kitchen: Baked Potato Bar Salad: Chix Nacho Salad Deli: Chix Sub or SBJ Sdw</p>	<p>BKFST: Breakfast Pizza BKFST: Apple Frudel BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: Burgers/Tenders/Grilled Cheese Test Kitchen: Baked Potato Bar Salad: Ham Chef Salad & Roll Deli: Turkey Wrap or SBJ Sdw</p>	<p>BKFST: Donut Pwdr'd Sugar BKFST: Pancake Wrap BKFST: Breakfast Pack BKFST: Cereal & Crackers</p> <p>Tortilla: Nacho Bar Pizza: Cheese/Pepp/Specialty Grill: : Chix Sdw/Pop Chix/Bacon Grilled Cheese Test Kitchen: Baked Potato Bar Salad: Pop Chix Salad & Roll Deli: Lunch Pack or SBJ Sdw</p>	<p>Start of Winter Break</p>
18	19	20	21	22
<h1>Winter Break</h1>				
25	26	27	28	29
<h1>Winter Break</h1>				



INVOICE

Please Remit Payment to:

TO:

Aramark Chicago Lockbox
27310 Network Place
Chicago, IL 60673-1273

Darren Webb
8039 Bar-K Ranch Rd
Lago Vista, TX 78645

Profit Center: 000007164 - Lago Vista ISD
Invoice Number: 000007164-000124
Invoice Date: 12/1/2023
Date Range 11/1/2023 to 11/30/2023

For additional information on this Invoice, please contact:
Jennifer Porter 512-267-8300

PLEASE PAY THIS AMOUNT
72,854.55

Sale Date	Description	Count	Rate	Gross Amount
11/1/2023 to 11/30/2023	Meal Sales Charges			
	Breakfast	3,952.00	\$2.750000	\$10,868.00
	Breakfast	78.00	\$4.250000	\$331.50
	Lunch	101.00	\$4.250000	\$429.25
	Lunch	11,593.00	\$4.320000	\$50,081.76
	Equivalents	3,675.80	\$4.250000	\$15,621.82
		19,399.80		\$77,332.33
	Client Expense Credit			
	Commodity Receipts			(\$4,658.28)
				(\$4,658.28)
11/22/2023	November Board Meeting - Dinner for 12 people			\$50.00
11/22/2023	LVIS - 3 Dozen Cookies for Bonnie Sullivan (\$6.00 per dozen)			\$18.00
11/22/2023	ESL Breakfast for 30 (\$3.75 per person) - Cathy Evans			\$112.50

Net Amount:	\$72,854.55
Tax:	\$0.00
Total Amount:	\$72,854.55

Terms: Due Upon Presentation

Make checks payable to Aramark Services, Inc.

Important

Please include invoice number and remittance copy with your payment to ensure proper credit to your account

COPY

FFAVS906C - BUDGET DOLLARS FOR DIST OSA006 7/1/2022 NSLP

<u>State Name</u>	<u>District Code</u>	<u>District Name</u>	<u>Customer Code</u>	<u>Customer Name</u>	<u>Federal Dollars</u>	<u>Federal Spent Funds</u>	<u>Federal Balance</u>	<u>State Dollars</u>	<u>State Spent Funds</u>	<u>State Balance</u>
TX	OSA006	LAGO VISTA ISD			7,237.00	7,236.77	0.23	0.00	0.00	0.00
TX	OSA006	LAGO VISTA ISD	YT2757	LAGO VISTA HIGH	0.00	2,353.10	0.00	0.00	0.00	0.00
TX	OSA006	LAGO VISTA ISD	YT2758	LAGO VISTA ELEM	0.00	2,504.83	0.00	0.00	0.00	0.00
TX	OSA006	LAGO VISTA ISD	YTXZ13	LAGO VISTA MIDDLE SCHOOL	0.00	2,378.84	0.00	0.00	0.00	0.00

01073 - LAGO VISTA ISD (TX)

COOP: TEXAS PURCHASING CONSORTIUM Mgmt Co: ARAMARK

Heads Up! You are viewing information for school year [2022-23], which is NOT the current school year!

[Help](#)

Last Updated Today at 3:21 PM

RA Balance Overview

2022-23

Manufacturer	Commodity	Allocation #	Allocation \$	Usage #	Usage \$	Balance #	Balance \$	%	MOH
Basic American Foods	110227 - POTATO FOR PROCESS INTO DEHY PRD-BULK	1,555.2500	\$116.02	-1,555.2500	\$-116.07	0.0000	\$-0.05	100	0
ConAgra Gilardi Foods	110244 - MOZZARELLA LM PT SKM UNFZ PROC PK	54.5400	\$100.19	-54.5400	\$-100.20	0.0000	\$-0.01	100	0
Hormel Food Sales, LLC	100124D - TURKEY CHILLED -BULK	19.9404	\$27.14	-19.9404	\$-27.26	0.0000	\$-0.12	100	0
Hormel Food Sales, LLC	100124W - TURKEY CHILLED -BULK	21.4200	\$29.16	-21.4200	\$-29.28	0.0000	\$-0.12	100	0
Hormel Food Sales, LLC	JTS - JTS Allocation			-0.7200	\$-0.72				
J and J Snack Foods	100420 - FLOUR BAKER HEARTH UNBLCH-BULK	92.4000	\$21.25	-92.4000	\$-21.30	0.0000	\$-0.05	100	0
Michael Foods Inc.	100047 - EGGS WHOLE LIQ BULK -TANK	249.4700	\$153.08	-249.4700	\$-153.08	0.0000	\$0.00	100	0
Tyson Foods, Inc.	100103D - CHICKEN LARGE CHILLED -BULK	2,309.0000	\$2,302.08	-2,309.0000	\$-2,301.96	0.0000	\$0.12	100	0
Tyson Foods, Inc.	100103W - CHICKEN LARGE CHILLED -BULK	4,041.9300	\$4,029.80	-4,041.9300	\$-4,029.89	0.0000	\$-0.09	100	0
Tyson Foods, Inc.	110244 - MOZZARELLA LM PT SKM UNFZ PROC PK	0.0000	\$0.00	0.0000	\$0.00	0.0000	\$0.00	0	0
USDA	USDA Commodities Total	8,343.9504	\$6,778.72	-8,343.9504	\$-6,779.04	0.0000	\$-0.32	100	0
	Manufacturer Allowance Total			-0.7200	\$-0.72				

Donated Food Usage by Month Report

- Home
- Accounts
- Manage
- Reports

Lago Vista ISD (TX-01073)
Lago Vista, Texas

SY 2022 - 2023

All Processors

All Commodities in Pounds

School Year: 2022-2023 Processor: All processors Commodity: All commodities Metric: Pounds Currency Go Export

Click on a row below to view the corresponding donated foods usage in the graph.

Manufacturer	Material Nbr	Commodity	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
High Liner Foods (USA), Inc.	110601	Fish AK Pck Frz Bulk Ctn 49.5 LB	0.00	0.00	32.50	78.00	19.50	0.00	13.00	0.00	26.00	0.00	19.50	0.00	188.50
Kraft Heinz Foods Company	100332	Tomato Paste Bulk 2	0.00	52.78	79.13	81.00	26.93	47.70	42.92	33.27	0.00	0.00	0.00	0.00	363.73
Land O'Lakes	110242	Cheese, Natural American	0.00	161.04	205.04	89.27	75.77	100.50	154.50	120.50	218.04	175.77	199.81	0.00	1,500.24
McCain Foods USA, Inc.	100506	Potatoes, Bulk	0.00	490.95	1,756.46	1,292.81	594.58	670.95	872.78	725.50	1,227.35	654.60	665.50	0.00	8,951.48
Rich Products Corporation	100912	Flour Bread Bulk	0.00	157.62	250.13	221.46	187.56	127.78	221.91	169.61	218.92	213.83	112.38	0.00	1,881.20
Schwan's Food Service, Inc.	100332	Tomato Paste Bulk 2	0.00	32.46	70.27	66.58	33.53	27.06	51.98	0.00	0.00	0.00	0.00	0.00	281.88
Schwan's Food Service, Inc.	100418	Flour, Bakers Hard Wheat Unbl	0.00	158.91	337.17	319.53	162.78	129.36	250.98	78.45	0.00	0.00	0.00	0.00	1,437.18
Schwan's Food Service, Inc.	110244	Cheese, Mozzarella, Unfrozen	0.00	194.40	466.80	430.80	210.00	178.20	252.00	55.80	7.20	0.00	0.00	0.00	1,795.20
		Subtotals:	0.00	1,248.16	3,197.50	2,579.45	1,310.65	1,281.55	1,860.07	1,183.13	1,697.51	1,044.20	997.19	0.00	16,399.41

Statement of Commodities Shipped

Warehouse: All Warehouses
 07/01/2023 - 06/30/2024

Program Year: 2023 - 2024
 Program: NSLP

Contracting Entity: 01073 - LAGO VISTA ISD
County: TRAVIS

<u>Commodity</u>		<u>Units Shipped</u>	<u>USDA Value</u>
Entitlement Commodities			
110541	APPLESAUCE UNSWEETENED CAN 6/10	13	\$374.73
111054	BEANS GREEN FRZ 12/2 LB BAGS	18	\$389.32
100365	BEANS PINTO CAN-6/10	17	\$353.63
100362	BEANS REFRIED CAN-6/10	3	\$119.70
100352	CARROTS SLICED NO SALT FRZ 30 LB	14	\$295.86
100348	CORN FRZ CTN-30 LB	18	\$420.36
100212	MIXED FRUIT EX LT CAN-6/10	13	\$557.91
111230	MIXED VEGETABLES FRZ *NO SALT- 6/5LB	6	\$172.55
100439	OIL VEGETABLE BTL-6/1 GAL	3	\$116.43
100220	PEACHES CLING DICED EX LT CAN-6/10	13	\$585.42
100225	PEARS DICED EX LT CAN-6/10	15	\$630.18
100188	PORK HAM CUBED-FRZ-4/10 OR 8/5LB	5	\$522.00
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	6	\$652.50
100336	SPAGHETTI SAUCE CAN MTL5 6/10	13	\$338.92
Total Entitlement Commodities		157	\$5,529.51
Totals for 01073 - LAGO VISTA ISD		157	\$5,529.51

Employee (Allowable Hours)	Notes	Title	Location Assignment	Schedule	Current Hours
Zita Onofrietti		LEAD	Lago Vista Elementary School	6:30am-3:00pm	8
Agueda Diaz-Sosa		COOK	Lago Vista Elementary School	7:00am-2:30pm	7.5
Open Position	Open Position	FSW	Lago Vista Elementary School		
Herminia Ramirez		FSW	Lago Vista Elementary School	6:30am-2:30pm	7.5
Total: 3 Positions Filled				Current Hours:	23
Marcella DeAbrea		FSW	Lago Vista Middle School	6:00am-2:30pm	8
Amy Maxwell		COOK	Lago Vista Middle School	7:00am-2:30pm	7
Christina Zarazua		FSW	Lago Vista Middle School	7:00am-2:30pm	7
Julyssa Cisneros	Start Date: 04/03/2024	FSW	Lago Vista Middle School	9:00am-2:00pm	5.5
Total: 4 Positions Filled				Current Hours:	27.5
Mildred McGarry		LEAD	Lago Vista High School	7:00am-3:30pm	8
Lynn Lambright		COOK	Lago Vista High School	7:00am-3:00pm	7.5
Denise Sims		FSW	Lago Vista High School	7:30am-3:00pm	7.5
Maria Reyes	Works 3 Days a Week	FSW	Lago Vista High School	8:30am-3:00pm (M,W,F)	6
Total: 4 Positions Filled				Current Hours:	29
Subs/Floaters	Notes	Title	Location Assignment	Schedule	Hours
Jennifer McCaughey	Sub/Floater	FSW	Lago Vista ISD	As needed	As needed
Sonya Gonzales	Sub/Floater	FSW	Lago Vista ISD	As needed	As needed

Commodity Reconciliation SY2022-23

	TXUNPS Allocation	Credits					
		DOD F/V	Processing	Direct Ship (food value only)	Other	Total Credits	Balance
July	\$ 37,847.49	\$ -	\$ -	\$ -		\$ -	\$ 37,847.49
August		\$ -	\$ 1,345.62			\$ 1,345.62	\$ 36,501.87
September		\$ 1,874.63	\$ 2,629.97	\$ 4,243.16		\$ 8,747.76	\$ 27,754.11
October		\$ 1,384.05	\$ 2,750.65	\$ 723.24		\$ 4,857.94	\$ 22,896.17
November		\$ 633.46	\$ 2,109.06	\$ 5,995.15		\$ 8,737.67	\$ 14,158.50
December		\$ 464.99	\$ 1,483.67	\$ -		\$ 1,948.66	\$ 12,209.84
January		\$ 729.65	\$ 1,557.69	\$ -		\$ 2,287.34	\$ 9,922.50
February		\$ 691.26	\$ 962.32	\$ 2,972.70		\$ 4,626.28	\$ 5,296.22
March		\$ 831.77	\$ 650.60	\$ 1,042.94		\$ 2,525.31	\$ 2,770.91
April		\$ 423.43	\$ 1,114.31	\$ 466.71		\$ 2,004.45	\$ 766.46
May		\$ -	\$ 766.46	\$ -		\$ 766.46	\$ (0.00)
June		\$ -	\$ -	\$ -		\$ -	\$ (0.00)
Totals	\$ 37,847.49	\$ 7,033.24	\$ 15,370.35	\$ 15,443.90		\$ 37,847.49	\$ 0.00

Commodity Reconciliation SY2023-24

Credits In GFF								
	TXUNPS Allocation	Direct Ship (food value only)	Processing	DoD / Favors	Difference between Invoice Credits & GFF Credits	Total Credits per Invoices	Total Credits per GFF	Balance
July	\$ 37,440.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,440.10
August		\$ 575.19	\$ 1,316.78		\$ -	\$ 1,891.97	\$ 1,891.97	\$ 35,548.13
September		\$ 132.38	\$ 4,437.23	\$ 791.71	\$ 1.00	\$ 5,361.32	\$ 5,362.32	\$ 30,185.81
October		\$ 580.04	\$ 4,938.43	\$ 609.43	\$ (0.00)	\$ 6,127.90	\$ 6,127.90	\$ 24,057.91
November		\$ 984.63	\$ 3,295.71	\$ 377.94	\$ -	\$ 4,658.28	\$ 4,658.28	\$ 19,399.63
December		\$ 1,361.51	\$ 2,068.98	\$ -	\$ -	\$ 3,430.49	\$ 3,430.49	\$ 15,969.14
January		\$ 743.80	\$ 2,218.11	\$ 1,497.80	\$ 531.51	\$ 4,459.71	\$ 4,991.22	\$ 10,977.92
February		\$ 716.67	\$ 2,583.65	\$ 739.30	\$ (407.19)	\$ 4,039.62	\$ 3,632.43	\$ 7,345.49
March		\$ 456.15	\$ 1,387.88	\$ -	\$ (441.03)	\$ 1,844.03	\$ 1,403.00	\$ 5,942.49
April		\$ -			\$ -	\$ -		\$ 5,942.49
May				\$ -	\$ -	\$ -		\$ 5,942.49
June		\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,942.49
Totals	\$ 37,440.10	\$ 5,550.37	\$ 22,246.77	\$ 4,016.18	\$ (315.71)	\$ 31,813.32	\$ 31,497.61	\$ 5,942.49

Certification 2024–25 Survey

Background Information

QUESTION 1.0: Name of person completing this form

Lago Vista ISD

QUESTION 1.1: Your email address

tpasak@lagovistaisd.org

QUESTION 1.2:

Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

LEA Information

QUESTION 2.0: Region #

ESC 13 - Austin

QUESTION 2.1: LEA Name and Number

Lago Vista ISD (227912)

QUESTION 2.2: Superintendent's Name

Darren Webb

QUESTION 2.3: Superintendent's email address

dwebb@lagovistaisd.net

QUESTION 2.4: School board president's or governing body's name

Laura Vincent

QUESTION 2.5: School board president's or governing body's email address

lvincent@lagovistaisd.net

QUESTION 2.6: Date of the school board meeting at which the Certification Form was presented and approved?

05/13/2024

Reading Language Arts Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0:

How is reading language arts content implemented in your LEA

Please indicate your LEA's approach to managing the implementation of reading language arts content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K-2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	Grades 3-5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	Grades 6-8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	Grades 9-12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K-5?** (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA grades K-5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades K-2 full-subject and/or supplemental publisher(s)/ product(s) used:

Benchmark Education, Benchmark Workshop

English RLA grades 3-5 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas Learning Company (formerly Perason), Texas myView Literacy

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

Spanish Reading Language Arts K-5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA grades K-5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Spanish RLA grades K–2 full-subject and/or supplemental publisher(s)/ product(s) used:

N/A

Spanish RLA grades 3–5 full-subject and/or supplemental publisher(s)/ product(s) used:

N/A

English Reading Language Arts 6–8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

English Reading Language Arts 6–8 Instructional Materials

QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Units of Study in Reading, Lucy Calkins
Units of Study in Writing, Lucy Calkins

English Reading Language Arts 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
 No

English Reading Language Arts 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw Hill School Division-StudySync Texas EOC
The University of Texas at Austin, OnRamps

Mathematics Certification

Scope and Sequence - All Grade Levels Mathematics

QUESTION 12.0:

How is mathematics content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of mathematics content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K-2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	Grades 3-5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	Grades 6-8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	Grades 9-12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas Learning Company LLC (formerly Pearson) enVisionMATH
ORIGO Education, Stepping Stones

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0

For school year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

College Board, SpringBoard Mathematics
Texas State University Math Explorations

Mathematics 9–12 TEKS Coverage Certification

QUESTION 17.0:

For School Year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 9–12 Instructional Materials

QUESTION 18.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Big Ideas Learning, LLC, Big Ideas Math
College Board, SpringBoard Mathematics
The University of Texas at Austin, OnRamps

Social Studies Certification

Scope and Sequence - All Grade Levels Social Studies

QUESTION 19.0:

How is social studies content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of social studies content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K-2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	Grades 3-5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	Grades 6-8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	Grades 9-12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **social studies TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies K-5 Instructional Materials

QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K-5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades K-5 full-subject and/or supplemental publisher(s)/ product(s) used:

<p><i>Houghton Mifflin Harcourt (HMH)</i> <i>Studies Weekly</i></p>

Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6-8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
- No

Social Studies 6-8 Instructional Materials

QUESTION 23.0:

Select **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6-8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 6-8 full-subject and/or supplemental publisher(s)/ product(s) used:

Houghton Mifflin Harcourt, HMH (Contemporary World Studies, Texas History, US History)

Social Studies 9–12 TEKS Coverage Certification

QUESTION 24.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials)

- Yes
 No

Social Studies 9–12 Instructional Materials

QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Houghton Mifflin Harcourt, HMH
-Economics: Concepts and Choices
-The Americans
-World Geography Texas
-World History

Science Certification

Scope and Sequence - All Grade Levels Science

QUESTION 26.0:

How is science content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of science content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K-2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	Grades 3-5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	Grades 6-8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	Grades 9-12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Science K-5 TEKS Coverage Certification

QUESTION 27.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **science TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science K–5 Instructional Materials

QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Into Science
Accelerate Learning Inc., STEMscopes

Science 6–8 TEKS Coverage Certification

QUESTION 29.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science 6–8 Instructional Materials

QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Accelerate Learning Inc., STEMscopes

Science 9–12 TEKS Coverage Certification

QUESTION 31.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
- No

Science 9–12 Instructional Materials

QUESTION 32.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Accelerate Learning Inc., STEMscopes

Children's Internet Protection Act

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

Additional Informational Questions (Optional)*

Commented [FD1]: @Puente, Fran the question #s for this section appear to be off/out of order.

QUESTION 35.0:

Has your LEA used, or do you plan to use, the Texas Resource Review (TRR) to inform local decisions related to instructional materials adoption?

Yes

No

QUESTION 35.1:

If "Yes" is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

English Reading Language Arts

Spanish Reading Language Arts

Prekindergarten

English Phonics

Spanish Phonics

Science

QUESTION 36.0:

How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)*

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

QUESTION 37.0:

Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			

QUESTION 38.0:

Is your LEA planning on using the SBOE-Approved Instructional Materials Allotment?

SBOE-Approved Instructional Materials Allotment - An annual entitlement of \$40 per enrolled student credited to a district's Instructional Materials and Technology Account to procure instructional materials placed on the approved list maintained by the SBOE under TEC §31.022. See TEC, §48.307

- Yes, we are.
- No, we do not have a need for it.
- Unsure, we need more information.

QUESTION 39.0:

Is your LEA planning on using the Open Education Resource Funding Allotment?

Open Education Resource Printing Allotment - An annual entitlement of up to \$20 per enrolled student credited to a district's Instructional Materials and Technology Account for expenses incurred in the printing and shipping of SBOE-approved open education resources. See TEC, §48.308

- Yes, we are.
- No, we do not have a need for it.
- Unsure, we need more information.

Certification 2024-25 Survey Ratification [Printed and uploaded PDF]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Approved Rates Little Vikings 2022-2023

Infant (6 weeks-23 months)	\$52.67/day	\$985/month	\$820.84/month*	\$9,850/annual**
Toddler (2-3 years)	\$42.52/day	\$795/month	\$662.50/month*	\$7,950/annual**
Preschool (4-5 years)	\$38.24/day	\$715/month	\$595.84/month*	\$7,150/annual**

*Employees may spread payments over 12 months through payroll deductions.

**Annual tuition is for 10 months of service.

Proposed Rates Little Vikings 2024-2025

Infant (6 weeks-23 months)	\$53.76/day	\$1,000/month	\$833.34/month*	\$10,000/annual**
Toddler (2-3 years)	\$48.38/day	\$900/month	\$750.00/month*	\$9,000/annual**
Preschool (4-5 years)	\$43.01/day	\$800/month	\$667.00/month*	\$8,000/annual**

*Employees may spread payments over 12 months through payroll deductions.

**Annual tuition is for 10 months of service.

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BANK STATEMENTS/INVESTMENTS

23-24	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ (7,768.27)	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00			
General Sweep	\$ 509,535.66	\$ 1,797,462.10	\$ 307,935.40	\$ 423,691.76	\$ 29,106.36	\$ 631,592.03	\$ 1,338,456.31	\$ 398,221.30				
Lonestar Construction	\$ 24,756,201.14	\$ 22,407,236.78	\$ 22,048,674.41	\$ 18,976,058.99	\$ 17,431,267.73	\$ 16,022,604.13	\$ 14,385,409.01	\$ 14,412,492.49				
Lonestar M & O	\$ 7,146,916.27	\$ 5,678,382.67	\$ 4,408,185.85	\$ 13,257,120.32	\$ 21,481,565.34	\$ 23,083,415.69	\$ 21,953,868.31	\$ 20,973,398.98				
Lonestar I&S	\$ 3,383,282.09	\$ 3,416,840.85	\$ 3,538,384.56	\$ 8,117,718.18	\$ 12,727,232.58	\$ 12,737,929.02	\$ 12,991,602.90	\$ 13,148,583.32				
Texpool M&O	\$ 103,531.24	\$ 104,002.50	\$ 104,461.74	\$ 104,938.14	\$ 105,414.54	\$ 105,860.58	\$ 106,338.54	\$ 106,802.99				
Texpool I&S	\$ 208.39	\$ 209.32	\$ 210.22	\$ 211.15	\$ 212.08	\$ 212.95	\$ 213.88	\$ 214.78				
TOTAL (less Contraction)	\$ 11,143,474.65	\$ 10,996,898.44	\$ 8,359,178.77	\$ 21,903,680.55	\$ 34,335,762.63	\$ 36,559,011.27	\$ 36,390,480.94	\$ 34,627,222.37	\$ -	\$ -	\$ -	\$ -
Difference	\$ (1,209,156.79)	\$ (146,576.21)	\$ (2,637,719.67)	\$ 13,544,501.78	\$ 12,432,082.08	\$ 2,223,248.64	\$ (168,530.33)	\$ (1,763,258.57)	#####	\$ -	\$ -	\$ -
INTEREST EARNED												
General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Sweep	\$ 2,190.92	\$ 3,893.09	\$ 2,705.13	\$ 3,918.24	\$ 4,106.36	\$ 2,824.39	\$ 4,083.76	\$ 3,709.65				
Lonestar Construction	\$ 113,690.59	\$ 111,148.84	\$ 103,335.94	\$ 94,350.40	\$ 86,448.79	\$ 71,548.87	\$ 70,294.98	\$ 64,398.32				
Lonestar M & O	\$ 36,161.46	\$ 31,960.16	\$ 22,702.76	\$ 35,735.88	\$ 82,177.16	\$ 102,680.45	\$ 105,352.83	\$ 97,382.00				
Lonestar I&S	\$ 15,411.54	\$ 16,187.33	\$ 15,915.62	\$ 24,818.09	\$ 49,178.71	\$ 56,312.29	\$ 59,783.36	\$ 58,488.12				
Texpool M&O	\$ 450.88	\$ 471.26	\$ 459.24	\$ 476.40	\$ 476.40	\$ 446.04	\$ 477.96	\$ 464.45				
Texpool I&S	\$ 0.90	\$ 0.93	\$ 0.90	\$ 0.93	\$ 0.93	\$ 0.87	\$ 0.93	\$ 0.90				
TOTAL INTEREST	\$ 167,906.29	\$ 163,661.61	\$ 145,119.59	\$ 159,299.94	\$ 222,388.35	\$ 233,812.91	\$ 239,993.82	\$ 160,045.12	\$ -	\$ -	\$ -	\$ -
Cumulative	\$ 167,906.29	\$ 331,567.90	\$ 476,687.49	\$ 635,987.43	\$ 858,375.78	\$ 1,092,188.69	\$ 1,332,182.51	\$ 1,492,227.63	\$ 1,492,227.63	\$ 1,492,227.63	\$ 1,492,227.63	\$ 1,492,227.63
BANK STATEMENTS/INVESTMENTS												
22-23	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
General Sweep	\$ 2,262,428.59	\$ 524,542.49	\$ 512,757.31	\$ 1,377,015.68	\$ 341,159.99	\$ 750,286.44	\$ 792,648.06	\$ 510,160.00	\$ 550,744.12	\$ 183,119.21	\$ 360,445.10	\$ 398,562.14
Lonestar Construction	\$ 39,916,622.57	\$ 39,256,123.10	\$ 36,857,636.49	\$ 35,374,857.72	\$ 33,777,883.37	\$ 32,843,971.23	\$ 31,035,277.90	\$ 29,686,011.01	\$ 28,911,923.67	\$ 28,551,245.22	\$ 28,523,499.54	\$ 24,942,789.10
Lonestar M & O	\$ 6,327,886.19	\$ 4,958,092.46	\$ 3,950,691.05	\$ 15,751,063.66	\$ 25,315,099.64	\$ 28,800,786.01	\$ 28,343,283.84	\$ 27,347,009.88	\$ 26,093,503.75	\$ 25,115,974.79	\$ 24,242,176.23	\$ 8,492,462.22
Lonestar I&S	\$ 2,774,059.96	\$ 2,781,716.98	\$ 2,933,440.48	\$ 7,558,511.69	\$ 12,140,919.59	\$ 12,134,700.66	\$ 12,371,176.78	\$ 12,477,929.31	\$ 12,552,118.40	\$ 12,607,423.80	\$ 12,702,410.25	\$ 3,358,318.23
Texpool M&O	\$ 98,945.73	\$ 99,192.55	\$ 99,486.64	\$ 99,822.89	\$ 100,182.72	\$ 100,528.49	\$ 100,922.17	\$ 101,320.16	\$ 101,750.71	\$ 102,173.38	\$ 102,617.98	\$ 103,080.36
Texpool I&S	\$ 198.89	\$ 199.51	\$ 200.11	\$ 200.73	\$ 201.35	\$ 201.97	\$ 202.90	\$ 203.80	\$ 204.73	\$ 205.63	\$ 206.56	\$ 207.49
TOTAL (less Contraction)	\$ 11,463,520.36	\$ 8,363,744.99	\$ 7,496,576.59	\$ 24,786,615.65	\$ 37,897,564.29	\$ 41,786,504.57	\$ 41,608,234.75	\$ 40,436,624.15	\$ 39,298,322.71	\$ 38,008,897.81	\$ 37,407,857.12	\$ 12,352,631.44
Difference	\$ (2,387,900.97)	\$ (3,099,775.37)	\$ (867,168.40)	\$ 17,290,039.06	\$ 13,110,948.64	\$ 3,888,940.28	\$ (178,269.82)	\$ (1,171,610.60)	\$ (1,138,301.44)	\$ (1,289,424.90)	\$ (601,040.69)	\$ (25,055,225.68)
INTEREST EARNED												
General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Sweep	\$ 2,431.78	\$ 1,138.86	\$ 2,366.93	\$ 3,319.66	\$ 2,601.52	\$ 2,172.13	\$ 3,584.41	\$ 2,599.58	\$ 2,553.21	\$ 1,988.05	\$ 1,648.17	\$ 4,956.83
Lonestar Construction	\$ 80,236.80	\$ 108,953.97	\$ 125,564.85	\$ 134,246.66	\$ 135,444.68	\$ 120,399.21	\$ 128,872.68	\$ 123,752.12	\$ 129,164.92	\$ 124,443.46	\$ 129,785.03	\$ 124,382.83
Lonestar M & O	\$ 14,968.41	\$ 16,592.64	\$ 14,287.96	\$ 24,838.31	\$ 79,809.16	\$ 102,932.82	\$ 118,508.56	\$ 116,049.51	\$ 119,184.65	\$ 111,965.43	\$ 112,615.08	\$ 71,973.34
Lonestar I&S	\$ 6,091.95	\$ 7,657.02	\$ 9,243.60	\$ 15,354.20	\$ 38,438.99	\$ 44,523.12	\$ 50,487.49	\$ 51,226.57	\$ 55,515.83	\$ 54,724.17	\$ 57,470.02	\$ 18,417.88
Texpool M&O	\$ 195.81	\$ 246.82	\$ 294.09	\$ 336.25	\$ 359.83	\$ 345.77	\$ 393.68	\$ 397.99	\$ 430.55	\$ 422.67	\$ 444.60	\$ 462.38
Texpool I&S	\$ 1.14	\$ 0.62	\$ 0.60	\$ 0.62	\$ 0.62	\$ 0.62	\$ 0.93	\$ 0.90	\$ 0.93	\$ 0.90	\$ 0.93	\$ 0.93
TOTAL INTEREST	\$ 103,925.89	\$ 134,589.93	\$ 151,758.03	\$ 178,095.70	\$ 256,654.80	\$ 270,373.67	\$ 301,847.75	\$ 170,274.55	\$ 306,850.09	\$ 293,544.68	\$ 301,963.83	\$ 220,194.19
Cumulative	\$ 103,925.89	\$ 238,515.82	\$ 390,273.85	\$ 568,369.55	\$ 825,024.35	\$ 1,095,398.02	\$ 1,397,245.77	\$ 1,567,520.32	\$ 1,874,370.41	\$ 2,167,915.09	\$ 2,469,878.92	\$ 2,690,073.11

Revenues & Expenditures 2023-2024

Apr-24					
66.67%	23-24				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 28,218,500	\$ 24,771,612	\$ 3,446,888	87.79%
58XX	STATE PROG. REVENUES	\$ 2,014,697	\$ 1,163,405	\$ 851,292	57.75%
59xx	FED PROG REV (SHARS)	\$ 300,000	\$ 35,818	\$ 264,182	11.94%
	TOTAL REVENUE	\$ 30,533,197	\$ 25,970,835	\$ 4,562,362	85.06%
				\$ -	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 11,450,786	\$ 7,556,940	\$ 3,893,846	65.99%
12	LIBRARY	\$ 98,497	\$ 60,728	\$ 37,769	61.65%
13	STAFF DEVELOPMENT	\$ 29,100	\$ 14,344	\$ 14,756	49.29%
21	INST. ADMINISTRATION	\$ 294,638	\$ 201,489	\$ 93,149	68.39%
23	SCHOOL ADMINISTRATION	\$ 1,607,450	\$ 992,615	\$ 614,835	61.75%
31	GUID AND COUNSELING	\$ 599,290	\$ 484,939	\$ 114,351	80.92%
33	HEALTH SERVICES	\$ 197,575	\$ 142,849	\$ 54,726	72.30%
34	PUPIL TRANSP - REGULAR	\$ 766,400	\$ 556,536	\$ 209,864	72.62%
36	CO-CURRICULAR ACT	\$ 937,805	\$ 626,329	\$ 311,476	66.79%
41	GEN ADMINISTRATION	\$ 880,307	\$ 701,043	\$ 179,264	79.64%
51	PLANT MAINT & OPERATION	\$ 2,441,087	\$ 1,448,751	\$ 992,336	59.35%
52	SECURITY	\$ 19,350	\$ 41,055	\$ (21,705)	212.17%
53	DATA PROCESSING	\$ 478,518	\$ 337,657	\$ 140,861	70.56%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 10,545,894	\$ -	\$ 10,545,894	0.00%
99	TRAVIS COUNTY APP	\$ 183,500	\$ 138,125	\$ 45,375	75.27%
0	Transfer Out	\$ 3,000	\$ -	\$ 3,000	0.00%
	TOTAL EXPENDITURES	\$ 30,533,197	\$ 13,303,400	\$ 17,229,797	43.57%
Apr-22					
66.67%	21-22				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 20,238,500	\$ 19,342,233	\$ 896,267	95.57%
58XX	STATE PROG. REVENUES	\$ 1,078,100	\$ 1,304,466	\$ (226,366)	121.00%
59xx	FED PROG REV (SHARS)	\$ 225,000	\$ 193,554	\$ 31,446	86.02%
79XX	OTHER RESOURCES			\$ -	
	TOTAL REVENUE	\$ 21,541,600	\$ 20,840,253	\$ 701,347	96.74%
				\$ -	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 9,694,694	\$ 6,603,022	\$ 3,091,672	68.11%
12	LIBRARY	\$ 94,357	\$ 57,924	\$ 36,433	61.39%
13	STAFF DEVELOPMENT	\$ 29,100	\$ 10,687	\$ 18,413	36.73%
21	INST. ADMINISTRATION	\$ 253,933	\$ 168,810	\$ 85,123	66.48%
23	SCHOOL ADMINISTRATION	\$ 1,179,135	\$ 615,784	\$ 563,351	52.22%
31	GUID AND COUNSELING	\$ 447,911	\$ 350,700	\$ 97,211	78.30%
33	HEALTH SERVICES	\$ 164,065	\$ 120,690	\$ 43,375	73.56%
34	PUPIL TRANSP - REGULAR	\$ 641,400	\$ 543,517	\$ 97,883	84.74%
36	CO-CURRICULAR ACT	\$ 830,076	\$ 567,220	\$ 262,856	68.33%
41	GEN ADMINISTRATION	\$ 813,628	\$ 521,999	\$ 291,630	64.16%
51	PLANT MAINT & OPERATION	\$ 1,806,455	\$ 1,423,045	\$ 383,410	78.78%
52	SECURITY	\$ 11,850	\$ 5,900	\$ 5,950	49.79%
53	DATA PROCESSING	\$ 452,921	\$ 376,150	\$ 76,771	83.05%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 5,010,075	\$ -	\$ 5,010,075	0.00%
99	TRAVIS COUNTY APP	\$ 109,000	\$ 79,526	\$ 29,474	72.96%
0	Transfer Out	\$ 3,000	\$ -	\$ 3,000	0.00%
	TOTAL EXPENDITURES	\$ 21,541,600	\$ 11,444,974	\$ 10,096,626	53.13%

STATE PAYMENTS 2023-2024

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
FSP	\$ 122,134.00	\$ 61,407.00										
Per Capita	\$ 55,844.00	\$ 41,543.00	\$ 89,757.00	\$ 42,215.00			\$ 123,670.00	\$ 39,560.00				
MFS Sped Operations												
NSLP		\$ 38,922.56		\$ 28,728.38	\$ 35,514.42	\$ 24,746.97	\$ 27,705.11	\$ 20,379.55				
SBP		\$ 8,160.72		\$ 6,375.50	\$ 8,143.96	\$ 5,329.82	\$ 6,376.38	\$ 4,617.74				
Existing Debt Allotment				\$ 152,751.00								
School Lunch Matching							\$ 2,912.70					
TDA Misc Rev						\$ 408.60						
Prior Reim Program (PPRP)												
ELC Reopening Schools												
Title I Part A	\$ 21,663.35			\$ 39,607.03				\$ 38,459.46				
Title II Part A	\$ 10,612.29			\$ 4,409.86				\$ 13,697.58				
Title III Part A-ELA	\$ 300.00			\$ 959.37								
Title IV	\$ 55.59			\$ 1,400.00				\$ 2,123.07				
IDEA B Pres	\$ 1,652.97			\$ 179.99								
IDEA B Form	\$ 166,603.62			\$ 99,360.85				\$ 70,437.78				
IDEA B Pre ARP												
IDEA B IEP Analysis												
IMAT	\$ 15,451.57	\$ 75,465.23	\$ 23,016.09					\$ 8,670.31				
ESSER II												
ESSER III	\$ 30,622.00			\$ 391,288.00								
PreK												
Ready to Read												
ASAHE												
Teacher Training Reimbursement	\$ 350.00											
School Safety and Security				\$ 6,100.00				\$ 133,140.30				
Foundation-Prior YR Payments												
MFS Sped Offeset												
Blended Learning												
AP Initiative												
Recapture Refund	\$ 65,781.00		\$ 11.00									
	\$ 491,070.39	\$ 225,498.51	\$ 112,784.09	\$ 773,374.98	\$ 43,658.38	\$ 30,485.39	\$ 160,664.19	\$ 331,085.79	\$ -	\$ -	\$ -	\$ -
*denotes FY22-23 money received in FY23-24												

TAX COLLECTIONS 2023-2024

For the Month of April 2024					
	66.67%				
I&S Ratio	31.40%				
M&O Ratio	68.60%				
<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
4/1/24	\$ 11,490.07	\$ 7,882.19	68.60%	\$ 3,607.88	31.40%
4/2/24	\$ 9,971.80	\$ 6,840.65	68.60%	\$ 3,131.15	31.40%
4/21/24	\$ 131,604.98	\$ 90,281.02	68.60%	\$ 41,323.96	31.40%
4/22/24	\$ 14,336.68	\$ 9,834.96	68.60%	\$ 4,501.72	31.40%
4/23/24	\$ 5,280.95	\$ 3,622.73	68.60%	\$ 1,658.22	31.40%
4/24/24	\$ 3,618.11	\$ 2,482.02	68.60%	\$ 1,136.09	31.40%
4/25/24	\$ 9,100.36	\$ 6,242.85	68.60%	\$ 2,857.51	31.40%
4/26/24	\$ 32,391.17	\$ 22,220.34	68.60%	\$ 10,170.83	31.40%
4/29/24	\$ 33,393.78	\$ 22,908.13	68.60%	\$ 10,485.65	31.40%
4/30/24	\$ 21,071.88	\$ 14,455.31	68.60%	\$ 6,616.57	31.40%
TOTAL	\$ 272,259.78	\$ 186,770.20	68.60%	\$ 85,489.58	31.40%
	5711	5712	5719	5716	
	Current Year	Prior Year	Pen & Int	Rendition Pen	Totals
I&S	\$ 70,470.04	\$ 4,955.35	\$ 10,064.19	\$ -	\$85,489.58
M&O	\$ 153,956.84	\$ 10,826.02	\$ 21,987.34	\$ -	\$186,770.20
Totals	\$ 224,426.88	\$ 15,781.37	\$ 32,051.53	\$ -	\$272,259.78
Total I&S	\$75,425.39				
Total M&O	\$164,782.86				
(less P&I)					
Yearly I&S	\$10,905,992.91				
Yearly M&O	\$23,826,468.60				
(less P&I)					

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of April

Fund 199 / 4 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	27,370,000.00	-186,770.20	-23,974,053.38	3,395,946.62	87.59%
5730 - TUITION & FEES FROM PATRONS	10,000.00	-6,650.00	-34,580.00	-24,580.00	345.80%
5740 - INTEREST, RENT, MISC REVENUE	815,500.00	-114,561.39	-715,832.46	99,667.54	87.78%
5750 - REVENUE	23,000.00	-1,965.00	-47,146.64	-24,146.64	204.99%
Total REVENUE-LOCAL & INTERMED	28,218,500.00	-309,946.59	-24,771,612.48	3,446,887.52	87.79%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	1,189,697.00	-39,560.00	-576,130.00	613,567.00	48.43%
5830 - TRS ON-BEHALF	825,000.00	-72,302.37	-587,275.15	237,724.85	71.18%
Total STATE PROGRAM REVENUES	2,014,697.00	-111,862.37	-1,163,405.15	851,291.85	57.75%
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC ED NON FOUNDATION	300,000.00	-3,424.05	-35,817.78	264,182.22	11.94%
Total FEDERAL PROGRAM REVENUES	300,000.00	-3,424.05	-35,817.78	264,182.22	11.94%
Total Revenue Local-State-Federal	30,533,197.00	-425,233.01	-25,970,835.41	4,562,361.59	85.06%

Fund 199 / 4 GENERAL FUND

As of April

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-10,666,843.00	.00	7,023,360.06	860,212.64	-3,643,482.94	65.84%
6200 - PURCHASE & CONTRACTED SVS	-340,200.00	27,900.39	225,856.67	18,134.21	-86,442.94	66.39%
6300 - SUPPLIES AND MATERIALS	-275,073.00	38,699.62	189,744.76	8,404.99	-46,628.62	68.98%
6400 - OTHER OPERATING EXPENSES	-43,020.00	4,718.28	21,069.74	5,500.82	-17,231.98	48.98%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-125,650.00	998.40	96,909.25	6,498.23	-27,742.35	77.13%
Total Function11 INSTRUCTION	-11,450,786.00	72,316.69	7,556,940.48	898,750.89	-3,821,528.83	65.99%
12 - LIBRARY						
6100 - PAYROLL COSTS	-87,347.00	.00	55,976.36	6,945.95	-31,370.64	64.09%
6200 - PURCHASE & CONTRACTED SVS	-3,400.00	.00	3,400.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-6,400.00	109.54	753.56	.00	-5,536.90	11.77%
6400 - OTHER OPERATING EXPENSES	-1,350.00	619.00	597.60	36.00	-133.40	44.27%
Total Function12 LIBRARY	-98,497.00	728.54	60,727.52	6,981.95	-37,040.94	61.65%
13 - CURRICULUM						
6300 - SUPPLIES AND MATERIALS	-3,700.00	115.00	1,265.00	580.00	-2,320.00	34.19%
6400 - OTHER OPERATING EXPENSES	-25,400.00	2,430.00	13,078.87	4,096.00	-9,891.13	51.49%
Total Function13 CURRICULUM	-29,100.00	2,545.00	14,343.87	4,676.00	-12,211.13	49.29%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-283,263.00	.00	199,175.72	26,591.04	-84,087.28	70.31%
6200 - PURCHASE & CONTRACTED SVS	-1,850.00	.00	.00	.00	-1,850.00	-.00%
6300 - SUPPLIES AND MATERIALS	-4,400.00	65.00	1,863.56	287.90	-2,471.44	42.35%
6400 - OTHER OPERATING EXPENSES	-5,125.00	518.14	450.00	.00	-4,156.86	8.78%
Total Function21 INSTRUCTIONAL	-294,638.00	583.14	201,489.28	26,878.94	-92,565.58	68.39%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-1,591,925.00	.00	983,209.28	123,067.57	-608,715.72	61.76%
6200 - PURCHASE & CONTRACTED SVS	-2,000.00	.00	2,200.00	.00	200.00	110.00%
6300 - SUPPLIES AND MATERIALS	-6,250.00	43.04	4,054.44	614.06	-2,152.52	64.87%
6400 - OTHER OPERATING EXPENSES	-7,275.00	1,553.00	3,151.00	2,335.00	-2,571.00	43.31%
Total Function23 CAMPUS ADMINISTRATION	-1,607,450.00	1,596.04	992,614.72	126,016.63	-613,239.24	61.75%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-584,990.00	.00	479,937.20	57,642.89	-105,052.80	82.04%
6200 - PURCHASE & CONTRACTED SVS	-1,550.00	.00	.00	.00	-1,550.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,350.00	486.38	5,002.13	200.00	-3,861.49	53.50%
6400 - OTHER OPERATING EXPENSES	-3,400.00	1,025.70	.00	.00	-2,374.30	-.00%
Total Function31 GUIDANCE AND COUNSELING	-599,290.00	1,512.08	484,939.33	57,842.89	-112,838.59	80.92%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-192,675.00	.00	135,283.36	16,881.28	-57,391.64	70.21%
6300 - SUPPLIES AND MATERIALS	-3,650.00	517.40	5,188.94	220.83	2,056.34	142.16%
6400 - OTHER OPERATING EXPENSES	-1,250.00	.00	2,376.98	1,100.00	1,126.98	190.16%
Total Function33 HEALTH SERVICES	-197,575.00	517.40	142,849.28	18,202.11	-54,208.32	72.30%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-689,900.00	.00	489,262.32	53,243.78	-200,637.68	70.92%
6300 - SUPPLIES AND MATERIALS	-69,000.00	2,888.62	67,273.43	7,111.38	1,162.05	97.50%
6400 - OTHER OPERATING EXPENSES	-7,500.00	.00	.00	.00	-7,500.00	-.00%
Total Function34 PUPIL TRANSPORTATION-	-766,400.00	2,888.62	556,535.75	60,355.16	-206,975.63	72.62%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-564,575.00	.00	348,618.95	40,480.14	-215,956.05	61.75%
6200 - PURCHASE & CONTRACTED SVS	-65,450.00	12,556.13	49,034.68	3,897.86	-3,859.19	74.92%
6300 - SUPPLIES AND MATERIALS	-104,100.00	32,506.40	65,810.02	18,653.02	-5,783.58	63.22%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6400 - OTHER OPERATING EXPENSES	-203,680.00	24,777.39	162,865.50	16,147.58	-16,037.11	79.96%
Total Function36 CO-CURRICULAR ACTIVITIES	-937,805.00	69,839.92	626,329.15	79,178.60	-241,635.93	66.79%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-587,146.00	.00	389,836.62	47,273.20	-197,309.38	66.40%
6200 - PURCHASE & CONTRACTED SVS	-167,913.00	1,480.47	213,741.11	9,860.88	47,308.58	127.29%
6300 - SUPPLIES AND MATERIALS	-5,998.00	497.06	3,342.22	.00	-2,158.72	55.72%
6400 - OTHER OPERATING EXPENSES	-119,250.00	11,896.92	94,122.87	18,464.10	-13,230.21	78.93%
Total Function41 GENERAL ADMINISTRATION	-880,307.00	13,874.45	701,042.82	75,598.18	-165,389.73	79.64%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-383,631.00	.00	178,906.20	20,673.51	-204,724.80	46.63%
6200 - PURCHASE & CONTRACTED SVS	-1,563,300.00	373,341.61	1,226,146.37	132,829.48	36,187.98	78.43%
6300 - SUPPLIES AND MATERIALS	-108,131.00	19,431.37	43,573.55	5,920.78	-45,126.08	40.30%
6400 - OTHER OPERATING EXPENSES	-386,025.00	.00	125.00	.00	-385,900.00	.03%
Total Function51 PLANT MAINTENANCE &	-2,441,087.00	392,772.98	1,448,751.12	159,423.77	-599,562.90	59.35%
52 - SECURITY						
6100 - PAYROLL COSTS	.00	.00	24,664.31	3,261.69	24,664.31	.00%
6200 - PURCHASE & CONTRACTED SVS	-18,750.00	18,351.75	16,319.25	5,023.25	15,921.00	87.04%
6300 - SUPPLIES AND MATERIALS	-600.00	.00	71.80	.00	-528.20	11.97%
Total Function52 SECURITY	-19,350.00	18,351.75	41,055.36	8,284.94	40,057.11	212.17%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-294,253.00	.00	207,447.29	25,897.51	-86,805.71	70.50%
6200 - PURCHASE & CONTRACTED SVS	-87,465.00	7,694.82	80,054.05	.00	283.87	91.53%
6300 - SUPPLIES AND MATERIALS	-17,800.00	1,061.58	16,707.70	.00	-30.72	93.86%
6400 - OTHER OPERATING EXPENSES	-4,000.00	.00	4,000.00	.00	.00	100.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-75,000.00	.00	29,447.50	.00	-45,552.50	39.26%
Total Function53 DATA PROCESSING	-478,518.00	8,756.40	337,656.54	25,897.51	-132,105.06	70.56%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-10,545,894.00	.00	.00	.00	-10,545,894.00	-.00%
Total Function91 CHAPTER 41 PAYMENT	-10,545,894.00	.00	.00	.00	-10,545,894.00	-.00%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-183,500.00	.00	138,125.00	.00	-45,375.00	75.27%
Total Function99 PAYMENT TO OTHER GOVERN	-183,500.00	.00	138,125.00	.00	-45,375.00	75.27%
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Function00 DISTRICT WIDE	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Expenditures	-30,533,197.00	586,283.01	13,303,400.22	1,548,087.57	-16,643,513.77	43.57%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of April

Fund 240 / 4 SCHOOL BRKFST & LUNCH PROGRAM

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	426,240.00	-46,157.25	-356,469.79	69,770.21	83.63%
Total REVENUE-LOCAL & INTERMED	426,240.00	-46,157.25	-356,469.79	69,770.21	83.63%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	2,500.00	.00	-3,537.00	-1,037.00	141.48%
Total STATE PROGRAM REVENUES	2,500.00	.00	-3,537.00	-1,037.00	141.48%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	378,911.00	-24,997.29	-215,001.11	163,909.89	56.74%
Total FEDERAL PROGRAM REVENUES	378,911.00	-24,997.29	-215,001.11	163,909.89	56.74%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	3,000.00	.00	.00	3,000.00	.00%
Total OTHER RESOURCES/TRANSFER IN	3,000.00	.00	.00	3,000.00	.00%
Total Revenue Local-State-Federal	810,651.00	-71,154.54	-575,007.90	235,643.10	70.93%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Lago Vista ISD
As of April

Fund 240 / 4 SCHOOL BRKFST & LUNCH PROGRAM

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	-810,651.00	.00	619,733.02	128,105.33	-190,917.98	76.45%
Total Function35 FOOD SERVICES	-810,651.00	.00	619,733.02	128,105.33	-190,917.98	76.45%
Total Expenditures	-810,651.00	.00	619,733.02	128,105.33	-190,917.98	76.45%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of April

Fund 599 / 4 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	11,586,780.00	-85,489.58	-10,973,546.28	613,233.72	94.71%
5740 - INTEREST, RENT, MISC REVENUE	250,000.00	-58,489.02	-296,102.35	-46,102.35	118.44%
Total REVENUE-LOCAL & INTERMED	11,836,780.00	-143,978.60	-11,269,648.63	567,131.37	95.21%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	.00	.00	-152,751.00	-152,751.00	.00%
Total STATE PROGRAM REVENUES	.00	.00	-152,751.00	-152,751.00	.00%
Total Revenue Local-State-Federal	11,836,780.00	-143,978.60	-11,422,399.63	414,380.37	96.50%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of April

Fund 599 / 4 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-11,836,780.00	.00	1,616,665.00	400.00	-10,220,115.00	13.66%
Total Function 71 DEBT SERVICES	-11,836,780.00	.00	1,616,665.00	400.00	-10,220,115.00	13.66%
Total Expenditures	-11,836,780.00	.00	1,616,665.00	400.00	-10,220,115.00	13.66%

Comparison of Revenue to Budget

Lago Vista ISD

As of April

Fund 711 / 4 LITTLE VIKINGS DAYCARE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	180,000.00	-18,337.49	-141,023.85	38,976.15	78.35%
Total REVENUE-LOCAL & INTERMED	180,000.00	-18,337.49	-141,023.85	38,976.15	78.35%
5800 - STATE PROGRAM REVENUES					
5830 - TRS ON-BEHALF	.00	-915.51	-7,344.38	-7,344.38	.00%
Total STATE PROGRAM REVENUES	.00	-915.51	-7,344.38	-7,344.38	.00%
Total Revenue Local-State-Federal	180,000.00	-19,253.00	-148,368.23	31,631.77	82.43%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-161,400.00	.00	101,596.98	12,561.85	-59,803.02	62.95%
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-3,000.00	282.17	1,530.97	196.21	-1,186.86	51.03%
6400 - OTHER OPERATING EXPENSES	-5,100.00	1,949.66	25,245.21	319.40	22,094.87	495.00%
Total Function61 COMMUNITY SERVICES	-170,000.00	2,231.83	128,373.16	13,077.46	-39,395.01	75.51%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-10,000.00	.00	.00	.00	-10,000.00	-.00%
Total Function81 CAPITAL PROJECTS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
Total Expenditures	-180,000.00	2,231.83	128,373.16	13,077.46	-49,395.01	71.32%



Regular Meeting Minutes LVISD Board of Trustees

A Regular Meeting of the Lago Vista ISD Board of Trustees was held on Monday, April 15, 2024, beginning at 6:00 p.m. in the MAC at Lago Vista High School, 5185 Lohman Ford, Lago Vista, Texas 78645.

LVISD Board Members

Laura Vincent
Greg Zaleski
Isai Arredondo
Richard Raley
Jerrell Roque
David Scott
Kevin Walker

Also Present

Darren Webb, Superintendent
Dr. Suzy Lofton-Bullis, Deputy Superintendent
Tina Pasak, Assistant Superintendent
Jason Stoner, Director of Finance
Russell Maynard, Director of Technology
Holly Hans Jackson, Communications Coordinator

- Determination of quorum, call to order, pledges of allegiance*
Laura Vincent called the meeting to order at 6:00 p.m. and lead all present in pledges to the American Flag and the Texas Flag.
- Welcome visitors/Public participation/ Recognition*
- 2022 Bond Update from Region 13 / Sledge Engineering*
Presentation in board packet & binder
- Discussion of Upcoming Special Meeting on April 23, 2024 to Provide Update on the 3rd Party Investigation*
Greg Zaleski noted the board will hold a Special Meeting on April 23rd where the 3rd party investigator will present their findings.
- Local Appraisal & T-TESS Rubric Overview*
Dr. Lofton disclosed the updated appraisal system was reviewed and approved by DEIC. There is no marked difference but all administrators found that it aligns with current learning models and thought it to helpful. Reception from all has been positive.
- Discussion & Possible Approval of Local Appraisal Model*
Greg Zaleski moved to approve the local appraisal model as presented; Jerrell Roque seconded; motion carried 7-0
- Budget Update*
Jason Stoner and Mr. Webb apprised the board they have received more accurate numbers in order to better predict budget. Reminded board we are looking at a deficit budget and noted they were discussing options to make the deficit smaller without cutting programs; hoping to absorb some through attrition; want to make sure the funding model will work for 2-5 years and how we can prolong the longevity of the fund balance.

Mr. Stoner disclosed that in his meetings with other area Business Managers, the majority of districts in the state are being forced to adopt a deficit budget. Unfortunately, this is not a problem that the district created; it is a problem inherited due to funding remaining at levels that have not increased with the additional unfunded state mandates that all school districts are struggling with. Looking for direction from the board on how they would like to proceed.
- Consent Agenda*
Rich Raley moved to approve; David Scott seconded; motion carried 7-0

9. *Superintendent report*

- a. Facilities Update - bus radios are installed; kitchen equipment replaced; playground equipment
- b. Other Items – Special Mtg 4/23 @ 6:30pm; Joint Mtg with City 4/24@ 6:30pm; Mark Abbott dedication at the PAC 4/29@ 6:30pm; have interviews scheduled with 6 Band Director applicants

At 6:38pm, the board took a short break and entered Closed Session at 6:43pm

10. *Closed Session*

The board reconvened in Open Session at 9:23pm

11. *Open Session*

Rich Raley made a motion to approve 1-year Probationary Teaching contracts for Tyler Simons, Terri Axley and Courtney Moreau; Jerrell Roque seconded; motion carried 7-0

12. *Adjourn*

There being no more business, the meeting adjourned at 9:26pm

Presiding Board Officer

Date



Special Meeting Minutes LVISD Board of Trustees

A Special Meeting of the Lago Vista ISD Board of Trustees was held on Tuesday, April 23, 2024, beginning at 6:00 p.m. in the PAC at Lago Vista High School, 5185 Lohman Ford, Lago Vista, Texas 78645.

LVISD Board Members

Laura Vincent
Greg Zaleski
Isai Arredondo
Richard Raley
Jerrell Roque
David Scott
Kevin Walker

Also Present

Darren Webb, Superintendent
Dr. Suzy Lofton-Bullis, Deputy Superintendent
Tiffany Duncan, Docentus Group

1. *Call to order, pledges of allegiance*

Laura Vincent called the meeting to order at 6:00 p.m. and lead all present in pledges to the American Flag and the Texas Flag.

The board went into Closed Session at 6:01pm

2. *Closed Session*

The Board reconvened in Open Session at 6:28pm

3. *Open Session*

Rich Raley moved to approve the contract recommendations as presented; Jerrell Roque seconded; motion carried 7-0

4. *Provide Report on 3rd Party Investigation*

Tiffany Duncan, investigator from Docentus, read to those in attendance the LVISD Investigative Report provided to the Board, verbatim

Following the report presentation, Laura Vincent noted a printed copy of the report would be available for those interested at the administrative offices and would be posted online at district staff's earliest convenience. A few audience members asked questions that were addressed.

Kevin Walker moved to establish a formal Safety Committee that includes 2 board members, 3 administrators, and 2 community members, to analyze investigation findings and bring recommendations to the board for review. Rich Raley seconded; motion carried 7-0.

5. *Adjourn*

There being no more business, the meeting adjourned at 7:27pm

Presiding Board Officer

Date



Minutes of Special Joint Meeting The Board of Trustees LVISD

A special joint meeting of the Lago Vista ISD Board of Trustees of and the City of Lago Vista City Council was held on Wednesday, April 24, 2024, beginning at 6:00 p.m. in the Performing Arts Center, 5185 Lohman Ford, Lago Vista, Texas 78645.

LVISD Board Members

Laura Vincent
Greg Zaleski-*absent*
Isai Arredondo
Richard Raley
Jerrell Roque-*absent*
David Scott
Kevin Walker

City Council

Kevin Sullivan, Mayor
Chelaine Marion, Mayor Pro-Tem
Shane Saum
Stephanie Smith
Rob Durbin
Paul Roberts
Paul Prince

Also Present

Darren Webb, LVISD Superintendent
Tracie Hlavinka, Lago Vista City Manager
Bob Templeton, Zonda Education

1. *Call to order by School Board President*
Laura Vincent called the meeting to order at 6:00 p.m.
2. *Pledge of Allegiance*
Laura Vincent led in pledges to the American Flag and the Texas Flag.
3. *Roll call by School Board President*
Mr. Webb welcomed everyone and thanked all for participating. Laura Vincent noted all members were present, except Greg Zaleski and Jerrell Roque.
4. *Roll call by Mayor*
Mayor Sullivan announced all City Council members were present
5. *Review and Discuss Demographic Study by Zonda Education*
Mr. Webb introduced Bob Templeton of Zonda Education. Mr. Templeton went over findings of the recent Demographic Study performed by Zonda.
6. *Review and Discuss School Area Traffic Report prepared by Freese and Nichols*
Tracie Hlavinka briefly addressed the recent Traffic Report commissioned by the City and noted that it is in early draft form.
7. *School Resource Officer (SRO) Discussion*
Mr. Webb thanked the City for working with LVISD and for the cooperation in obtaining a School Resource Officer, commending SRO Quick for his service. He noted the district would like to grow the program and add an additional resource officer if budgets allow. Kevin Sullivan noted the council would take up during their budget discussions.
8. *Adjourn*
The meeting adjourned at 7:29pm

Presiding Board Officer

Date



LAGO VISTA INDEPENDENT SCHOOL DISTRICT

8039 Bar K Ranch Road
P.O. Box 4929
Lago Vista, TX 78645

(512) 267-8300 (Main) • (512) 267-8304 (Fax)

Darren Webb
Superintendent

Dr. Suzy Lofton-Bullis
Deputy Superintendent

Jason Stoner
Director of Finance

Lago Vista ISD 2024-2025 Proposed Board Meeting Dates:

Monday, July 15, 2024
Monday, August 12, 2024
Thursday, August 29, 2024
Monday, September 9, 2024
Thursday, October 17, 2024 (Friday, Oct. 11 is a student holiday, Monday, Oct. 14 is staff and student holiday)
Monday, November 11, 2024
Monday, December 9, 2024
Monday, January 13, 2025
Monday, February 10, 2025
Monday, March 10, 2025 (Spring Break is March 17-21)
Monday, April 14, 2025
Monday, May 12, 2025
Monday, June 9, 2025