

**Adopted Budget for
Date Adopted by Board:**

**LAGO VISTA ISD
August 16, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$13,059,685
5800	State Program Revenues	\$4,159,248
	Total Revenues	\$17,218,933

Expenditures:		
00	District Wide	\$20,000
11	Instruction	\$6,681,238
12	Instructional Resources, Media	\$224,626
13	Curriculum Development & Staff	\$53,100
21	Instructional Leadership	\$115,178
23	School Leadership	\$801,868
31	Guidance & Counseling, Evaluation	\$335,892
32	Social Work Services	\$0
33	Health Services	\$116,684
34	Student Transportation	\$459,002
35	Food Services	\$502,980
36	Co-curricular/ Extra-curricular	\$566,538
41	General Administration	\$533,305
51	Plant Maintenance & Operations	\$1,175,530
52	Security and Monitoring	\$15,000
53	Data Processing	\$245,468
61	Community Service	\$21,024
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$5,264,500
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$87,000
	Total Adopted Expenditure Budget	\$17,218,933.00
	Difference in Revenue/Expenditures	\$0.00