



**Agenda of Regular Meeting
The Board of Trustees
Lago Vista ISD**

A Regular Meeting of the Board of Trustees of Lago Vista ISD will be held July 19, 2010, beginning at 6:00 PM in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Invocation
2. Welcome Visitors/Public Participation
3. Strategic Facility Planning – Robert Gadbois with OBR
4. Board Policy Considerations (DNA Local)
5. Consideration and approval of the District Professional Development Appraisal System calendar and District Appraisers for SY 2010-2011
6. Superintendent’s Report
 - A. Handbooks and Code of Conduct
 - B. Discipline Matrix
 - C. QSCB Qualification
 - D. Convocation and Staff Development
 - E. TASB Leadership Discussion
7. Minutes from previous meetings
8. Consideration and approval of Lunch Prices for SY 2010-2011
9. Finance Report
10. Budget Workshop for SY 2010-2011
11. Closed/Executive Session: TEC 551.074 (Personnel)
12. Employment of professional personnel
13. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551: 551.071-Consultation with attorney, 551.074-Personnel matters, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

PERFORMANCE APPRAISAL
EVALUATION OF TEACHERS

DNA
(LOCAL)

PDAS, WITH CAMPUS OPTION	<p>The annual appraisal of District teachers shall be in accordance with the Professional Development and Appraisal System (PDAS), except that the appraisal of teachers assigned to certain campuses shall follow a campus teacher appraisal plan written in compliance with statutory provisions and commissioner's rules.</p> <p>The District shall establish an appraisal calendar each year.</p>
FIRST OBSERVATION	<p>First classroom observations of teachers shall be scheduled by date and time</p>
ALTERNATE APPRAISERS	<p>The list of qualified appraisers who may appraise a teacher in place of the teacher's supervisor shall be approved by the Board.</p>
SECOND OBSERVATION APPRAISER	<p>Upon a teacher's request for a second appraiser, the Superintendent or designee shall select the second appraiser from a pre-established roster of trained appraisers.</p>
SCHEDULING	<p>Second appraisals shall be scheduled by date and time.</p>
SCORES	<p>The Board shall ensure that the Superintendent or designee establish procedures regarding how domain scores from first and second appraisals will be used.</p>
PROBATIONARY TEACHERS	<p>Written evaluations and other evaluative information need not be considered prior to a decision to terminate a probationary contract at the end of the contract term. [See DFAB(LEGAL)]</p>
EMPLOYMENT DECISIONS	<p>When relevant to decisions regarding term contracts, written evaluations of a teacher's performance, as documented to date, and any other information the administration deems appropriate, shall be considered in decisions affecting contract status.</p>
GRIEVANCES	<p>Complaints regarding teacher appraisal shall be addressed in accordance with DGBA(LOCAL).</p>

Matt Underwood
Superintendent

Henri Gearing
*Assistant Superintendent
Finance & Operations*



**LAGO
VISTA**

Heather Stoner
Primary Principal

Beth Mohler
Intermediate Principal

Trisha Upchurch
Middle School Principal

Donna Larkin
High School Principal

INDEPENDENT SCHOOL DISTRICT
P.O. Box 4929 Lago Vista , TX 78645
(512) 267-8300 • (512) 267-8304 (Fax)

Proposed District Teacher Appraisal Calendar 2010-2011

Each school district shall establish a calendar for the appraisal of teachers. The appraisal period for each teacher must include all of the days of a teacher's contract. Observations during the appraisal period must be conducted during the required days of instruction for students during one school year. The appraisal period:

1. shall exclude the first two weeks of instruction:
2. shall prohibit observations on the last day of instruction before any official school holiday or on any other day deemed inappropriate by the school district board of trustees; and
3. shall indicate a period for summative annual conferences, which ends no later than 15 days before the last day of instruction for students.

PROPOSED CALENDAR:

September 17, 2010

Deadline for Teacher Self-Appraisal

September 20, 2010

Appraisal Start Date

May 6, 2011

Appraisal End Date

May 9, 2011

Last Day for Summative Evaluation

PROPOSED APPRAISERS:

Heather Stoner

Beth Mohler

Trisha Upchurch

Paul Thailing

Donna Larkin

Steve Elder

Henri Gearing

Summary of Changes to LVISD Student Handbook

2010-2011

Changes are minimal due to no legislative session in 2010. All changes are in red. Black text indicates it was in 2009-2010 handbook. There were no substantive changes to the Student Code of Conduct. Names and dates were changed where appropriate.

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Displaying a Student's Artwork and Projects

Teachers may display student work in classrooms or elsewhere on campus as recognition of student achievement

Page 11 in regard to compulsory attendance for students of military dependents

Excused absences shall be granted at the discretion of the Superintendent. Additional information may be found at <http://ritter.tea.state.tx.us/mill>.

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Doctor's Note After an Absence for Illness

Upon return to school, a student absent for more than 5 consecutive days because of a personal illness must bring a statement from a doctor or health clinic verifying the illness or condition that caused the student's extended absence from school.

Should the student develop a questionable pattern of absences, the principal or attendance committee may require a statement from a doctor or health clinic verifying the illness or condition that caused the student's absence from school.

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CLASS RANK / TOP TEN PERCENT / HIGHEST RANKING STUDENT

The University of Texas at Austin may limit the number of students automatically admitted to 75 percent of the university's enrollment capacity for incoming resident freshmen. For students who are eligible to enroll in the University of Texas at Austin during the summer or fall 2011 term, the University will be admitting the top eight percent of the high school's graduating class who meet the above requirements. Additional applicants will be considered by the University through an independent review process.

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Telecommunications Devices, Including Mobile Telephones

All electronic devices will be collected from students during state mandated testing.

A student who uses a telecommunications device during the school day shall have the device confiscated. The parent may pick up the confiscated telecommunications device from the principal's office for a fee of \$15. (Fee before was \$10.)

Page 29 – notice of TxVSN is required and in board policy update as of February 2010

DISTANCE LEARNING

Distance learning includes courses that encompass the state-required essential knowledge and skills but are taught through multiple technologies and alternative methodologies such as satellite, internet, video-conferencing and instructional television.

The Texas Virtual School Network (TxVSN) has been established as one method of distance learning. A student has the option, with certain limitations, to enroll in a course offered through the TxVSN to earn course credit for graduation. Depending on the course in which a student enrolls, the course may be subject to the “no pass, no play” rules. (Also see Extracurricular Activities, Clubs and Organizations on page 31.)

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EXTRACURRICULAR ACTIVITIES, CLUBS, AND ORGANIZATIONS

Eligibility for initial and continuing participation in many of these activities is governed by state law and the rules of the University Interscholastic League (UIL)—a statewide association overseeing interdistrict competition. If a student is involved in an academic, athletic or music activity governed by UIL, the student and parent are expected to know and follow all rules of the UIL organization. [See <http://www.uil.utexas.edu> for additional information.]

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GRADING GUIDELINES

Grading guidelines for each grade level or course will be communicated and distributed to students and their parents by the classroom teacher. These guidelines have been reviewed by each applicable curriculum department and have been approved by the campus principal. These guidelines establish the minimum number of assignments, projects and examinations required for each grading period. In addition, these guidelines establish how the student's mastery of concepts and achievement will be communicated (i.e. letter grades, numerical averages, checklist of required skills, etc.) Grading guidelines also outline in what circumstances a student will be allowed to redo an assignment or retake an examination for which the student originally made a failing grade. [Also see Report Cards/Progress Reports and Conferences on page 48 for additional information.]

Courses	Number of credits Minimum Program	Number of credits Recommended Program	Number of credits Advanced/ Distinguished Achievement Program
English/Language Arts	4	4	4
Mathematics	3	4	4
Science	2	4	4
Social Studies	3.5	3.5	3.5
Economics	0.5	0.5	0.5
Physical Education	1	1	1
Speech	0.5	0.5	0.5
Language other than English		2	3
Fine Arts	1 (effective for grade 9 in 2010–2011 school year and thereafter)	1	1
Locally required courses	0.5 credit in Health	0.5 credit in Health	0.5 credit in Health
Electives	12 credits	7 credits	6 credits
Miscellaneous			Completion of 4 Advanced Measures
TOTAL	28 credits	28 credits	28 credits

Information regarding specific courses required or offered in each curriculum area, along with a description of advanced measures available to students in the Advanced/Distinguished Achievement Program, will be distributed to students each spring in order to enroll in courses for the upcoming school year.

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Students with Disabilities

(Added to section about graduation)

Please also be aware that if an ARD committee places a student with a disability on a modified curriculum in a subject area, the student will be automatically placed in the Minimum Program, in accordance with state rules.

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Section on Promotion and Retention

A student in grade 5 or 8 will have two additional opportunities to take a failed assessment. If a student fails a second time, a grade placement committee, consisting of the principal or designee, the teacher, and the student's parent, will determine the additional special instruction the student will receive. After a third failed attempt, the student will be retained; however, the parent can appeal this decision to the committee. In order for the student to be promoted, based on standards previously established by the district, the decision of the committee must be unanimous **and the student must complete additional special instruction before beginning the next grade level**. Whether the student is retained or promoted, an educational plan for the student will be designed to enable the student to perform at grade level by the end of the next school year. [See policies at EIE.]

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Addition to section on TAKS

TAKS-Accommodated, TAKS-Modified and TAKS-Alternate for students receiving special education services are administered to eligible students.

Linguistically accommodated testing (LAT), as well as the Texas English Language Proficiency Assessment System (TELPAS) for students identified as limited English proficient, are also administered to students.



Robert Scott
Commissioner

July 8, 2010

227-912

Matt Underwood, Superintendent
Lago Vista Independent School District
P.O. Box 4929
Lago Vista, Texas 78645

Re: Qualified School Construction Bond Program Application for 2010

Dear Mr. Underwood:

The Texas Education Agency is pleased to inform you that Lago Vista ISD meets the eligibility requirements and is approved to designate \$5,413,000 in bonded indebtedness as part of the federal Qualified School Construction Bond (QSCB) program. Lago Vista ISD will have one year from the date on this letter to issue the corresponding debt instrument. The one-year period ends on July 8, 2011. If the debt is not issued by this date, the QSCB designation will lapse. Please notify our office by letter when the debt has been issued.

The debt may be issued as a bond under the authority of the Texas Education Code (TEC), Chapter 45, Subchapter A; a lease purchase under the Local Government Code, Section 271.004 or Section 271.005; or a time warrant issued under the TEC, Section 45.103. It is the opinion of agency counsel that the QSCB designation may also be applied to a pledge of delinquent taxes as security for a loan under the TEC, Section 45.104, or applied to maintenance notes authorized under the TEC, Section 45.108, presuming that the purposes for which the notes were issued meet the program requirements.

Please note the following requirements relating to expenditures. An issue shall be treated as meeting the expenditure requirements if, as of the date of issuance, the district reasonably expects that:

- 100 percent of the proceeds from the sale of the issue will be spent for one or more qualified purposes with respect to qualified school construction within the 3-year period beginning on the date of issuance of the qualified school construction bond; and
- a binding commitment with a third party to spend at least 10 percent of the proceeds from the sale of the issue will be incurred within the 6-month period beginning on the date of issuance of the qualified school construction bond.

This designation of the bonded indebtedness as QSCB-qualified neither qualifies nor disqualifies a school district from participation in the TEC, Chapter 46, Instructional Facilities Allotment (IFA) program. Districts that wish to seek IFA funding for this bonded indebtedness must submit a separate application prior to the passage of an order by the school district board of trustees authorizing the issuance of bonded debt or prior to the passage of an order by the school district board of trustees authorizing a lease-purchase agreement.

Thank you for your participation in the QSCB program. If you have additional questions, please contact me by phone at 512-475-2029 or by email at sam.lester@tea.state.tx.us.

Sincerely,

A handwritten signature in black ink that reads "Sam W. Lester". The signature is written in a cursive style with a large initial "S" and a long, sweeping underline.

Sam W. Lester
Director of School Facilities
Division of State Funding

Minutes of Regular

The Board of Trustees Lago Vista ISD

A Regular of the Board of Trustees of Lago Vista ISD was held Monday, June 21, 2010, beginning at 6:00PM in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

Members Present:

David Scott, President
Tom Rugel
Mike Carr
Mike Wells
Laura Vincent
Jerrell Roque

Members Absent:

David Baker

Also Present:

Matt Underwood, Superintendent
Henri Gearing, Asst. Superintendent & Director of Finance

1. Pledge of Allegiance/Call to Order
Mr. Scott called the meeting to order at 6:02pm and led the Pledge of Allegiance and the Pledge to the Texas flag.
2. Welcome visitors/Public participation
Mr. Preston Singleton signed up to speak. Mr. Singleton appealed to board to remain with audit firm of Singleton Clark.
3. Re-organization of the Board
Mr. Scott spoke briefly about his board service, thanking all for the honor of serving as President and nominated Tom Rugel to serve as President
Mike Carr seconded
Motion carries 5-0 (Mr. Rugel abstained)

Mike Carr made a motion to nominate Laura Vincent for Vice-President
Jerrell Roque seconded
Motion carries 5-0 with Ms. Vincent abstaining
4. SLI Attendance
Matt Underwood briefly discussed the recent TASB training at the Summer

Leadership Institute in Ft. Worth. The entire board attended and went to numerous workshops. Mr. Underwood asked if any of the members were interested in attending the fall conference. Two members said they would be interested based on course offerings. Mr. Underwood asked for individual reports on courses at July board mtg.

5. Superintendent Report

A. TAKS Scores

Mr. Underwood went over some highlights and concerns of 2009-2010 TAKS scores.

B. Preliminary FIRST Report

Mr. Underwood went over preliminary results for the FIRST report.

C. Final Enrollment Report

Presented first day and last day student enrollment numbers

D. Drug Testing Guidelines

Went over original drug testing proposal and agreed to continue with same

E. Auditor

Looked over 4 proposals and discussed the benefits of staying with current firm of Singleton Clark or switching to another firm. Singleton was the lowest cost and performs the most audits of school districts of the proposals.

6. Budget amendment

Ms Gearing presented budget amendments

David Scott made a motion to accept the amendments as presented

Mike Wells seconded

Motion carries 6-0

7. Salary Schedules 2010-11

Mr. Underwood requested that the leave salary schedule remain the same as current schedule with teachers receiving a step increase. He asked that the district increase health care contributions to cover the increase with a new rate of \$533 a month per employee

Mr. Underwood discussed principal pay as they are not on a step increase annual pay scale. He recommended an increase equal to that of a teacher step increase for each of the campus principals.

Ms. Vincent made motion accept the recommendations

Mr. Roque seconded

Motion carries 6-0

8. Calendar for budget workshops

June 26

9. Minutes of previous meetings

Ms. Vincent moved to approve

Mr. Roque seconded

Motion carries 6-0

10. Budgeting process report

11. Monthly Financial report
Ms. Gearing presented monthly financial information and answered numerous questions regarding revenues and expenditures.
Ms. Vincent moved to accept monthly financial reports
Mr. Wells seconded
Motions carries 6-0
12. Closed Session: Superintendent Goals/ Personnel
The board went into closed session at 7:52pm – per code 551.771
Re-convened at 8:44pm
13. Personnel: Assignment and employment
Mr. Underwood made recommendation to hire Mrs. Cindy Slaughter as Middle School counselor and Ms. Shawna Faris as 3rd grade teacher
Mike Carr made motion to accept
Jerrell Roque seconded
Motion carries 6-0
14. Adjourn
There being no more business, the meeting adjourned at 8:45

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of July

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	13,883,812.00	-1,901.25	-13,727,335.38	156,476.62	98.87%
5730 - TUITION FEES FROM PATRONS	3,000.00	.00	.00	3,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	295,900.00	-1,538.33	-329,142.22	-33,242.22	111.23%
5750 - ATHLETIC ACTIIVTY REVENUE	26,400.00	-470.00	-27,732.05	-1,332.05	105.05%
5760 - OTHER REV FM LOCAL SOURCE	500.00	.00	.00	500.00	.00%
Total REVENUE-LOCAL & INTERMED	14,209,612.00	-3,909.58	-14,084,209.65	125,402.35	99.12%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	2,046,333.00	-39,494.00	-2,106,837.00	-60,504.00	102.96%
5830 - TRS ON-BEHALF	426,656.00	-39,714.53	-344,386.91	82,269.09	80.72%
Total STATE PROGRAM REVENUES	2,472,989.00	-79,208.53	-2,451,223.91	21,765.09	99.12%
Total Revenue Local-State-Federal	16,682,601.00	-83,118.11	-16,535,433.56	147,167.44	99.12%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,501,979.00	.00	5,683,572.24	1,056,033.33	-818,406.76	87.41%
6200 - PURCHASE _CONTRACTED SVS	-149,528.00	.00	157,000.93	12,601.60	7,472.93	105.00%
6300 - SUPPLIES AND MATERIALS	-173,315.00	6,575.25	161,982.10	44,106.65	-4,757.65	93.46%
6400 - OTHER OPERATING EXPENSES	-38,387.00	1,295.95	31,034.00	7,478.75	-6,057.05	80.85%
6600 - CPTL OUTLY LAND BLDG _EQUIP	-12,498.00	77.49	10,958.00	-1,468.73	-1,462.51	87.68%
Total Function 11 INSTRUCTION	-6,875,707.00	7,948.69	6,044,547.27	1,118,751.60	-823,211.04	87.91%
12 - LIBRARY						
6100 - PAYROLL COSTS	-170,212.00	.00	150,862.08	28,349.71	-19,349.92	88.63%
6200 - PURCHASE _CONTRACTED SVS	-6,912.00	.00	6,395.96	.00	-516.04	92.53%
6300 - SUPPLIES AND MATERIALS	-32,900.00	243.49	32,011.80	2,825.84	-644.71	97.30%
6400 - OTHER OPERATING EXPENSES	-950.00	.00	1,199.65	.00	249.65	126.28%
Total Function 12 LIBRARY	-210,974.00	243.49	190,469.49	31,175.55	-20,261.02	90.28%
13 - CURRICULUM						
6100 - PAYROLL COSTS	-28,507.00	.00	24,221.31	-30,112.99	-4,285.69	84.97%
6200 - PURCHASE _CONTRACTED SVS	-28,856.00	.00	25,684.63	10,052.50	-3,171.37	89.01%
6300 - SUPPLIES AND MATERIALS	-3,550.00	.00	3,926.94	260.84	376.94	110.62%
6400 - OTHER OPERATING EXPENSES	-37,901.00	4,104.06	35,534.84	3,343.05	1,737.90	93.76%
Total Function 13 CURRICULUM	-98,814.00	4,104.06	89,367.72	-16,456.60	-5,342.22	90.44%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-91,410.00	.00	79,844.18	14,305.63	-11,565.82	87.35%
6200 - PURCHASE _CONTRACTED SVS	-1,825.00	.00	1,824.79	.00	-.21	99.99%
6300 - SUPPLIES AND MATERIALS	-2,825.00	.00	2,655.55	211.85	-169.45	94.00%
6400 - OTHER OPERATING EXPENSES	-450.00	.00	440.01	.00	-9.99	97.78%
Total Function 21 INSTRUCTIONAL ADMINISTR.	-96,510.00	.00	84,764.53	14,517.48	-11,745.47	87.83%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-721,494.00	.00	657,655.58	117,438.10	-63,838.42	91.15%
6200 - PURCHASE _CONTRACTED SVS	-1,300.00	475.00	.00	.00	-825.00	.00%
6300 - SUPPLIES AND MATERIALS	-11,900.00	158.54	11,709.13	2,747.50	-32.33	98.40%
6400 - OTHER OPERATING EXPENSES	-5,000.00	984.20	3,845.38	558.06	-170.42	76.91%
Total Function 23 CAMPUS ADMINISTRATION	-739,694.00	1,617.74	673,210.09	120,743.66	-64,866.17	91.01%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-287,219.00	.00	248,635.16	47,685.91	-38,583.84	86.57%
6200 - PURCHASE _CONTRACTED SVS	-1,550.00	.00	1,094.25	33.00	-455.75	70.60%
6300 - SUPPLIES AND MATERIALS	-9,645.00	50.00	2,868.45	532.84	-6,726.55	29.74%
6400 - OTHER OPERATING EXPENSES	-8,150.00	150.00	6,043.33	3,808.90	-1,956.67	74.15%
Total Function 31 GUIDANCE AND COUNSELIN	-306,564.00	200.00	258,641.19	52,060.65	-47,722.81	84.37%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-110,611.00	.00	98,171.89	17,461.47	-12,439.11	88.75%
6300 - SUPPLIES AND MATERIALS	-2,300.00	.00	1,554.15	237.91	-745.85	67.57%
Total Function 33 HEALTH SERVICES	-112,911.00	.00	99,726.04	17,699.38	-13,184.96	88.32%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE _CONTRACTED SVS	-448,278.00	.00	431,767.38	56,271.21	-16,510.62	96.32%
Total Function 34 PUPIL TRANSPORTATION-RE	-448,278.00	.00	431,767.38	56,271.21	-16,510.62	96.32%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-224,085.00	.00	191,990.93	37,797.77	-32,094.07	85.68%
6200 - PURCHASE _CONTRACTED SVS	-72,341.00	.00	60,930.97	8,995.98	-11,410.03	84.23%
6300 - SUPPLIES AND MATERIALS	-97,800.00	989.69	97,458.32	994.17	648.01	99.65%
6400 - OTHER OPERATING EXPENSES	-104,674.00	4,317.00	131,617.70	8,476.39	31,260.70	125.74%
Total Function 36 CO-CURRICULAR ACTIVITIES	-498,900.00	5,306.69	481,997.92	56,264.31	-11,595.39	96.61%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-345,777.00	.00	329,711.23	95,439.59	-16,065.77	95.35%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
41 - GENERAL ADMINISTRATION						
6200 - PURCHASE CONTRACTED SVS	-138,710.00	.00	72,803.78	5,563.72	-65,906.22	52.49%
6300 - SUPPLIES AND MATERIALS	-8,000.00	229.60	9,867.07	1,840.76	2,096.67	123.34%
6400 - OTHER OPERATING EXPENSES	-30,500.00	3,107.62	24,410.73	957.84	-2,981.65	80.04%
Total Function 41 GENERAL ADMINISTRATION	-522,987.00	3,337.22	436,792.81	103,801.91	-82,856.97	83.52%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-194,636.00	.00	175,631.49	31,238.54	-19,004.51	90.24%
6200 - PURCHASE CONTRACTED SVS	-935,961.00	32,721.26	778,217.38	93,279.03	-125,022.36	83.15%
6300 - SUPPLIES AND MATERIALS	-75,786.00	.01	51,170.22	6,378.78	-24,615.77	67.52%
6400 - OTHER OPERATING EXPENSES	-58,800.00	.00	53,259.00	.00	-5,541.00	90.58%
Total Function 51 PLANT MAINTENANCE & OPE	-1,265,183.00	32,721.27	1,058,278.09	130,896.35	-174,183.64	83.65%
52 - SECURITY						
6200 - PURCHASE CONTRACTED SVS	-16,200.00	.00	12,126.70	.00	-4,073.30	74.86%
Total Function 52 SECURITY	-16,200.00	.00	12,126.70	.00	-4,073.30	74.86%
53 - DATA PROCESSING						
6200 - PURCHASE CONTRACTED SVS	-12,100.00	.00	12,222.05	1,350.00	122.05	101.01%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	635.08	297.00	-4,364.92	12.70%
6400 - OTHER OPERATING EXPENSES	-3,000.00	1,793.38	50.00	50.00	-1,156.62	1.67%
Total Function 53 DATA PROCESSING	-20,100.00	1,793.38	12,907.13	1,697.00	-5,399.49	64.21%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-21,776.00	.00	18,013.82	2,925.09	-3,762.18	82.72%
Total Function 61 COMMUNITY SERVICES	-21,776.00	.00	18,013.82	2,925.09	-3,762.18	82.72%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG EQUIP	-22,500.00	.00	21,609.42	19,484.42	-890.58	96.04%
Total Function 81 CAPITAL PROJECTS	-22,500.00	.00	21,609.42	19,484.42	-890.58	96.04%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE CONTRACTED SVS	-5,345,303.00	.00	4,635,294.00	1,528,096.00	-710,009.00	86.72%
Total Function 91 CHAPTER 41 PAYMENT	-5,345,303.00	.00	4,635,294.00	1,528,096.00	-710,009.00	86.72%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE CONTRACTED SVS	-80,200.00	.00	80,124.11	20,195.50	-75.89	99.91%
Total Function 99 PAYMENT TO OTHER GOVER	-80,200.00	.00	80,124.11	20,195.50	-75.89	99.91%
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	.00	.00	.00	.00	.00	.00%
Total Function 00 DISTRICT WIDE	.00	.00	.00	.00	.00	.00%
Total Expenditures	-16,682,601.00	57,272.54	14,629,637.71	3,258,123.51	-1,995,690.75	87.69%

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - ATHLETIC ACTIIVTY REVENUE	329,884.00	-3,715.95	-282,265.77	47,618.23	85.57%
Total REVENUE-LOCAL & INTERMED	329,884.00	-3,715.95	-282,265.77	47,618.23	85.57%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	3,205.00	.00	-3,050.00	155.00	95.16%
Total STATE PROGRAM REVENUES	3,205.00	.00	-3,050.00	155.00	95.16%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	197,754.00	-24,630.00	-189,600.00	8,154.00	95.88%
Total FEDERAL PROGRAM REVENUES	197,754.00	-24,630.00	-189,600.00	8,154.00	95.88%
Total Revenue Local-State-Federal	530,843.00	-28,345.95	-474,915.77	55,927.23	89.46%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	2,585.33	.00	2,585.33	.00%
6200 - PURCHASE CONTRACTED SVS	-507,093.00	.00	468,225.04	48,798.69	-38,867.96	92.34%
6300 - SUPPLIES AND MATERIALS	-23,750.00	.00	9,120.97	.00	-14,629.03	38.40%
Total Function 35 FOOD SERVICES	-530,843.00	.00	479,931.34	48,798.69	-50,911.66	90.41%
Total Expenditures	-530,843.00	.00	479,931.34	48,798.69	-50,911.66	90.41%

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	373,754.00	-93,438.50	-234,310.03	139,443.97	62.69%
Total FEDERAL PROGRAM REVENUES	373,754.00	-93,438.50	-234,310.03	139,443.97	62.69%
Total Revenue Local-State-Federal	373,754.00	-93,438.50	-234,310.03	139,443.97	62.69%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6200 - PURCHASE CONTRACTED SVS	-9,700.00	.00	9,651.06	.00	-48.94	99.50%
6300 - SUPPLIES AND MATERIALS	-364,054.00	3,052.75	346,556.23	51,506.48	-14,445.02	95.19%
Total Function 11 INSTRUCTION	-373,754.00	3,052.75	356,207.29	51,506.48	-14,493.96	95.31%
Total Expenditures	-373,754.00	3,052.75	356,207.29	51,506.48	-14,493.96	95.31%

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,738,307.00	-41.65	-1,845,399.85	-107,092.85	106.16%
5740 - INTEREST, RENT, MISC REVENUE	28,142.00	-492.40	-3,412.10	24,729.90	12.12%
Total REVENUE-LOCAL & INTERMED	1,766,449.00	-534.05	-1,848,811.95	-82,362.95	104.66%
Total Revenue Local-State-Federal	1,766,449.00	-534.05	-1,848,811.95	-82,362.95	104.66%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-1,851,963.76	.00	228,481.89	.00	-1,623,481.87	12.34%
Total Function 71 DEBT SERVICES	-1,851,963.76	.00	228,481.89	.00	-1,623,481.87	12.34%
Total Expenditures	-1,851,963.76	.00	228,481.89	.00	-1,623,481.87	12.34%

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION FEES FROM PATRONS	104,069.00	-9,850.00	-93,885.00	10,184.00	90.21%
Total REVENUE-LOCAL & INTERMED	104,069.00	-9,850.00	-93,885.00	10,184.00	90.21%
5800 - STATE PROGRAM REVENUES					
5830 - TRS ON-BEHALF	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES/TRANSFER IN	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	104,069.00	-9,850.00	-93,885.00	10,184.00	90.21%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of July

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-100,319.00	.00	123,797.14	22,964.75	23,478.14	123.40%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	1,020.17	-20.47	-1,979.83	34.01%
6400 - OTHER OPERATING EXPENSES	-750.00	250.00	432.00	.00	-68.00	57.60%
Total Function 61 COMMUNITY SERVICES	-104,069.00	250.00	125,249.31	22,944.28	21,430.31	120.35%
Total Expenditures	-104,069.00	250.00	125,249.31	22,944.28	21,430.31	120.35%
End of Report						

BANK STATEMENTS/INVESTMENTS												
09-10	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 51,062.82	\$ 51,988.34	\$ 49,752.85	\$ 49,767.76	\$ 75,933.14	\$ 49,785.06	\$ 49,751.51	\$ 49,741.08	\$ 49,736.94	\$ 49,800.04		
Gen Sweep	\$ 148,555.52	\$ 146,942.65	\$ 194,542.58	\$ 144,273.38	\$ 166,400.67	\$ 163,399.53	\$ 185,171.08	\$ 164,377.77	\$ 31,766.87	\$ 127,539.48		
Cap Proj Sweep	\$ 49,790.27	\$ 49,821.31	\$ 49,831.89	\$ 49,842.47	\$ 49,852.37	\$ 49,861.93	\$ 49,873.20	\$ 49,883.45	\$ 49,893.02	\$ 49,904.30		
I & S	\$ 234.93	\$ 243.97	\$ 235.01	\$ 235.05	\$ 235.09	\$ 235.09	\$ 235.18	\$ 235.21	\$ 535.29	\$ 235.34		
CD's SSB									\$ 3,000,000.00	\$ 3,000,000.00		
Lonestar M & O	\$ 5,007,337.26	\$ 5,251,140.28	\$ 4,683,080.90	\$ 7,575,656.72	\$ 12,150,738.36	\$ 13,420,412.75	\$ 12,345,549.63	\$ 11,095,682.35	\$ 6,516,574.62	\$ 4,862,639.77		
Lonestar I&S	\$ 589,241.65	\$ 635,861.38	\$ 710,530.33	\$ 1,212,533.44	\$ 2,151,622.89	\$ 2,085,177.69	\$ 2,136,184.06	\$ 2,189,218.15	\$ 2,198,510.59	\$ 2,199,044.59		
Lonestar Constr	\$ 199,995.85	\$ 200,046.34	\$ 200,089.48	\$ 200,132.64	\$ 200,168.77	\$ 200,200.50	\$ 200,200.50	\$ 200,275.23	\$ 200,315.31	\$ 200,360.17		
TOTAL	\$ 6,046,218.30	\$ 6,336,044.27	\$ 5,888,063.04	\$ 9,232,441.46	\$ 14,794,951.29	\$ 15,969,072.55	\$ 14,966,965.16	\$ 13,749,413.24	\$ 12,047,332.64	\$ 10,489,523.69		
Difference		\$ 289,825.97	\$ (447,981.23)	\$ 3,344,378.42	\$ 5,562,509.83	\$ 1,174,121.26	\$ (1,002,107.39)	\$ (1,217,551.92)	\$ (1,702,080.60)	\$ (1,557,808.95)		
INTEREST EARNED												
General	\$ 7.88	\$ 8.40	\$ 8.69	\$ 8.61	\$ 8.07	\$ 8.44	\$ 9.25	\$ 8.22	\$ 7.67	\$ 7.49		
Gen Sweep	\$ 29.10	\$ 45.38	\$ 52.88	\$ 54.79	\$ 47.29	\$ 36.05	\$ 34.25	\$ 27.85	\$ 124.57	\$ 36.39		
Cap Proj Sweep	\$ 10.23	\$ 10.24	\$ 10.58	\$ 10.58	\$ 9.90	\$ 9.56	\$ 11.27	\$ 10.25	\$ 9.57	\$ 11.28		
I & S	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.08	\$ 0.05		
CD'Ss SSB										\$ 6,390.41	Interest earned since May 14 on 3 CDs	
Lonestar M & O	\$ 1,373.45	\$ 1,235.94	\$ 1,080.15	\$ 1,140.36	\$ 1,922.44	\$ 2,188.99	\$ 1,043.53	\$ 2,250.22	\$ 1,654.18	\$ 1,278.48		
Lonestar I&S	\$ 165.25	\$ 154.38	\$ 145.71	\$ 186.31	\$ 307.25	\$ 360.55	\$ 389.99	\$ 409.72	\$ 439.58	\$ 492.35		
Lonestar Constr	\$ 56.47	\$ 50.49	\$ 43.14	\$ 43.16	\$ 36.13	\$ 31.73	\$ 36.89	\$ 37.84	\$ 40.08	\$ 44.86		
TOTAL INTEREST	\$ 1,642.42	\$ 1,504.87	\$ 1,341.19	\$ 1,443.85	\$ 2,331.12	\$ 2,635.36	\$ 1,525.22	\$ 2,744.14	\$ 2,275.73	\$ 8,261.31		
Cumulative		\$ 3,147.29	\$ 4,488.48	\$ 5,932.33	\$ 8,263.45	\$ 10,898.81	\$ 12,424.03	\$ 15,168.17	\$ 17,443.90	\$ 25,705.21		
08-09												
General	\$ 52,416.33	\$ 50,768.49	\$ 49,844.93	\$ 49,786.26	\$ 75,796.06	\$ 54,697.60	\$ 52,000.28	\$ 50,979.68	\$ 64,925.23	\$ 54,665.85	\$ 49,838.95	\$ 54,912.28
Gen Sweep	\$ 271,276.24	\$ 113,178.25	\$ 245,512.46	\$ 124,253.45	\$ 314,779.38	\$ 214,984.41	\$ 98,045.44	\$ 25,042.04	\$ 41,935.39	\$ 104,331.09	\$ 100,867.26	\$ 71,905.77
Cap Proj Sweep	\$ 49,520.25	\$ 49,601.41	\$ 49,632.64	\$ 49,664.46	\$ 49,683.65	\$ 49,702.71	\$ 49,724.50	\$ 49,744.94	\$ 49,764.70	\$ 49,779.70	\$ 49,790.27	\$ 49,800.84
I & S	\$ 233.54	\$ 233.64	\$ 233.73	\$ 233.84	\$ 233.94	\$ 234.03	\$ 234.13	\$ 234.23	\$ 234.32	\$ 234.39	\$ 2,646.27	\$ 234.89
Lonestar M & O	\$ 5,846,415.63	\$ 6,244,691.93	\$ 5,424,033.98	\$ 8,965,419.13	\$ 12,692,777.01	\$ 13,345,208.65	\$ 11,973,994.71	\$ 10,678,135.24	\$ 9,151,810.94	\$ 7,414,547.86	\$ 6,013,648.36	\$ 5,039,620.07
Lonestar I&S	\$ 656,018.25	\$ 666,385.65	\$ 716,389.96	\$ 1,299,327.93	\$ 1,936,331.96	\$ 2,014,813.14	\$ 2,055,338.09	\$ 2,081,437.62	\$ 2,106,535.19	\$ 2,119,212.23	\$ 2,144,652.09	\$ 579,661.98
Lonestar Constr	\$ 198,094.93	\$ 198,094.93	\$ 198,738.81	\$ 198,993.04	\$ 199,197.21	\$ 199,342.29	\$ 199,482.67	\$ 199,606.96	\$ 199,718.53	\$ 199,803.41	\$ 199,875.10	\$ 199,939.38
TOTAL	\$ 7,073,975.17	\$ 7,322,954.30	\$ 6,684,386.51	\$ 10,687,678.11	\$ 15,268,799.21	\$ 15,878,982.83	\$ 14,428,819.82	\$ 13,085,180.71	\$ 11,614,924.30	\$ 9,942,574.53	\$ 8,561,318.30	\$ 5,996,075.21
Difference		\$ 248,979.13	\$ (638,567.79)	\$ 4,003,291.60	\$ 4,581,121.10	\$ 610,183.62	\$ (1,450,163.01)	\$ (1,343,639.11)	\$ (1,470,256.41)	\$ (1,672,349.77)	\$ (1,381,256.23)	\$ (2,565,243.09)
INTEREST EARNED												
General												
Gen Sweep	\$ 499.20	\$ 473.25	\$ 173.43	\$ 136.16	\$ 103.08	\$ 137.95	\$ 96.70	\$ 379.25	\$ 57.83	\$ 41.51	\$ 31.31	\$ 29.98
Cap Proj Sweep	\$ 82.52	\$ 80.16	\$ 80.16	\$ 31.82	\$ 19.19	\$ 19.06	\$ 21.79	\$ 20.44	\$ 19.76	\$ 15.00	\$ 10.57	\$ 10.57
I & S	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.11	\$ 0.10	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.07	\$ 0.38	\$ 0.12
Lonestar M & O	\$ 10,373.15	\$ 10,377.50	\$ 8,344.50	\$ 7,804.64	\$ 11,690.40	\$ 10,087.11	\$ 9,015.90	\$ 7,085.44	\$ 5,543.26	\$ 3,549.22	\$ 2,432.47	\$ 1,712.71
Lonestar I&S	\$ 1,299.64	\$ 1,201.50	\$ 1,201.67	\$ 1,100.05	\$ 1,703.95	\$ 1,499.25	\$ 1,435.21	\$ 1,289.37	\$ 1,170.83	\$ 898.19	\$ 765.12	\$ 383.04
Lonestar Constr	\$ 394.13	\$ 360.93	\$ 282.81	\$ 254.37	\$ 204.17	\$ 145.08	\$ 162.17	\$ 144.73	\$ 131.33	\$ 99.88	\$ 82.26	\$ 74.85
TOTAL INTEREST	\$ 12,648.74	\$ 12,493.44	\$ 10,082.66	\$ 9,327.15	\$ 13,720.89	\$ 11,888.54	\$ 10,731.87	\$ 8,919.33	\$ 6,923.10	\$ 4,603.87	\$ 3,322.11	\$ 2,211.27
Cumulative		\$ 25,142.18	\$ 35,224.84	\$ 44,551.99	\$ 58,272.88	\$ 70,161.42	\$ 80,893.29	\$ 89,812.62	\$ 96,735.72	\$ 101,339.59	\$ 104,661.70	\$ 106,872.97
Variance between 08-09 & 09-10		09-10 minus 08-09										
Bnk Stmts & LS	\$ (1,027,756.87)	\$ (986,910.03)	\$ (796,323.47)	\$ (1,455,236.65)	\$ (473,847.92)	\$ 90,089.72	\$ 538,145.34	\$ 664,232.53	\$ 432,408.34	\$ 546,949.16		
Interest	\$ (11,006.32)	\$ (10,988.57)	\$ (8,741.47)	\$ (7,883.30)	\$ (11,389.77)	\$ (9,253.18)	\$ (9,206.65)	\$ (6,175.19)	\$ (4,647.37)	\$ 3,657.44		

May						
75.00%						
09 - '10						
Current Year						
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	
5710	LOCAL TAX REVENUES	\$ 13,883,812	\$ 13,725,434	\$ 158,378	98.86%	
57XX	OTHER LOCAL REVENUES	\$ 325,800	\$ 354,866	\$ (29,066)	108.92%	
58XX	STATE PROG. REVENUES	\$ 2,472,989	\$ 2,372,015	\$ 100,974	95.92%	
59XX	FED PROG. REVENUES	\$ -	\$ -	\$ -	0.00%	
	TOTAL REVENUE	\$ 16,682,601	\$ 16,452,315	\$ 230,286	98.62%	
EXPENDITURES						
11	INSTRUCTION	\$ 7,007,707	\$ 4,925,796	\$ 2,081,911	70.29%	
12	LIBRARY	\$ 203,974	\$ 159,294	\$ 44,680	78.10%	will need to watch closely
13	STAFF DEVELOPMENT	\$ 129,814	\$ 105,824	\$ 23,990	81.52%	will need to watch closely
21	INST. ADMINISTRATION	\$ 92,510	\$ 70,247	\$ 22,263	75.93%	will need to watch closely
23	SCHOOL ADMINISTRATION	\$ 684,694	\$ 552,466	\$ 132,228	80.69%	will need to watch closely
31	GUID AND COUNSELING	\$ 314,564	\$ 206,581	\$ 107,983	65.67%	
33	HEALTH SERVICES	\$ 112,911	\$ 82,027	\$ 30,884	72.65%	
34	PUPIL TRANSP - REGULAR	\$ 413,278	\$ 375,496	\$ 37,782	90.86%	will need to amend
36	CO-CURRICULAR ACT	\$ 433,900	\$ 425,734	\$ 8,166	98.12%	will need to amend
41	GEN ADMINISTRATION	\$ 528,187	\$ 332,991	\$ 195,196	63.04%	
51	PLANT MAINT & OPERATION	\$ 1,265,183	\$ 927,382	\$ 337,801	73.30%	
52	SECURITY	\$ 39,200	\$ 12,126	\$ 27,074	30.93%	
53	DATA PROCESSING	\$ 20,100	\$ 11,210	\$ 8,890	55.77%	
61	COMMUNITY SERVICE	\$ 13,776	\$ 15,089	\$ (1,313)	109.53%	will need to amend - deals with Little Vikings -
81	CONSTRUCTION	\$ 2,500	\$ 2,125	\$ 375	85.00%	
91	STUDENT ATTENDANCE CR	\$ 5,345,303	\$ 3,107,198	\$ 2,238,105	58.13%	will need to watch closely - 3 more payments
99	TRAVIS COUNTY APP	\$ 75,000	\$ 59,929	\$ 15,071	79.91%	will need to amend small amount
0	TRANSFER OUT	\$ -	\$ -	\$ -		
	TOTAL EXPENDITURES	\$ 16,682,601	\$ 11,371,514	\$ 5,311,087	68.16%	
May						
75%						
09-10						
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	09-10 SUBTRACT 08-09 VARIANCE
5710	LOCAL TAX REVENUES	\$ 12,851,525.00	\$ 12,590,091.00	\$ 261,434.00	97.60%	1.26%
57XX	OTHER LOCAL REVENUES	\$ 382,000.00	\$ 117,826.00	\$ 264,174.00	30.84%	78.08%
58XX	STATE PROG. REVENUES	\$ 4,058,556.00	\$ 3,345,520.00	\$ 713,036.00	82.43%	13.49%
59XX	FED PROG. REVENUES	\$ -	\$ -	\$ -	0.00%	0.00%
	TOTAL REVENUE	\$ 17,292,081.00	\$ 16,053,437.00	\$ 1,238,644.00	92.84%	5.78%
EXPENDITURES						
11	INSTRUCTION	\$ 7,102,535.00	\$ 5,018,112.00	\$ 2,084,423.00	70.65%	-0.36%
12	LIBRARY	\$ 179,673.00	\$ 156,632.00	\$ 23,041.00	87.18%	-9.08%
13	STAFF DEVELOPMENT	\$ 127,544.00	\$ 92,100.00	\$ 35,444.00	72.21%	9.31%
21	INST. ADMINISTRATION	\$ 89,192.00	\$ 62,607.00	\$ 26,585.00	70.19%	5.74%
23	SCHOOL ADMINISTRATION	\$ 661,273.00	\$ 506,921.00	\$ 154,352.00	76.66%	4.03%
31	GUID AND COUNSELING	\$ 324,544.00	\$ 207,689.00	\$ 116,855.00	63.99%	1.68%
33	HEALTH SERVICES	\$ 106,180.00	\$ 77,975.00	\$ 28,205.00	73.44%	-0.79%
34	PUPIL TRANSP - REGULAR	\$ 452,577.00	\$ 354,097.00	\$ 98,480.00	78.24%	12.62%
36	CO-CURRICULAR ACT	\$ 420,574.00	\$ 373,840.00	\$ 46,734.00	88.89%	9.23%
41	GEN ADMINISTRATION	\$ 568,648.00	\$ 392,145.00	\$ 176,503.00	68.96%	-5.92%
51	PLANT MAINT & OPERATION	\$ 1,221,511.00	\$ 913,540.00	\$ 307,971.00	74.79%	-1.49%
52	SECURITY	\$ 39,200.00	\$ 29,310.00	\$ 9,890.00	74.77%	-43.84%
53	DATA PROCESSING	\$ 19,750.00	\$ 9,499.00	\$ 10,251.00	48.10%	7.67%
61	COMMUNITY SERVICE	\$ 13,345.00	\$ 10,426.00	\$ 2,919.00	79.13%	30.40%
81	CONSTRUCTION	\$ 448,312.00	\$ 352,948.00	\$ 95,364.00	78.73%	6.27%
91	STUDENT ATTENDANCE CR	\$ 5,890,533.00	\$ 3,326,988.00	\$ 2,563,545.00	56.48%	1.65%
99	TRAVIS COUNTY APP	\$ 75,000.00	\$ 56,698.00	\$ 18,302.00	75.60%	4.31%
0	TRANSFER OUT	\$ -	\$ -	\$ -	0.00%	0.00%
	TOTAL EXPENDITURES	\$ 17,740,391.00	\$ 11,941,527.00	\$ 5,798,864.00	67.31%	0.85%

June						
83.33%						
	09 - '10					
	Current Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	
5710	LOCAL TAX REVENUES	\$ 13,883,812	\$ 13,727,335	\$ 156,477	98.87%	
57XX	OTHER LOCAL REVENUES	\$ 325,800	\$ 329,142	\$ 33,242	111.23%	
58XX	STATE PROG. REVENUES	\$ 2,472,989	\$ 2,451,224	\$ 21,765	99.12%	Will receive one more payment from TEA in August
59XX	FED PROG. REVENUES	\$ -	\$ -	\$ -	0.00%	
	TOTAL REVENUE	\$ 16,682,601	\$ 16,507,701	\$ 211,484	99.10%	
EXPENDITURES						
11	INSTRUCTION	\$ 6,875,707	\$ 5,507,911	\$ 1,367,796	80.11%	
12	LIBRARY	\$ 210,974	\$ 176,085	\$ 34,889	83.46%	
13	STAFF DEVELOPMENT	\$ 98,814	\$ 83,887	\$ 14,927	84.89%	
21	INST. ADMINISTRATION	\$ 96,510	\$ 77,812	\$ 18,698	80.63%	
23	SCHOOL ADMINISTRATION	\$ 739,694	\$ 616,263	\$ 123,431	83.31%	Will watch
31	GUID AND COUNSELING	\$ 306,564	\$ 235,024	\$ 71,540	76.66%	
33	HEALTH SERVICES	\$ 112,911	\$ 91,243	\$ 21,668	80.81%	
34	PUPIL TRANSP - REGULAR	\$ 448,278	\$ 421,965	\$ 26,313	94.13%	Will watch August to go
36	CO-CURRICULAR ACT	\$ 498,900	\$ 457,537	\$ 41,363	91.71%	Will watch
41	GEN ADMINISTRATION	\$ 522,987	\$ 405,738	\$ 117,249	77.58%	
51	PLANT MAINT & OPERATION	\$ 1,265,183	\$ 976,394	\$ 288,789	77.17%	
52	SECURITY	\$ 16,200	\$ 12,126	\$ 4,074	74.85%	
53	DATA PROCESSING	\$ 20,100	\$ 12,227	\$ 7,873	60.83%	
61	COMMUNITY SERVICE	\$ 21,776	\$ 16,942	\$ 4,834	77.80%	
81	CONSTRUCTION	\$ 22,500	\$ 21,609	\$ 891	96.04%	No more bills expected in this area
91	STUDENT ATTENDANCE CR	\$ 5,345,303	\$ 3,871,256	\$ 1,474,047	72.42%	Will watch - expect payment to increase in August
99	TRAVIS COUNTY APP	\$ 80,200	\$ 80,124	\$ 76	99.91%	No more bills expected in this area
0	TRANSFER OUT	\$ -	\$ -	\$ -		
	TOTAL EXPENDITURES	\$ 16,682,601	\$ 13,064,143	\$ 3,618,458	78.31%	
	08-09					09-10 SUBTRACT
						08-09
REVENUES		BUDGET	ACTUAL	BALANCE	% OF BUDGET	VARIANCE
5710	LOCAL TAX REVENUES	\$ 12,851,525	\$ 12,679,916	\$ 171,609	98.66%	0.21%
57XX	OTHER LOCAL REVENUES	\$ 382,000	\$ 121,751	\$ 260,249	31.87%	79.36%
58XX	STATE PROG. REVENUES	\$ 4,058,556	\$ 3,330,622	\$ 727,934	82.06%	17.06%
59XX	FED PROG. REVENUES	\$ -	\$ -	\$ -	0.00%	0.00%
	TOTAL REVENUE	\$ 17,292,081	\$ 16,132,289	\$ 1,159,792	93.29%	5.81%
EXPENDITURES						
11	INSTRUCTION	\$ 7,102,535	\$ 5,602,868	\$ 1,499,667	78.89%	1.22%
12	LIBRARY	\$ 179,673	\$ 153,660	\$ 26,013	85.52%	-2.06%
13	STAFF DEVELOPMENT	\$ 127,544	\$ 99,652	\$ 27,892	78.13%	6.76%
21	INST ADMINISTRATION	\$ 89,192	\$ 69,665	\$ 19,527	78.11%	2.52%
23	SCHOOL ADMINISTRATION	\$ 661,273	\$ 565,332	\$ 95,941	85.49%	-2.18%
31	GUID AND COUNSELING	\$ 324,544	\$ 234,671	\$ 89,873	72.31%	4.36%
33	HEALTH SERVICES	\$ 106,180	\$ 86,652	\$ 19,528	81.61%	-0.80%
34	PUPIL TRANSP - REGULAR	\$ 452,577	\$ 396,979	\$ 55,598	87.72%	6.41%
36	CO-CURRICULAR ACT	\$ 420,574	\$ 418,066	\$ 2,508	99.40%	-7.69%
41	GEN ADMINISTRATION	\$ 568,648	\$ 431,589	\$ 137,059	75.90%	1.68%
51	PLANT MAINT & OPERATION	\$ 1,221,511	\$ 1,012,200	\$ 209,311	82.86%	-5.69%
52	SECURITY	\$ 39,200	\$ 29,310	\$ 9,890	74.77%	0.08%
53	DATA PROCESSING	\$ 19,750	\$ 9,499	\$ 10,251	48.10%	12.73%
61	COMMUNITY SERVICE	\$ 13,345	\$ 12,023	\$ 1,322	90.09%	-12.29%
81	CONSTRUCTION	\$ 448,312	\$ 352,948	\$ 95,364	78.73%	17.31%
91	STUDENT ATTENDANCE CR	\$ 5,890,533	\$ 4,158,735	\$ 1,731,798	70.60%	1.82%
99	TRAVIS COUNTY APP	\$ 75,000	\$ 56,698	\$ 18,302	75.60%	24.31%
0	TRANSFER OUT	\$ -	\$ -	\$ -	0.00%	#DIV/0!
	TOTAL EXPENDITURES	\$ 17,740,391	\$ 13,690,547	\$ 4,049,844	77.17%	1.14%

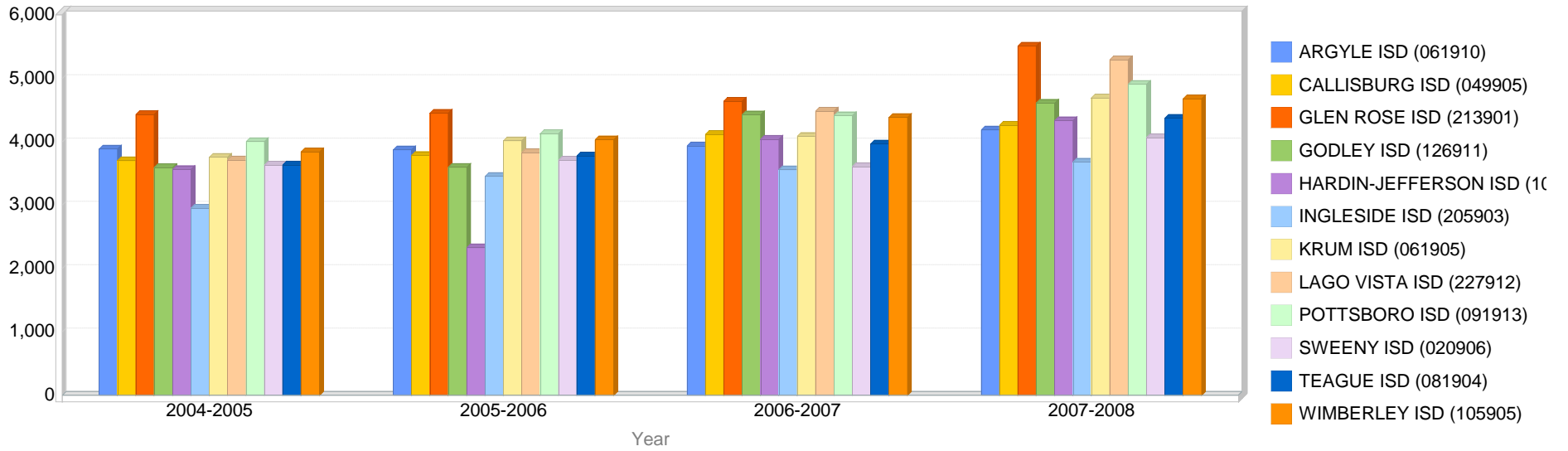
**Monthly Tax Collection Calculations
For the Month of June 30, 2010**

I&S Ratio 0.118644068
M&O Ratio 0.881355932

<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
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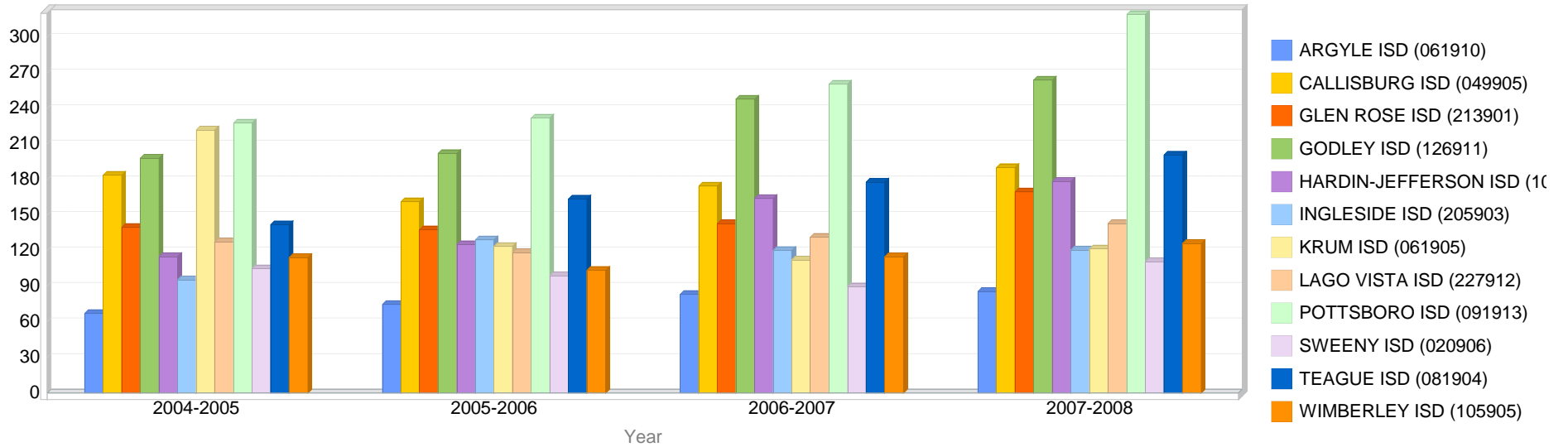
The Tax Office made adjustments (reversals), therefore we did not receive any more tax money during the month of June. As they collect taxes, the negative amount reduces. As of June 30, we began to receive credit for tax money. This will be reflected beginning July 1, 2010.

	5711 Current Year	5712 Prior Year	5719 Pen & Int	Totals
I&S				
M&O				
Totals				
Total M&O	\$ -			
Total I&S	\$ -			
(less P&I)				
Yearly M&O	\$ 13,146,665.89			
Yearly I&S	\$ 1,764,926.92			
(less P&I)				
Total	\$ 14,911,592.81			



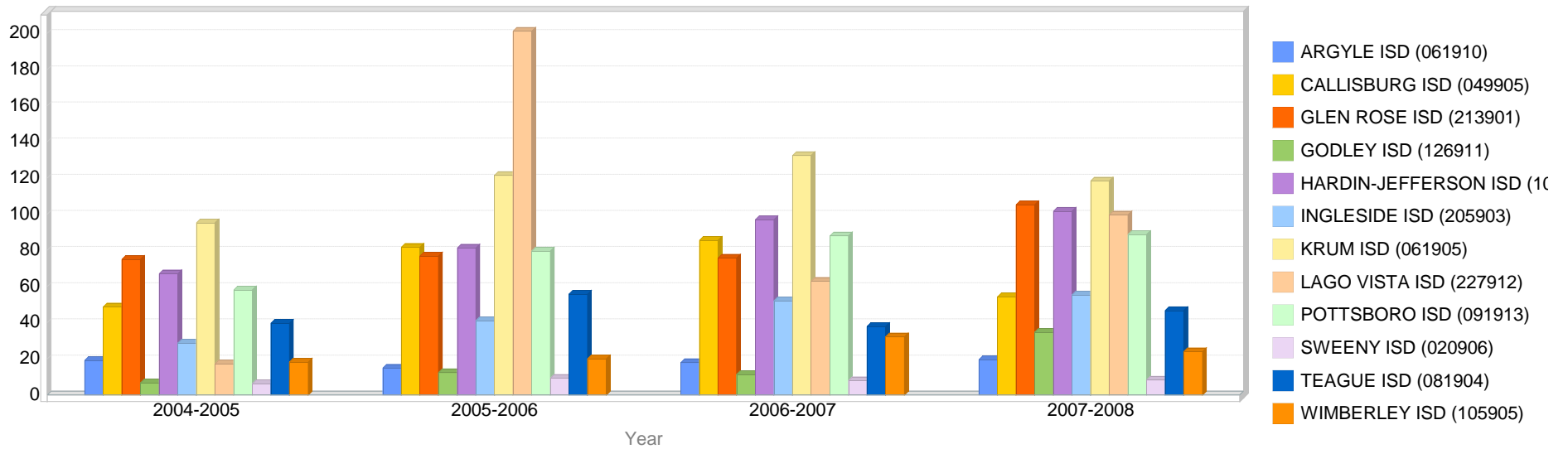
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$3,884.19	\$3,873.39	\$3,933.94	\$4,186.95
CALLISBURG ISD (049905)	\$3,702.95	\$3,785.39	\$4,115.78	\$4,263.55
GLEN ROSE ISD (213901)	\$4,430.84	\$4,452.49	\$4,637.29	\$5,510.75
GODLEY ISD (126911)	\$3,590.54	\$3,596.46	\$4,424.68	\$4,611.24
HARDIN-JEFFERSON ISD (100905)	\$3,563.97	\$2,328.12	\$4,042.14	\$4,333.14
INGLESIDE ISD (205903)	\$2,949.98	\$3,452.73	\$3,559.70	\$3,680.70
KRUM ISD (061905)	\$3,754.90	\$4,016.36	\$4,085.40	\$4,693.90
LAGO VISTA ISD (227912)	\$3,712.31	\$3,832.33	\$4,484.27	\$5,292.60
POTTSBORO ISD (091913)	\$4,001.27	\$4,128.39	\$4,411.22	\$4,906.18
SWEENY ISD (020906)	\$3,632.02	\$3,708.81	\$3,610.50	\$4,065.24
TEAGUE ISD (081904)	\$3,633.81	\$3,777.42	\$3,965.52	\$4,369.31
WIMBERLEY ISD (105905)	\$3,839.04	\$4,032.20	\$4,385.19	\$4,675.45



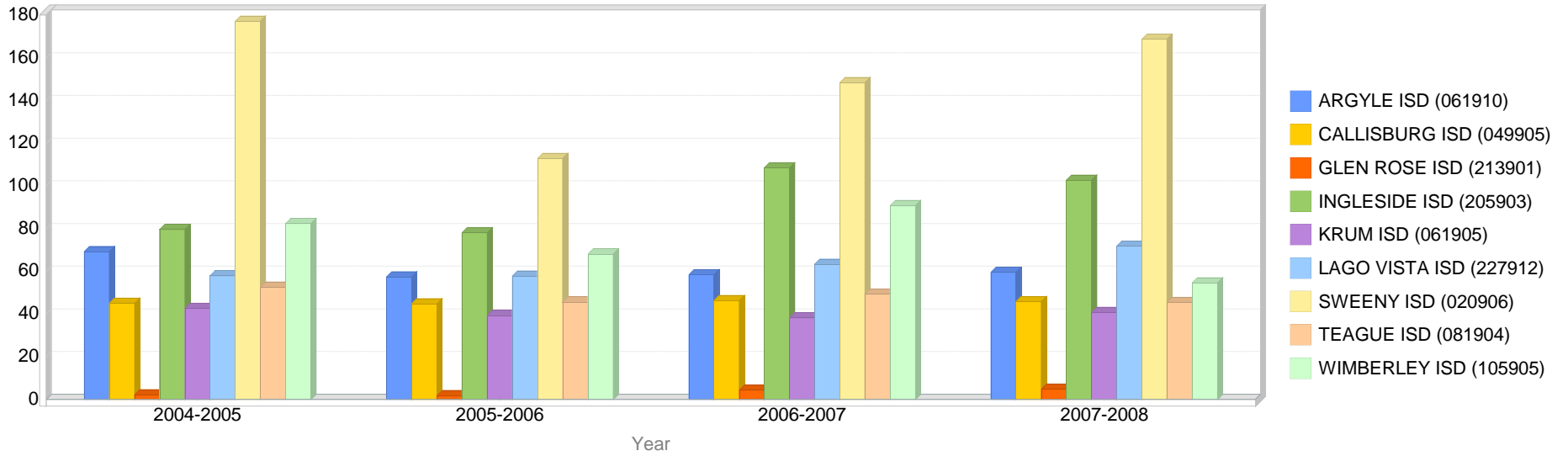
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$66.95	\$74.73	\$83.05	\$85.62
CALLISBURG ISD (049905)	\$183.79	\$161.25	\$174.63	\$190.07
GLEN ROSE ISD (213901)	\$139.67	\$137.61	\$142.70	\$169.62
GODLEY ISD (126911)	\$197.95	\$201.96	\$247.77	\$263.92
HARDIN-JEFFERSON ISD (100905)	\$115.18	\$125.09	\$164.03	\$178.53
INGLESIDE ISD (205903)	\$95.46	\$129.14	\$120.17	\$120.78
KRUM ISD (061905)	\$221.79	\$123.67	\$112.13	\$121.56
LAGO VISTA ISD (227912)	\$127.65	\$118.55	\$131.34	\$142.97
POTTSBORO ISD (091913)	\$227.79	\$231.94	\$260.48	\$319.24
SWEENY ISD (020906)	\$104.82	\$99.06	\$89.65	\$110.93
TEAGUE ISD (081904)	\$141.98	\$163.59	\$177.80	\$200.65
WIMBERLEY ISD (105905)	\$114.24	\$103.39	\$114.79	\$126.07



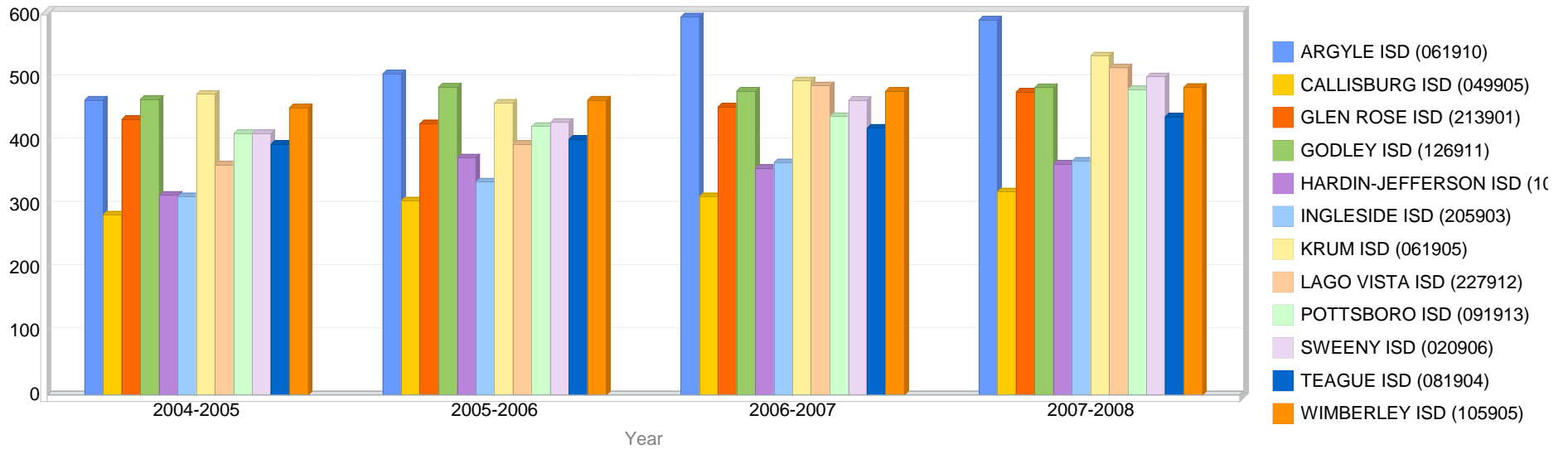
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$19.01	\$14.83	\$17.89	\$19.48
CALLISBURG ISD (049905)	\$48.64	\$81.61	\$85.52	\$54.28
GLEN ROSE ISD (213901)	\$74.98	\$76.79	\$75.69	\$105.17
GODLEY ISD (126911)	\$6.55	\$12.34	\$11.24	\$34.61
HARDIN-JEFFERSON ISD (100905)	\$66.99	\$81.23	\$96.93	\$101.67
INGLESIDE ISD (205903)	\$28.65	\$41.05	\$52.10	\$55.31
KRUM ISD (061905)	\$95.18	\$121.47	\$132.48	\$118.29
LAGO VISTA ISD (227912)	\$17.20	\$201.25	\$62.92	\$99.51
POTTSBORO ISD (091913)	\$58.08	\$79.59	\$87.96	\$88.66
SWEENY ISD (020906)	\$6.17	\$9.27	\$7.92	\$8.14
TEAGUE ISD (081904)	\$39.57	\$55.66	\$37.82	\$46.67
WIMBERLEY ISD (105905)	\$18.21	\$19.94	\$32.06	\$23.95



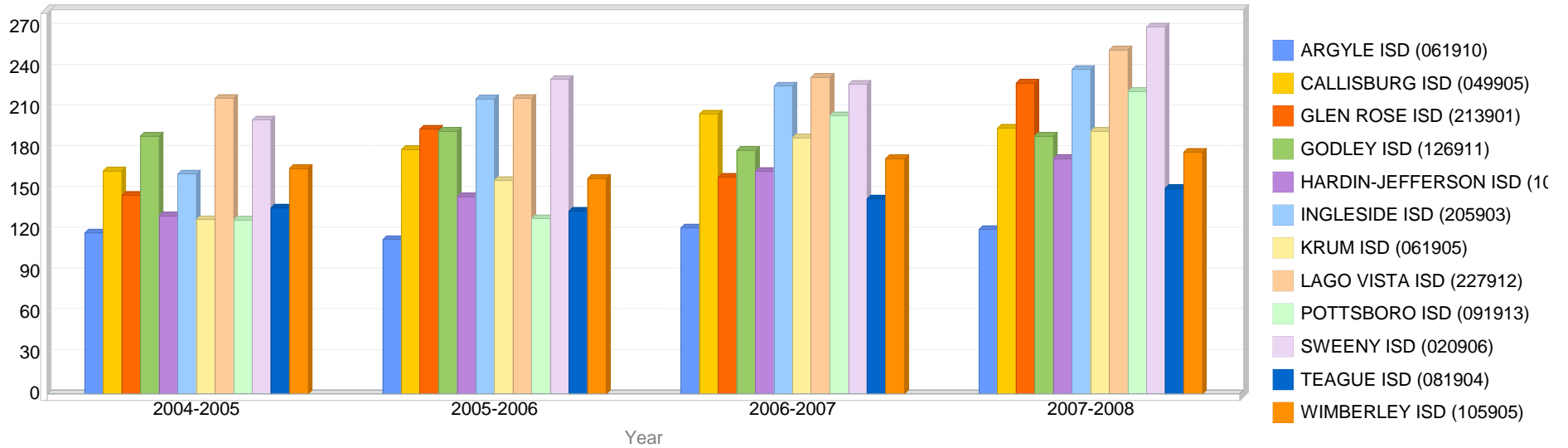
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$69.25	\$57.45	\$58.44	\$59.55
CALLISBURG ISD (049905)	\$44.99	\$44.81	\$46.28	\$45.78
GLEN ROSE ISD (213901)	\$2.12	\$1.82	\$4.34	\$4.78
INGLESIDE ISD (205903)	\$79.62	\$78.14	\$108.49	\$102.62
KRUM ISD (061905)	\$42.67	\$39.40	\$38.22	\$40.72
LAGO VISTA ISD (227912)	\$57.86	\$57.74	\$63.29	\$71.80
SWEENY ISD (020906)	\$177.24	\$112.89	\$148.47	\$168.73
TEAGUE ISD (081904)	\$52.57	\$45.61	\$49.38	\$45.35
WIMBERLEY ISD (105905)	\$82.40	\$68.07	\$90.83	\$54.57



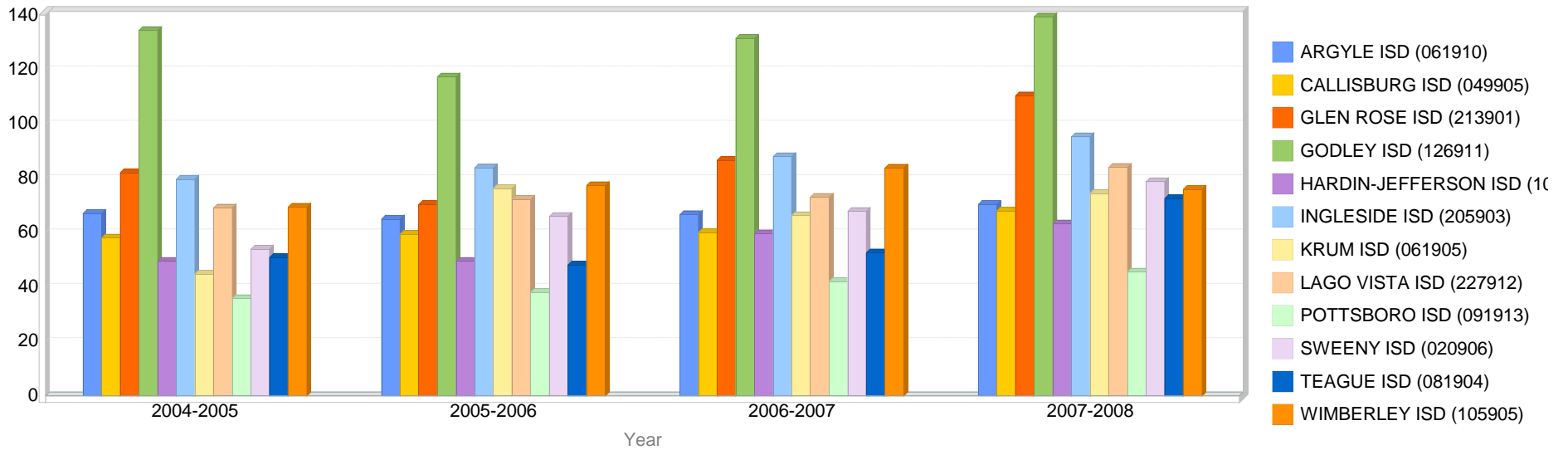
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$465.73	\$507.50	\$597.35	\$592.38
CALLISBURG ISD (049905)	\$284.51	\$306.70	\$313.61	\$320.89
GLEN ROSE ISD (213901)	\$435.17	\$428.52	\$455.08	\$478.56
GODLEY ISD (126911)	\$467.01	\$486.29	\$480.33	\$485.80
HARDIN-JEFFERSON ISD (100905)	\$315.51	\$374.68	\$358.22	\$364.99
INGLESIDE ISD (205903)	\$313.60	\$336.40	\$367.01	\$369.54
KRUM ISD (061905)	\$475.16	\$461.13	\$496.53	\$535.90
LAGO VISTA ISD (227912)	\$363.75	\$396.57	\$488.56	\$517.09
POTTSBORO ISD (091913)	\$413.24	\$424.33	\$439.77	\$482.49
SWEENY ISD (020906)	\$413.61	\$430.66	\$465.62	\$502.92
TEAGUE ISD (081904)	\$395.97	\$403.91	\$421.44	\$439.53
WIMBERLEY ISD (105905)	\$453.80	\$465.89	\$480.20	\$486.14



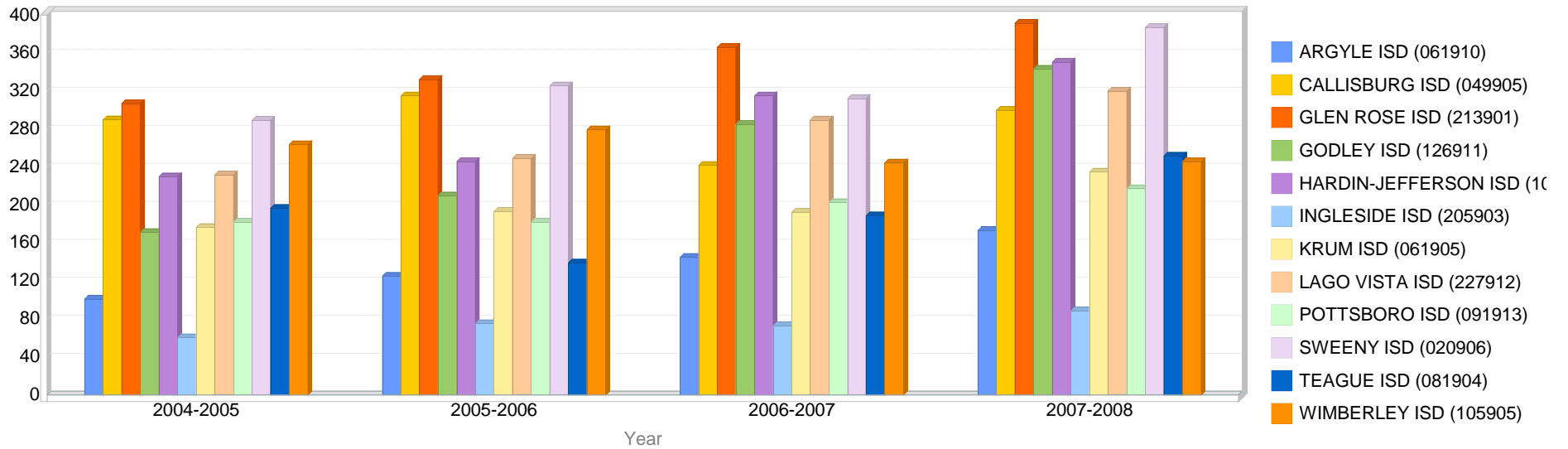
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$118.58	\$113.63	\$122.21	\$120.95
CALLISBURG ISD (049905)	\$164.19	\$179.86	\$206.16	\$195.79
GLEN ROSE ISD (213901)	\$146.25	\$195.02	\$159.50	\$228.78
GODLEY ISD (126911)	\$189.78	\$193.46	\$179.31	\$189.79
HARDIN-JEFFERSON ISD (100905)	\$131.23	\$145.37	\$163.78	\$173.45
INGLESIDE ISD (205903)	\$161.84	\$217.30	\$226.55	\$239.00
KRUM ISD (061905)	\$128.19	\$157.11	\$188.68	\$193.35
LAGO VISTA ISD (227912)	\$217.59	\$217.56	\$233.09	\$253.18
POTTSBORO ISD (091913)	\$128.16	\$129.02	\$205.01	\$222.77
SWEENY ISD (020906)	\$201.81	\$231.46	\$227.92	\$270.20
TEAGUE ISD (081904)	\$136.97	\$134.61	\$143.49	\$151.44
WIMBERLEY ISD (105905)	\$166.03	\$158.50	\$173.20	\$177.90



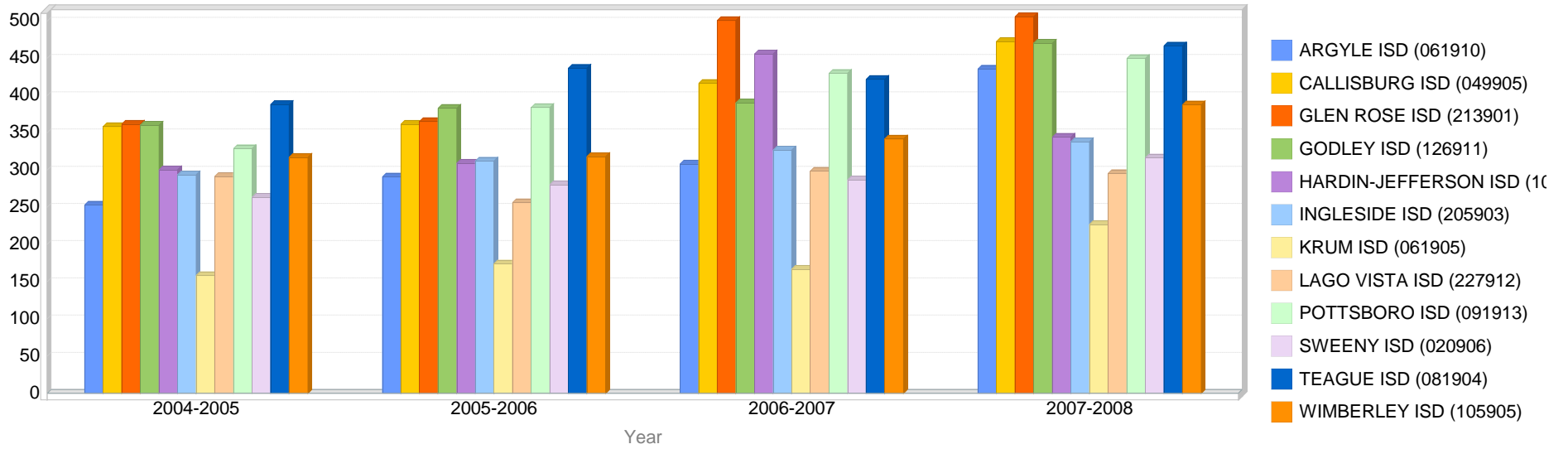
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$67.09	\$65.05	\$66.67	\$70.42
CALLISBURG ISD (049905)	\$58.06	\$59.48	\$60.09	\$68.05
GLEN ROSE ISD (213901)	\$82.15	\$70.34	\$86.59	\$110.42
GODLEY ISD (126911)	\$134.44	\$117.29	\$131.52	\$139.45
HARDIN-JEFFERSON ISD (100905)	\$49.52	\$49.50	\$59.68	\$63.29
INGLESIDE ISD (205903)	\$79.70	\$83.92	\$88.03	\$95.29
KRUM ISD (061905)	\$44.82	\$76.29	\$66.27	\$74.45
LAGO VISTA ISD (227912)	\$69.10	\$72.25	\$73.02	\$84.07
POTTSBORO ISD (091913)	\$35.83	\$38.05	\$42.03	\$45.52
SWEENY ISD (020906)	\$53.95	\$66.02	\$67.86	\$78.81
TEAGUE ISD (081904)	\$50.84	\$48.12	\$52.64	\$72.53
WIMBERLEY ISD (105905)	\$69.44	\$77.29	\$83.81	\$75.93



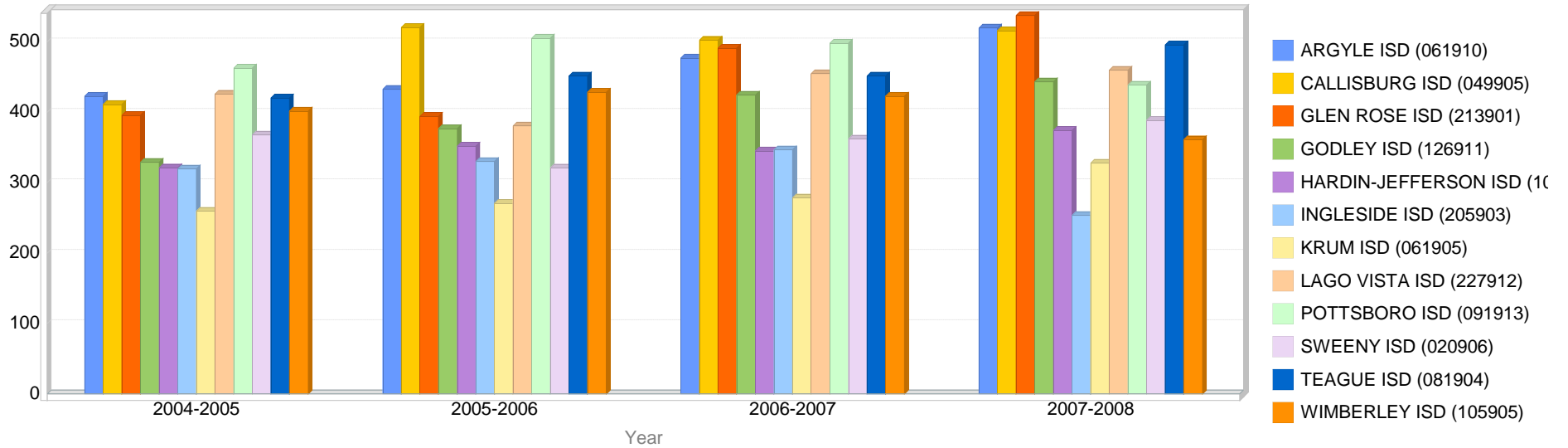
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$100.87	\$125.05	\$145.01	\$173.30
CALLISBURG ISD (049905)	\$290.05	\$315.10	\$242.02	\$299.87
GLEN ROSE ISD (213901)	\$306.99	\$332.47	\$366.29	\$391.52
GODLEY ISD (126911)	\$171.22	\$209.79	\$285.12	\$343.25
HARDIN-JEFFERSON ISD (100905)	\$229.85	\$245.89	\$315.00	\$350.55
INGLESIDE ISD (205903)	\$60.46	\$75.04	\$72.80	\$88.56
KRUM ISD (061905)	\$176.61	\$193.27	\$192.41	\$234.92
LAGO VISTA ISD (227912)	\$231.97	\$249.16	\$289.55	\$320.09
POTTSBORO ISD (091913)	\$182.08	\$182.17	\$202.71	\$217.24
SWEENY ISD (020906)	\$289.50	\$325.59	\$312.40	\$387.07
TEAGUE ISD (081904)	\$196.62	\$139.09	\$188.85	\$251.74
WIMBERLEY ISD (105905)	\$263.75	\$279.32	\$244.31	\$245.69



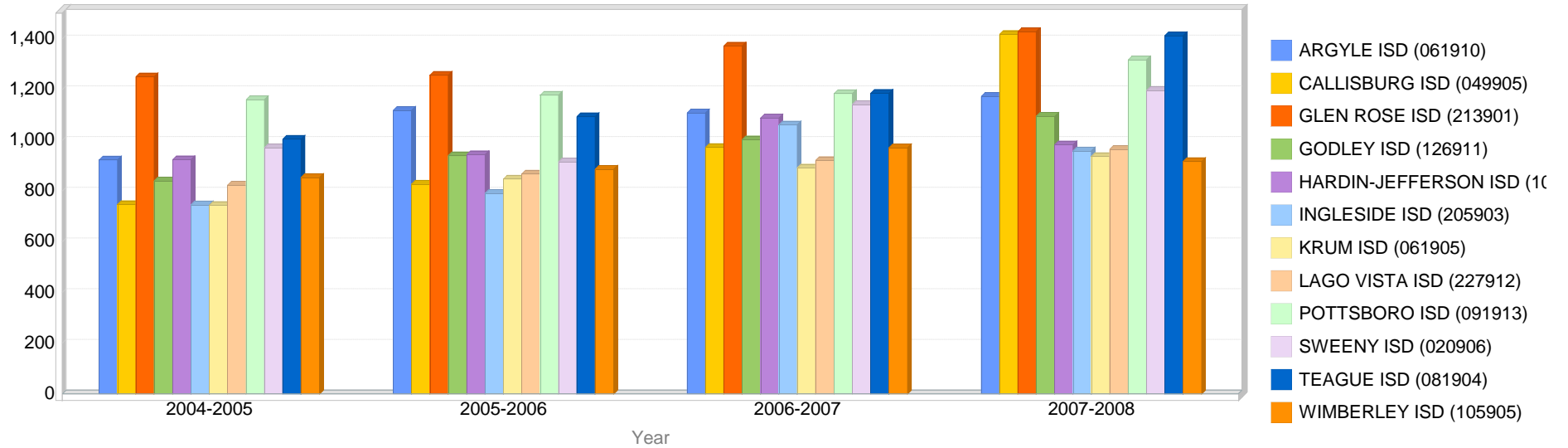
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$252.86	\$290.76	\$308.21	\$435.72
CALLISBURG ISD (049905)	\$358.20	\$361.46	\$416.33	\$472.69
GLEN ROSE ISD (213901)	\$361.63	\$365.11	\$500.64	\$505.72
GODLEY ISD (126911)	\$360.13	\$382.84	\$389.91	\$470.04
HARDIN-JEFFERSON ISD (100905)	\$300.21	\$309.15	\$455.96	\$344.07
INGLESIDE ISD (205903)	\$293.62	\$311.94	\$326.51	\$338.00
KRUM ISD (061905)	\$158.13	\$173.96	\$166.64	\$226.85
LAGO VISTA ISD (227912)	\$291.45	\$256.07	\$298.43	\$295.25
POTTSBORO ISD (091913)	\$328.79	\$383.98	\$429.96	\$449.71
SWEENY ISD (020906)	\$263.12	\$280.44	\$286.58	\$316.38
TEAGUE ISD (081904)	\$388.01	\$436.79	\$421.51	\$466.66
WIMBERLEY ISD (105905)	\$317.11	\$318.07	\$341.43	\$387.42



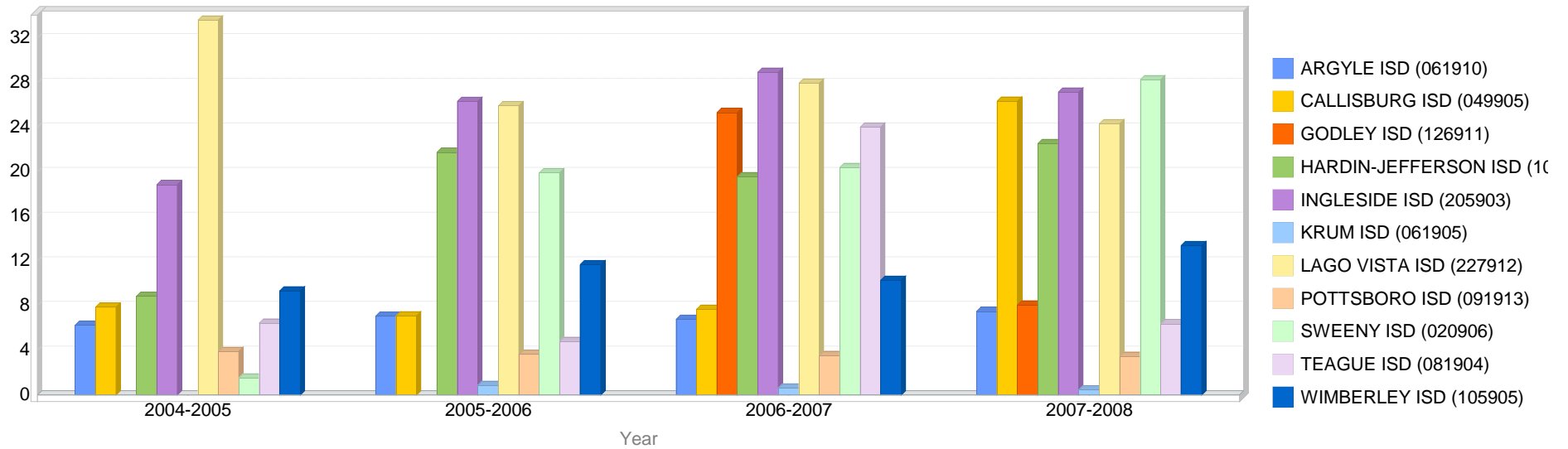
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$422.61	\$432.53	\$477.02	\$519.70
CALLISBURG ISD (049905)	\$410.91	\$520.53	\$502.28	\$515.76
GLEN ROSE ISD (213901)	\$395.59	\$394.04	\$490.94	\$537.34
GODLEY ISD (126911)	\$328.68	\$376.62	\$424.29	\$443.20
HARDIN-JEFFERSON ISD (100905)	\$320.72	\$351.68	\$344.94	\$373.93
INGLESIDE ISD (205903)	\$319.58	\$330.09	\$346.61	\$253.60
KRUM ISD (061905)	\$259.34	\$270.49	\$278.35	\$327.83
LAGO VISTA ISD (227912)	\$425.92	\$380.39	\$454.66	\$459.73
POTTSBORO ISD (091913)	\$462.60	\$505.21	\$498.16	\$438.71
SWEENY ISD (020906)	\$367.52	\$320.96	\$362.17	\$388.58
TEAGUE ISD (081904)	\$420.23	\$451.30	\$451.22	\$495.46
WIMBERLEY ISD (105905)	\$401.42	\$428.53	\$422.90	\$360.76



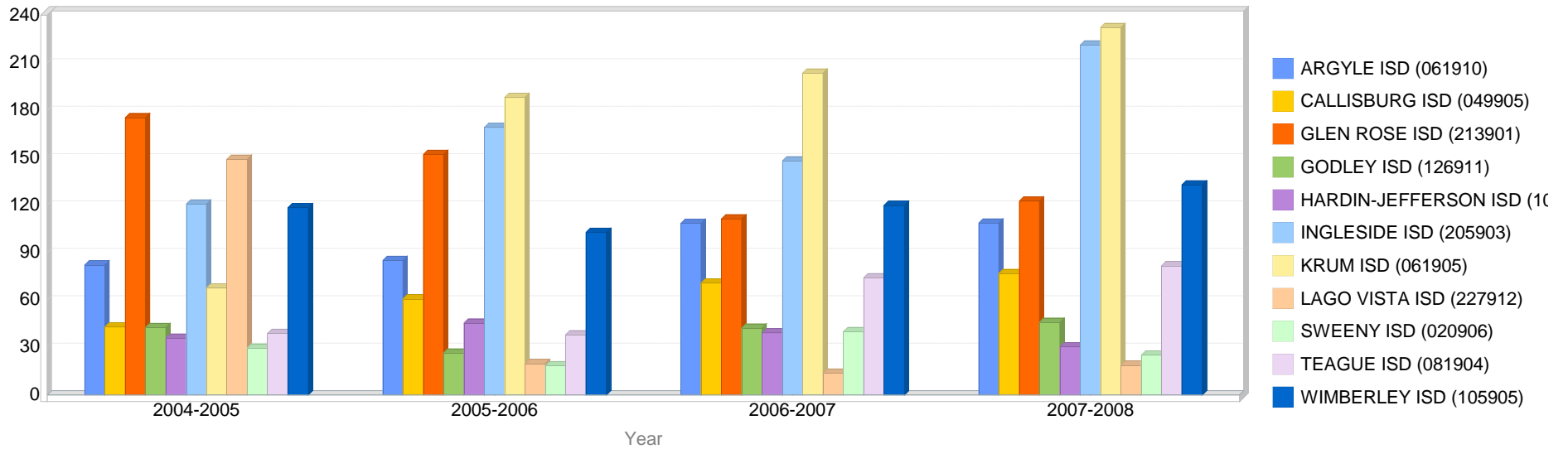
Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$922.67	\$1,117.50	\$1,107.98	\$1,172.71
CALLISBURG ISD (049905)	\$746.58	\$827.19	\$971.56	\$1,417.26
GLEN ROSE ISD (213901)	\$1,249.66	\$1,256.47	\$1,371.73	\$1,428.14
GODLEY ISD (126911)	\$839.71	\$939.25	\$1,001.66	\$1,093.73
HARDIN-JEFFERSON ISD (100905)	\$923.47	\$942.62	\$1,087.30	\$981.52
INGLESIDE ISD (205903)	\$745.25	\$790.21	\$1,059.95	\$957.38
KRUM ISD (061905)	\$742.74	\$846.94	\$890.41	\$936.23
LAGO VISTA ISD (227912)	\$822.27	\$866.63	\$919.63	\$963.63
POTTSBORO ISD (091913)	\$1,160.21	\$1,177.91	\$1,183.88	\$1,317.19
SWEENY ISD (020906)	\$970.31	\$915.39	\$1,141.14	\$1,195.75
TEAGUE ISD (081904)	\$1,003.71	\$1,092.60	\$1,184.94	\$1,412.03
WIMBERLEY ISD (105905)	\$852.93	\$885.89	\$970.82	\$915.64



Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$6.25	\$7.05	\$6.77	\$7.48
CALLISBURG ISD (049905)	\$7.86	\$7.08	\$7.68	\$26.32
GODLEY ISD (126911)			\$25.30	\$8.05
HARDIN-JEFFERSON ISD (100905)	\$8.84	\$21.75	\$19.55	\$22.53
INGLESIDE ISD (205903)	\$18.85	\$26.31	\$28.93	\$27.13
KRUM ISD (061905)		\$0.85	\$0.61	\$0.44
LAGO VISTA ISD (227912)	\$33.60	\$25.93	\$27.94	\$24.30
POTTSBORO ISD (091913)	\$3.89	\$3.63	\$3.53	\$3.47
SWEENY ISD (020906)	\$1.52	\$19.91	\$20.38	\$28.25
TEAGUE ISD (081904)	\$6.44	\$4.81	\$24.00	\$6.36
WIMBERLEY ISD (105905)	\$9.31	\$11.67	\$10.27	\$13.37



Filtered on 2008-2009/All Studs #

	2004-2005	2005-2006	2006-2007	2007-2008
ARGYLE ISD (061910)	\$82.18	\$85.08	\$108.53	\$108.63
CALLISBURG ISD (049905)	\$42.99	\$60.71	\$70.76	\$76.89
GLEN ROSE ISD (213901)	\$175.47	\$152.10	\$111.35	\$122.62
GODLEY ISD (126911)	\$42.53	\$26.53	\$42.23	\$45.88
HARDIN-JEFFERSON ISD (100905)	\$35.87	\$45.48	\$39.18	\$30.31
INGLESIDE ISD (205903)	\$120.84	\$169.19	\$148.04	\$221.40
KRUM ISD (061905)	\$67.53	\$188.14	\$203.53	\$232.38
LAGO VISTA ISD (227912)	\$149.07	\$19.76	\$13.80	\$18.75
SWEENY ISD (020906)	\$29.70	\$18.38	\$40.04	\$25.17
TEAGUE ISD (081904)	\$38.83	\$38.02	\$74.07	\$81.73
WIMBERLEY ISD (105905)	\$118.36	\$102.85	\$119.97	\$132.79