



Notice of Special Meeting
The Board of Trustees
LVISD

A special meeting of the Board of Trustees of Lago Vista ISD will be held on August 30, 2010 at 5:30pm in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, TX 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Invocation
2. Budget Amendments for SY 2009-2010
3. Fund Balance Designation for SY 2009-10
4. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Matt Underwood
Superintendent

Date

Lago Vista ISD					
Budget Amendments					
2009-2010					
AMENDMENT #15	Summary				
Fund 199					
Account Code	Description	Budget	Amendment	Amended Budget	
<i>Revenues</i>					
199-00-58xx	State Revenue	\$ 2,046,333.00	\$ 847,991.00	\$ 2,894,324.00	increase
			\$ 847,991.00		
<i>Tax collections better than budgeted</i>					
				\$ -	
<i>Expenditures</i>					
				\$ -	
199-11-61xx	Salaries - Instruction	\$ 1,862,956.00	\$ 70,000.00	\$ 1,932,956.00	increase
199-12-61xx	Salaries - Library	\$ 71,250.00	\$ 15,000.00	\$ 86,250.00	increase
199-13-62xx	Contracted Services - Curriculum	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00	increase
199-21-61xx	Salaries - Instr. Admin	\$ 64,919.00	\$ 8,000.00	\$ 72,919.00	increase
199-23-61xx	Salaries - Campus Admin	\$ 319,491.15	\$ 40,000.00	\$ 359,491.15	increase
199-33-61xx	Salaries - Health Services	\$ 34,172.00	\$ 7,000.00	\$ 41,172.00	increase
199-34-62xx	Contracted Services - Transportation	\$ 315,700.00	\$ 10,000.00	\$ 325,700.00	increase
199-34-63xx	Supplies Transportation (gasoline)	\$ -	\$ 5,000.00	\$ 5,000.00	increase
199-36-64xx	Travel, fees - Co curricular	\$ 19,510.00	\$ 25,000.00	\$ 44,510.00	increase
199-51-62xx	Utilities - Maintenance	\$ 400,000.00	\$ 30,000.00	\$ 430,000.00	increase
199-53-62xx	Contracted Services - Data Processing	\$ 3,000.00	\$ 20,000.00	\$ 23,000.00	increase
199-61-61xx	Salaries - Community Services	\$ 12,538.00	\$ 5,000.00	\$ 17,538.00	increase
199-91-62xx	Chap 41 Payment	\$ 5,345,303.00	\$ 557,991.00	\$ 5,903,294.00	increase
199-00-89xx	Transfer Out (Little Vikings)	\$ -	\$ 45,000.00	\$ 45,000.00	increase
			\$ 847,991.00		

Lago Vista ISD					
Budget Amendments					
2009-2010					
AMENDMENT #16					
Fund 711					
Account Code	Description	Budget	Amendment	Amended Budget	
<i>Revenues</i>					
711-00-7915-00-000-000	Transfer in from General Fund	\$ -	\$ 45,000.00	\$ 45,000.00	increase
			\$ 45,000.00		
<i>Expenditures</i>					
711-61-61xx	Salaries	\$ 98,340.00	\$ 45,000.00	\$ 143,340.00	increase
			\$ 45,000.00		
<i>Transfer from General to balance Little Vikings</i>					

Lago Vista ISD					
Budget Amendments					
2009-2010					
AMENDMENT #17					
Fund 599					
Account Code	Description	Budget	Amendment	Amended Budget	
<i>Revenues</i>					
599-00-57xx	I & S Revenue	\$ 1,766,449.00	\$ 86,115.00	\$ 1,852,564.00	increase
				\$ -	
			\$ 86,115.00		
<i>Tax collections better than budgeted</i>					
				\$ -	
<i>Expenditures</i>					
599-71-65xx	Bond Payments	\$ 124,806.26	\$ 600.02	\$ 125,406.28	increase
			\$ 600.02		