



Notice of Regular Meeting The Board of Trustees LVISD

A meeting of the Board of Trustees of Lago Vista ISD will be held on April 4, 2011, at 6:00 PM in the Board Room in Viking Hall, 2039 Bar K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance
2. Welcome visitors/Recognition/Public participation
3. Food Services Contract
4. Consider and act on Superintendent's recommendation to implement a reduction in force due to program change/reduction in state funding.
5. Consider and act on Superintendent's recommendation to non-renew professional term contracts due to program change /reduction in state funding. (Board may convene into closed session)
6. Closed Session pursuant to Government Code section 551.074. Discussion of Teacher and Administrative Contracts and Performance
7. Administrative and Teaching staff contract renewals/nonrenewals
8. 2011-2012 Salary Schedule
9. Budget Plan
10. Policy Update 89
11. Superintendent's Report
 - a. Drug Testing
 - b. EXPLORE/ACT
12. Textbook Adoption 2011-2012 School Year
13. Minutes of previous meetings
14. Monthly Financial report
15. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Matt Underwood
Superintendent

Date

AMENDMENT

LAGO VISTA INDEPENDENT SCHOOL DISTRICT

AND

SODEXO SERVICES OF TEXAS LIMITED PARTNERSHIP

THIS AMENDMENT, dated March 14, 2011, is between LAGO VISTA INDEPENDENT SCHOOL DISTRICT ("LEA") and SODEXO SERVICES OF TEXAS LIMITED PARTNERSHIP ("FSMC").

W I T N E S S E T H:

WHEREAS, LEA and FSMC entered into a certain Food Service Management Contract, effective July 1, 2009, as amended ("Contract"), whereby FSMC manages and operates LEA's Food Service operation in Lago Vista, Texas;

WHEREAS, the parties now desire to further amend the aforesaid Agreement;

NOW, THEREFORE, in consideration of the promises herein contained and for other good and valuable consideration, the parties hereto agree as follows:

1. Any and all references to the "2010-2011" school year shall be changed to "2011-2012 school year".

2. Section B.1. is deleted in its entirety and the following substituted therefor:

"1. Duration of Contract. Unless it is terminated in accordance with Section L, this Contract shall be in effect for the period of one (1) year, commencing on July 1, 2011 and terminating on June 30, 2012, and may be renewed for two (2) additional terms of one year each upon mutual agreement between LEA and FSMC."

3. Section J.4. is amended to reflect that the Fixed Price Per Meal/Meal Equivalent of \$2.6253 for the 2010-2011 school year is hereby changed to \$2.6647 for the 2010-2011 school year.

4. The following language is added to the Agreement as paragraph #15 under Section J, Financial Terms:

"15. Adjustments. The Financial Arrangement will be adjusted to reflect additional costs incurred by Sodexo (i) in connection with the implementation of legislation or other legal requirements, including, but not limited to, the implementation of the Patient Protection and Affordable Care Act and Health Care and Education Reconciliation Act of 2010, which comprise the health care reform of 2010, or other health care rules and regulations, or any modifications thereto or (ii) increases in benefit costs paid by Sodexo on behalf of covered employees. The adjustment to the Financial Arrangement will be effective from the date the events of (i) and/or (ii) occur."

5. This Amendment is effective July 1, 2011, and thereafter, unless amended. All other terms and conditions contained in the Agreement shall remain unchanged and in full force and effect, except by necessary implication.

IN WITNESS WHEREOF, the duly authorized officers of the parties have executed this Amendment, as of the date indicated in the first paragraph of this Amendment.

LAGO VISTA INDEPENDENT SCHOOL DISTRICT

By: _____
Matt Underwood
Superintendent

SODEXO SERVICES OF TEXAS LIMITED PARTNERSHIP
By SODEXO OPERATIONS, LLC, its General Partner

By: _____
Ted J. Monk
Senior Vice President

<u>Fees</u>	Amendment 2010-11	CPI Index	CPI Adjust.	Amendment 2011-12
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Fixed Price Rate	\$2.6253	1.5%	\$0.039	\$2.6647
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2010-11 amendment **times (X)** CPI Index Percentage **equals** CPI Adjust. which gives you the 2011-12 fees

South Class B/C - Food Away from Home

MEMORANDUM TO THE BOARD OF TRUSTEES

To: Lago Vista ISD Board of Trustees
From: Matt Underwood, Superintendent of Schools
Re: **State Budget Deficit and Need for Program Change**
Date: April 4, 2011

An overall budget shortfall in the tens of billions of dollars is projected as lawmakers continue to work on developing a state budget. Texas writes its budgets biennially, or in two-year terms, so the shortfall will affect the 2012-2013 state budget.

Experts estimate that there will be a reduction of more than \$8 billion from public school funding from the last state budget; that figure includes no new money to cover reductions in local property taxes due to declining property values statewide or to pay for 170,000 new students expected to enroll in Texas schools. While there are ongoing discussions about using the State's "rainy day fund," there is no current proposal to fund Texas public schools at the levels they are presently funded. In other words, all schools are anticipating budget cuts, and we have waited to make employment contract decisions to the end of the time allowed by law in the hopes that earlier projected losses for education would be made up before I recommended any cuts to employment.

I have further sought and obtained the guidance of the Texas Education Agency, Division of Finance and Support Systems, Equity Center as well as other resources. These parties have confirmed our findings, which are as follows:

- Lago Vista Independent School District projects a declining revenue stream unless it experiences a substantial increase in enrollment. No such increase is projected at this time.
- After consultation with school finance experts, the District anticipates no positive change in the current school finance structure that would increase Lago Vista ISD's revenues. Leadership in the Texas Legislature is not expected to support attempts to raise taxes to fill the multibillion-dollar deficit or to substantially re-allocate funds from other state priorities to public education.
- Lago Vista ISD has facility and transportation costs that are projected to increase with projected increases in fuel costs.
- The District's General Fund Balance and available reserves will decline if it chooses to adopt a local deficit budget.
- Unless revenues are increased or expenditures are substantially reduced, this trend will continue.

The District does not currently have the capacity to generate local revenue to make up for what we anticipate losing from the state. Lago Vista ISD must, therefore, decrease expenditures.

I recommend that Lago Vista ISD formally recognize these events that are challenging its financial integrity.

In order to address immediate budget deficit concerns, the District should consider program changes in order to reduce financial expenditures for personnel in the 2011-2012 School Year. The District cannot wait any longer under state law to inform professionals whether their contracts will be renewed next year. I recommend that the Board of Trustees recognize the financial challenges facing the Lago Vista ISD and look toward implementing program changes directed at reducing the number of certified positions in accordance with Board Policy DFF (LOCAL).

I have communicated with staff, and have looked at all areas and all programs with my administrative team, in an effort to impact only those programs that will have the least effect on direct student instruction. I have identified the following program areas where program changes can achieve the reduction in expenditures that will be required to reduce the District's budget consistent with the current budget projections:

High School Agriculture Science Program. I am recommending that the District discontinue this program. Given the limited resources available for instructional programs and the interests of our students, I am recommending that the focus be placed on core academics. Our community has a new 4-H program, and students who are currently served in the Agriculture Science program can continue to participate in these activities through the community 4-H program.

Library Program. I am recommending that the District reduce staffing in its Library program. The District currently has two professional librarians. I recommend that the District reduce the number of librarians to one certified librarian, and that the Middle School and High School campus library be staffed by paraprofessionals, under the supervision of one librarian.

Secondary In-School-Suspension. The District currently has an in-school suspension program for the secondary schools, supervised by a certified educator. State law requires an alternative education program, but does not require the District to operate an in-school-suspension classroom. Campus discipline will be handled by the classroom teacher and campus administrator. If a student needs to be removed briefly from the classroom for incidents of minor misconduct, an appropriate setting will be provided in the District's DAEP facility.

The modification or elimination of these programs, as described above in conjunction with areas of attrition and probationary contract non-renewal, will achieve a substantial reduction in expenditures for the 2011-2012 school year, but will not result in reduction in any core academic areas. However, I currently project that some of these program changes

will require a reduction in force. For each of the impacted areas, I have applied the criteria (where appropriate) under Board Policy DFF (Local). I have met with the employees who will be impacted by the projected program change, and explained the proposed decision. In some cases, impacted employees have elected to be reassigned to other positions. Those who have not resigned or been reassigned will need to receive notice of proposed nonrenewal based upon a reduction in force due to program change.

Affected employees will have an opportunity to request a hearing before the Board, and final action will be taken on the employment contracts at a later meeting. In the event any vacancies arise at the District, these employees will be offered a position, so long as the employee is the most qualified internal candidate for the position, as provided by Policy DFF (Local).

I am recommending that the Board approve the program changes, as outlined above, and authorize a reduction in force due to program change, pursuant to Board Policy DFF (Legal) and (Local).

THE STATE OF TEXAS

§

COUNTY OF TRAVIS

§

§

**RESOLUTION RECOGNIZING STATE BUDGET DEFICIT AND
NEED FOR PROGRAM CHANGE**

WHEREAS, the Texas Legislature is currently proposing substantial reductions in education funding due to state budget shortfalls, and school finance expert estimates project a substantial reduction in funding for Lago Vista Independent School District in the coming biennium; and

WHEREAS, in anticipation of reduced state revenues, the administration has conducted a careful review of the Lago Vista Independent School District's finances and projects declining revenue for the District in the coming school year:

WHEREAS, the Superintendent of Schools has reviewed the available alternatives for reducing expenditures and has made certain recommendations to the Board identifying employment areas for reduction in force that will have the least impact on direct student instruction in core academic areas; and

WHEREAS, for those program areas identified, the Superintendent of Schools has applied (where applicable) the criteria under Board Policy DFF (Local) to identify impacted employment positions:

IT IS THEREFORE RESOLVED, that best interests of Lago Vista Independent School District's students will be served by implementing program changes as recommended by the Superintendent of Schools, in an effort to streamline programs with the least impact on direct student instruction in core academic areas; and

IT IS FURTHER RESOLVED, that the best interests of the District will be served by making the following program changes:

High School Agriculture Science Program. The District shall discontinue the High School Agriculture Science Program.

Library Program. The District shall reduce the number of librarians District-wide to one certified librarian.

Secondary In-School-Suspension. The secondary in-school suspension program shall be eliminated.

IT IS FURTHER RESOLVED, that those professional employees whose employment contract will be non-renewed as a result of this reduction in force shall be notified of the proposed nonrenewal in accordance with Board Policy.

BE IT SO ORDERED.

Adopted on this 4th day of April, 2011.

**LAGO VISTA INDEPENDENT SCHOOL
DISTRICT BOARD OF TRUSTEES**

Tom Rugel
President, Board of Trustees

ATTEST:

Mike Carr
Secretary, Board of Trustees



2011-2012 TEACHER BASE SALARY SCHEDULE

The salary schedule applies only to classroom teachers, full-time librarians, full-time counselors, and full-time nurses.

Yrs. Experience	2011-2012	TRS	Total
0	\$38,730.00	\$1,000.00	\$39,730.00
1	\$39,430.00	\$1,000.00	\$40,430.00
2	\$40,130.00	\$1,000.00	\$41,130.00
3	\$40,830.00	\$1,000.00	\$41,830.00
4	\$41,530.00	\$1,000.00	\$42,530.00
5	\$42,230.00	\$1,000.00	\$43,230.00
6	\$42,930.00	\$1,000.00	\$43,930.00
7	\$43,630.00	\$1,000.00	\$44,630.00
8	\$44,330.00	\$1,000.00	\$45,330.00
9	\$45,030.00	\$1,000.00	\$46,030.00
10	\$45,730.00	\$1,000.00	\$46,730.00
11	\$46,430.00	\$1,000.00	\$47,430.00
12	\$47,130.00	\$1,000.00	\$48,130.00
13	\$47,830.00	\$1,000.00	\$48,830.00
14	\$48,530.00	\$1,000.00	\$49,530.00
15	\$49,230.00	\$1,000.00	\$50,230.00
16	\$49,930.00	\$1,000.00	\$50,930.00
17	\$50,630.00	\$1,000.00	\$51,630.00
18	\$51,330.00	\$1,000.00	\$52,330.00
19	\$52,030.00	\$1,000.00	\$53,030.00
20	\$52,730.00	\$1,000.00	\$53,730.00
21	\$53,430.00	\$1,000.00	\$54,430.00
22	\$54,130.00	\$1,000.00	\$55,130.00
23	\$54,380.00	\$1,000.00	\$55,380.00
24	\$54,630.00	\$1,000.00	\$55,630.00
25	\$54,880.00	\$1,000.00	\$55,880.00
26	\$55,130.00	\$1,000.00	\$56,130.00
27	\$55,380.00	\$1,000.00	\$56,380.00
28	\$55,630.00	\$1,000.00	\$56,630.00
29	\$55,880.00	\$1,000.00	\$56,880.00
30	\$56,130.00	\$1,000.00	\$57,130.00
31	\$56,380.00	\$1,000.00	\$57,380.00
31+	\$56,630.00	\$1,000.00	\$57,630.00

Advanced Degrees	
Bachelor's +15	\$500.00
Master's	\$1,000.00
Master's + 15	\$1,200.00
All but dissertation/doctoral stud	\$1,500.00
Doctorate	\$2,000.00

<u>Programs to be Reduced by Program Change</u>	Salary/Benefits				
Library Services					
Vocational Ag					
Full Time In School Suspension					
<u>Programs to be Absorbed by Termination of Probationary and/or Non Chapter 21 Contracts</u>					
Campus Technology Specialist					
Assistant Band Director					
Instructional Technologist					
<u>Positions to be Absorbed by Attrition</u>					
Testing Coordinator					
Elementary PE Teacher					
Move ESL at MS and HS to Inclusion					
Move administrator to classroom					
<u>Total Professional Staff Salaries/Benefits</u>	\$ 652,300.00				
<u>At Will Employees - Salaries/Benefits</u>	\$ 180,000.00				
<u>Total Staff Salaries/Benefits</u>	\$ 832,300.00				
Non Staff Reductions					
Athletics	\$ 25,000.00				
Special Ed (Contracted Services and Supplies)	\$ 26,000.00				
Little Vikings	\$ 40,000.00				
<u>Total Other</u>	\$ 91,000.00				% of Budget (Without Chapter 41 Payment)
<u>Total Salaries/Benefits/Other</u>	\$ 923,300.00				7.72%
<u>Other Possible Reductions</u>					
Custodial Services / clean half rooms per day					
Transportation eliminate one route					
Stipend/Salary Reductions					
Insurance Benefits (Move all staff to Active Care 2)	\$ 131,500.00				8.82%

TRS-ActiveCare PPO Rates and Benefits for 2011-2012

Effective September 1, 2011

TRS-ActiveCare 1

Plan Feature	2010-2011 Plan Year	2011-2012 Plan Year
Preventive Services*	100% of first \$500, then deductible and coinsurance	100% of A/B listed preventive services
Annual Skilled Nursing Limit*	\$10,000	25 days
Annual Home Health Limit*	\$10,000	60 visits
Chiropractic Services Limit*	\$1,500	35 visits
Hospice Lifetime Maximum*	\$20,000	Unlimited
Bariatric Surgery Copay	\$0	\$5,000

*Required by the Patient Protection and Affordable Care Act (PPACA)

TRS-ActiveCare 1	Gross Monthly Premium Before State and District Contributions	
Coverage Tier	2010-2011 Plan Year	2011-2012 Plan Year
Employee Only	\$297.00	\$325.00
Employee & Spouse	\$677.00	\$741.00
Employee & Children	\$474.00	\$519.00
Employee & Family	\$746.00	\$817.00

TRS-ActiveCare 1-HD

Plan Feature	2010-2011 Plan Year	2011-2012 Plan Year
Preventive Services*	100% of first \$500, then deductible and coinsurance	100% of A/B listed preventive services
Annual Skilled Nursing Limit*	\$10,000	25 days
Annual Home Health Limit*	\$10,000	60 visits
Chiropractic Services Limit*	\$1,500	35 visits
Hospice Lifetime Maximum*	\$20,000	Unlimited
Bariatric Surgery Copay	\$0	\$5,000

*Required by the Patient Protection and Affordable Care Act (PPACA)

TRS-ActiveCare 1-HD	Gross Monthly Premium Before State and District Contributions	
Coverage Tier	2010-2011 Plan Year	2011-2012 Plan Year
Employee Only	\$262.00	\$287.00
Employee & Spouse	\$642.00	\$703.00
Employee & Children	\$409.00	\$448.00
Employee & Family	\$840.00	\$920.00

The cost of “employee and family” coverage for ActiveCare 1-HD is correct as shown. “Employee and family” coverage is more expensive for ActiveCare 1-HD than ActiveCare 1 because the deductible and out-of-pocket maximum amounts for family are less and the plan may begin paying benefits sooner. For ActiveCare 1, “employee and family” coverage is less expensive than ActiveCare 1-HD because the deductible and out-of-pocket maximum amounts for family are greater, and it will take longer to accumulate the medical and prescription drug expenses to satisfy these amounts.

ActiveCare 1-HD is not for everyone. Employees should look beyond the premium to ensure the plan’s higher deductible and out-of-pocket maximums will meet the employee (and/or family’s) needs for health care coverage. For example, there is a \$38 cost difference between the premium for “employee only” coverage for ActiveCare 1-HD and ActiveCare 1. The annual savings would be \$456, yet the additional deductible amount would be \$1,200 and the additional out-of-pocket maximum would be \$1,000.

TRS-ActiveCare 2

Plan Feature	2010-2011 Plan Year	2011-2012 Plan Year
Preventive Services*	Office visit copay	100% of A/B listed preventive services
Individual Medical Deductible	\$500	\$750
Family Medical Deductible	\$1,500	\$2,250
Emergency Room Copay	\$100	\$150
High-tech Radiology Copay	20% after deductible	\$100 copay, plus 20% after deductible
Inpatient Copay	\$100/day with 5 day max.	\$150/day with 5 day max.
Outpatient Surgery	\$100 copay, plus 20% after deductible	\$150 copay, plus 20% after deductible
Annual Skilled Nursing Limit*	\$10,000	25 days
Annual Home Health Limit*	\$10,000	60 visits
Chiropractic Services Limit*	\$1,500	35 visits
Hospice Lifetime Maximum*	\$20,000	Unlimited
Bariatric Surgery Copay	\$0	\$5,000
Prescription Drug Deductible	\$50	\$100
Retail Rx	\$10/\$25/\$45	\$15/\$35/\$60
Retail Maintenance Rx (3 rd fill)	\$15/\$35/\$60	\$20/\$45/\$75
Mail Rx (up to 90 days)	\$20/\$62.50/\$112.50	\$45/\$105/\$180
Specialty Drugs	Standard copays	\$200 copay per fill

*Required by the Patient Protection and Affordable Care Act (PPACA)

TRS-ActiveCare 2	Gross Monthly Premium Before State and District Contributions	
Coverage Tier	2010-2011 Plan Year	2011-2012 Plan Year
Employee Only	\$396.00	\$434.00
Employee & Spouse	\$901.00	\$987.00
Employee & Children	\$630.00	\$690.00
Employee & Family	\$991.00	\$1,085.00

TRS-ActiveCare 3

Plan Feature	2010-2011 Plan Year	2011-2012 Plan Year
Preventive Services*	Office visit copay	100% of A/B listed preventive services
Individual Medical Deductible	\$0	\$300
Family Medical Deductible	\$0	\$900
Emergency Room Copay	\$100	\$150
High-tech Radiology Copay	20%	\$100 copay, plus 20% after deductible
Inpatient Copay	\$100/day with 5 day max.	\$150/day with 5 day max.
Outpatient Surgery	20% coinsurance	\$150 copay, plus 20% after deductible
Annual Skilled Nursing Limit*	\$10,000	25 days
Annual Home Health Limit*	\$10,000	60 visits
Chiropractic Services Limit*	\$1,500	35 visits
Hospice Lifetime Maximum*	\$20,000	Unlimited
Out-of-network Lifetime Max.*	\$1,000,000	Unlimited
Bariatric Surgery Copay	\$0	\$5,000
Prescription Drug Deductible	\$50	\$75
Retail Rx	\$10/\$25/\$40	\$15/\$35/\$60
Retail Maintenance Rx (3 rd fill)	\$15/\$35/\$55	\$20/\$45/\$75
Mail Rx (up to 90 days)	\$20/\$62.50/\$100	\$45/\$105/\$180
Specialty Drugs	Standard copays	\$200 copay per fill

*Required by the Patient Protection and Affordable Care Act (PPACA)

TRS-ActiveCare 3	Gross Monthly Premium Before State and District Contributions	
Coverage Tier	2010-2011 Plan Year	2011-2012 Plan Year
Employee Only	\$533.00	\$584.00
Employee & Spouse	\$1,213.00	\$1,328.00
Employee & Children	\$850.00	\$931.00
Employee & Family	\$1,334.00	\$1,461.00

Change total M+O from 2012 to 2013
 M+O not pulled
 Change in M+O from 2012 to 2013

2013

District Name	Fiscal Year 2012		Fiscal Year 2013		Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013			
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	% Change in Total M&O Revenue
KENNARD ISD	614	604	\$3,893,731	\$6,339	\$3,846,042	\$6,366	(\$278,538)	\$5,886	(\$453)	-7.2%	(\$313,949)	\$5,846	(\$520)		-8.2%	
KENNEDALE ISD	3,954	4,013	\$22,302,489	\$5,641	\$22,922,630	\$5,712	(\$565,093)	\$5,498	(\$143)	-2.5%	(\$349,373)	\$5,625	(\$87)		-1.5%	
KERENS ISD	1,017	1,005	\$5,598,037	\$5,504	\$5,554,669	\$5,529	(\$398,930)	\$5,112	(\$392)	-7.1%	(\$451,212)	\$5,079	(\$449)		-8.1%	
KERMIT ISD	1,832	1,840	\$11,454,976	\$6,251	\$11,566,293	\$6,287	(\$894,825)	\$5,763	(\$488)	-7.8%	(\$1,025,248)	\$5,730	(\$557)		-8.9%	
KERRVILLE ISD	5,805	5,816	\$35,369,846	\$6,093	\$35,493,586	\$6,103	(\$2,733,295)	\$5,622	(\$471)	-7.7%	(\$3,128,181)	\$5,565	(\$538)		-8.8%	
KILGORE ISD	4,693	4,723	\$25,695,662	\$5,475	\$25,905,615	\$5,485	(\$1,985,669)	\$5,052	(\$423)	-7.7%	(\$2,280,699)	\$5,002	(\$483)		-8.8%	
KILLEEN ISD	48,469	49,575	\$264,546,355	\$5,458	\$271,450,009	\$5,476	(\$19,956,645)	\$5,046	(\$412)	-7.5%	(\$18,442,286)	\$5,104	(\$372)		-6.8%	
KINGSVILLE ISD	4,811	4,726	\$25,865,839	\$5,376	\$25,462,220	\$5,388	(\$1,088,142)	\$5,150	(\$226)	-4.2%	(\$789,318)	\$5,221	(\$167)		-3.1%	
KIPP ASPIRE ACADEMY	1,035	1,233	\$5,807,137	\$5,612	\$6,942,126	\$5,628	(\$413,873)	\$5,212	(\$400)	-7.1%	(\$566,365)	\$5,169	(\$459)		-8.2%	
KIPP AUSTIN PUBLIC SCHOOLS INC	1,386	1,654	\$7,917,417	\$5,712	\$9,475,479	\$5,728	(\$566,282)	\$5,304	(\$409)	-7.2%	(\$775,428)	\$5,259	(\$469)		-8.2%	
KIPP INC CHARTER	7,917	9,460	\$44,964,192	\$5,680	\$53,878,573	\$5,696	(\$3,207,223)	\$5,275	(\$405)	-7.1%	(\$4,397,414)	\$5,231	(\$465)		-8.2%	
KIPP SOUTHEAST HOUSTON	1,165	1,167	\$6,558,945	\$5,630	\$6,590,753	\$5,648	(\$471,650)	\$5,225	(\$405)	-7.2%	(\$541,717)	\$5,184	(\$464)		-8.2%	
KIPP TRUTH ACADEMY	547	563	\$3,083,399	\$5,640	\$3,185,845	\$5,657	(\$219,829)	\$5,237	(\$402)	-7.1%	(\$259,929)	\$5,195	(\$462)		-8.2%	
KIRBYVILLE ISD	1,910	1,890	\$9,670,236	\$5,063	\$9,663,010	\$5,114	(\$139,861)	\$4,989	(\$73)	-1.4%	(\$139,274)	\$5,040	(\$74)		-1.4%	
KLEIN ISD	56,657	58,039	\$306,609,646	\$5,412	\$314,657,095	\$5,421	(\$11,131,429)	\$5,215	(\$196)	-3.6%	(\$6,089,014)	\$5,317	(\$105)		-1.9%	
KLONDIKE ISD	398	404	\$3,148,033	\$7,909	\$3,195,180	\$7,905	(\$227,748)	\$7,337	(\$572)	-7.2%	(\$264,711)	\$7,250	(\$655)		-8.3%	
KNIPPA ISD	329	316	\$1,785,212	\$5,430	\$1,723,206	\$5,461	(\$130,762)	\$5,032	(\$398)	-7.3%	(\$141,232)	\$5,013	(\$448)		-8.2%	
KNOX CITY-O'BRIEN ISD	475	472	\$2,634,300	\$5,547	\$2,665,837	\$5,645	(\$40,522)	\$5,461	(\$85)	-1.5%	(\$40,488)	\$5,559	(\$86)		-1.5%	
KOPPERL ISD	377	364	\$2,029,718	\$5,378	\$1,965,446	\$5,395	(\$148,273)	\$4,985	(\$393)	-7.3%	(\$103,103)	\$5,112	(\$283)		-5.2%	
KOUNTZE ISD	1,762	1,751	\$9,186,219	\$5,215	\$9,157,880	\$5,230	(\$426,574)	\$4,972	(\$242)	-4.6%	(\$290,182)	\$5,065	(\$166)		-3.2%	
KRESS ISD	321	309	\$1,829,100	\$5,706	\$1,771,919	\$5,738	(\$67,879)	\$5,494	(\$212)	-3.7%	(\$43,225)	\$5,598	(\$140)		-2.4%	
KRUM ISD	2,170	2,240	\$15,432,963	\$7,112	\$15,949,864	\$7,121	(\$1,163,496)	\$6,576	(\$536)	-7.5%	(\$1,376,034)	\$6,507	(\$614)		-8.6%	
LA ACADEMIA DE ESTRELLAS	567	568	\$3,131,879	\$5,527	\$3,149,889	\$5,545	(\$220,928)	\$5,137	(\$390)	-7.1%	(\$236,431)	\$5,129	(\$416)		-7.5%	
LA AMISTAD LOVE & LEARNING ACA	424	462	\$2,390,473	\$5,635	\$2,612,905	\$5,651	(\$173,914)	\$5,225	(\$410)	-7.3%	(\$216,635)	\$5,183	(\$469)		-8.3%	
LA ESCUELA DE LAS AMERICAS	75	64	\$418,100	\$5,575	\$358,661	\$5,603	(\$29,646)	\$5,180	(\$395)	-7.1%	(\$29,125)	\$5,148	(\$455)		-8.1%	
LA FE PREPARATORY SCHOOL	208	208	\$1,151,032	\$5,523	\$1,153,320	\$5,541	(\$81,025)	\$5,135	(\$389)	-7.0%	(\$85,751)	\$5,129	(\$412)		-7.4%	
LA FERIA ISD	4,727	4,814	\$25,913,636	\$5,483	\$26,507,290	\$5,506	(\$1,846,811)	\$5,092	(\$391)	-7.1%	(\$1,747,537)	\$5,143	(\$363)		-6.6%	
LA GLORIA ISD	210	227	\$1,129,899	\$5,390	\$1,225,851	\$5,397	(\$85,855)	\$4,980	(\$410)	-7.6%	(\$70,048)	\$5,088	(\$308)		-5.7%	
LA GRANGE ISD	2,475	2,483	\$15,654,352	\$6,326	\$15,736,370	\$6,337	(\$1,210,194)	\$5,837	(\$489)	-7.7%	(\$1,387,027)	\$5,778	(\$559)		-8.8%	
LA JOYA ISD	37,508	38,387	\$219,190,999	\$5,844	\$226,321,310	\$5,896	(\$3,183,869)	\$5,759	(\$85)	-1.5%	(\$3,260,776)	\$5,811	(\$85)		-1.4%	
LA MARQUE ISD	4,097	3,944	\$23,135,319	\$5,647	\$22,326,188	\$5,660	(\$1,761,189)	\$5,218	(\$430)	-7.6%	(\$1,522,487)	\$5,274	(\$386)		-6.8%	
LA PORTE ISD	9,452	9,439	\$56,054,267	\$5,931	\$56,072,611	\$5,941	(\$4,302,289)	\$5,475	(\$455)	-7.7%	(\$4,909,188)	\$5,421	(\$520)		-8.8%	
LA PRYOR ISD	925	921	\$5,191,911	\$5,614	\$5,214,475	\$5,663	(\$65,435)	\$5,544	(\$71)	-1.3%	(\$65,648)	\$5,591	(\$71)		-1.3%	
LA VEGA ISD	3,975	4,063	\$22,688,147	\$5,707	\$23,306,575	\$5,737	(\$739,856)	\$5,521	(\$186)	-3.3%	(\$501,146)	\$5,613	(\$123)		-2.2%	
LA VERNIA ISD	3,912	4,006	\$20,860,485	\$5,333	\$21,409,024	\$5,344	(\$75,411)	\$5,182	(\$81)	-1.5%	(\$74,702)	\$5,233	(\$83)		-1.6%	
LA VILLA ISD	927	904	\$4,880,880	\$5,263	\$4,805,513	\$5,315	(\$75,411)	\$5,182	(\$81)	-1.5%	(\$74,702)	\$5,233	(\$83)		-1.6%	
LACKLAND ISD	1,218	1,223	\$6,013,878	\$4,936	\$6,076,797	\$4,971	(\$110,432)	\$4,846	(\$91)	-1.8%	(\$110,432)	\$4,880	(\$90)		-1.8%	
LAGO VISTA ISD	1,555	1,559	\$10,465,703	\$6,731	\$10,496,070	\$6,733	(\$780,944)	\$6,229	(\$502)	-7.5%	(\$896,787)	\$6,158	(\$575)		-8.5%	
LAKE DALLAS ISD	4,941	4,977	\$29,281,290	\$5,926	\$29,642,968	\$5,957	(\$1,452,909)	\$5,632	(\$294)	-5.0%	(\$964,249)	\$5,763	(\$194)		-3.3%	

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ANDERSON COUNTY	001902	CAYUGA ISD	611	\$5,851,502	\$9,573	-\$662,126	-11.3%	-\$1,083	-\$1,133,392	-19.4%	-\$1,854
ANDERSON COUNTY	001903	ELKHART ISD	1,273	\$9,943,230	\$7,808	-\$1,125,126	-11.3%	-\$884	-\$455,257	-4.6%	-\$357
ANDERSON COUNTY	001904	FRANKSTON ISD	684	\$5,978,482	\$8,734	-\$676,495	-11.3%	-\$988	-\$520,463	-8.7%	-\$760
ANDERSON COUNTY	001906	NECHES ISD	376	\$3,217,253	\$8,547	-\$364,048	-11.3%	-\$967	-\$141,611	-4.4%	-\$376
ANDERSON COUNTY	001907	PALESTINE ISD	2,915	\$22,956,284	\$7,875	-\$2,597,617	-11.3%	-\$891	-\$1,150,687	-5.0%	-\$395
ANDERSON COUNTY	001909	SLOCUM ISD	397	\$3,566,964	\$8,976	-\$403,620	-11.3%	-\$1,016	-\$446,006	-12.5%	-\$1,122
ANDERSON COUNTY	001908	WESTWOOD ISD	1,531	\$12,294,165	\$8,033	-\$1,391,146	-11.3%	-\$909	-\$1,233,502	-10.0%	-\$806
ANDREWS COUNTY	002901	ANDREWS ISD	2,852	\$27,659,994	\$9,699	-\$3,129,865	-11.3%	-\$1,098	-\$7,186,976	-26.0%	-\$2,520
ANGELINA COUNTY	003907	CENTRAL ISD	1,375	\$11,182,349	\$8,131	-\$1,265,338	-11.3%	-\$920	-\$505,197	-4.5%	-\$367
ANGELINA COUNTY	003905	DIBOLL ISD	1,777	\$13,535,830	\$7,617	-\$1,531,646	-11.3%	-\$862	-\$619,199	-4.6%	-\$348
ANGELINA COUNTY	003902	HUDSON ISD	2,547	\$19,495,006	\$7,654	-\$2,205,956	-11.3%	-\$866	-\$1,349,684	-6.9%	-\$530
ANGELINA COUNTY	003904	HUNTINGTON ISD	1,607	\$12,658,423	\$7,878	-\$1,432,363	-11.3%	-\$891	-\$577,257	-4.6%	-\$359
ANGELINA COUNTY	003903	LUFKIN ISD	7,778	\$56,099,878	\$7,212	-\$6,347,978	-11.3%	-\$816	-\$2,485,662	-4.4%	-\$320
ANGELINA COUNTY	003906	ZAVALLA ISD	429	\$4,059,005	\$9,458	-\$459,296	-11.3%	-\$1,070	-\$182,735	-4.5%	-\$426
ARANSAS COUNTY	004901	ARANSAS COUNTY ISD	2,838	\$27,303,483	\$9,621	-\$3,089,524	-11.3%	-\$1,089	-\$7,702,924	-28.2%	-\$2,714
ARCHER COUNTY	005901	ARCHER CITY ISD	432	\$4,622,733	\$10,696	-\$523,085	-11.3%	-\$1,210	-\$830,957	-18.0%	-\$1,923
ARCHER COUNTY	005902	HOLLIDAY ISD	843	\$6,555,823	\$7,780	-\$741,824	-11.3%	-\$880	-\$380,702	-5.8%	-\$452
ARCHER COUNTY	005904	WINDTHORST ISD	454	\$4,266,104	\$9,388	-\$482,731	-11.3%	-\$1,062	-\$243,749	-5.7%	-\$536
ARMSTRONG COUNTY	006902	CLAUDE ISD	291	\$3,254,445	\$11,178	-\$368,257	-11.3%	-\$1,265	-\$347,727	-10.7%	-\$1,194
ATASCOSA COUNTY	007901	CHARLOTTE ISD	512	\$4,726,248	\$9,239	-\$534,798	-11.3%	-\$1,045	-\$475,575	-10.1%	-\$930
ATASCOSA COUNTY	007902	JOURDANTON ISD	1,218	\$10,464,334	\$8,593	-\$1,184,091	-11.3%	-\$972	-\$785,361	-7.5%	-\$645
ATASCOSA COUNTY	007904	LYTLE ISD	1,634	\$13,067,328	\$7,999	-\$1,478,633	-11.3%	-\$905	-\$725,955	-5.6%	-\$444
ATASCOSA COUNTY	007905	PLEASANTON ISD	3,133	\$22,896,981	\$7,309	-\$2,590,907	-11.3%	-\$827	-\$1,008,547	-4.4%	-\$322
ATASCOSA COUNTY	007906	POTEET ISD	1,634	\$12,578,135	\$7,696	-\$1,423,278	-11.3%	-\$871	-\$737,770	-5.9%	-\$451
AUSTIN COUNTY	008901	BELLVILLE ISD	2,013	\$16,006,211	\$7,952	-\$1,811,182	-11.3%	-\$900	-\$1,084,502	-6.8%	-\$539
AUSTIN COUNTY	008903	BRAZOS ISD	760	\$6,582,630	\$8,662	-\$744,857	-11.3%	-\$980	-\$508,325	-7.7%	-\$669
AUSTIN COUNTY	008902	SEALY ISD	2,470	\$20,186,583	\$8,172	-\$2,284,212	-11.3%	-\$925	-\$3,519,062	-17.4%	-\$1,425
BAILEY COUNTY	009901	MULESHOE ISD	1,303	\$11,078,395	\$8,505	-\$1,253,575	-11.3%	-\$962	-\$470,680	-4.2%	-\$361

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
BANDERA COUNTY	010902	BANDERA ISD	2,289	\$19,027,190	\$8,312	-\$2,153,021	-11.3%	-\$941	-\$1,962,252	-10.3%	-\$857
BANDERA COUNTY	010901	MEDINA ISD	295	\$3,518,877	\$11,937	-\$398,178	-11.3%	-\$1,351	-\$333,636	-9.5%	-\$1,132
BASTROP COUNTY	011901	BASTROP ISD	8,535	\$62,408,287	\$7,312	-\$7,061,806	-11.3%	-\$827	-\$2,673,146	-4.3%	-\$313
BASTROP COUNTY	011902	ELGIN ISD	3,940	\$28,911,265	\$7,339	-\$3,271,452	-11.3%	-\$830	-\$1,271,184	-4.4%	-\$323
BASTROP COUNTY	011905	MCDADE ISD	148	\$1,506,492	\$10,166	-\$170,467	-11.3%	-\$1,150	-\$63,668	-4.2%	-\$430
BASTROP COUNTY	011904	SMITHVILLE ISD	1,531	\$12,095,528	\$7,903	-\$1,368,669	-11.3%	-\$894	-\$507,533	-4.2%	-\$332
BAYLOR COUNTY	012901	SEYMOUR ISD	527	\$5,262,756	\$9,981	-\$595,507	-11.3%	-\$1,129	-\$452,929	-8.6%	-\$859
BEE COUNTY	013901	BEEVILLE ISD	3,160	\$23,374,834	\$7,396	-\$2,644,978	-11.3%	-\$837	-\$1,050,407	-4.5%	-\$332
BEE COUNTY	013902	PAWNEE ISD	123	\$1,452,782	\$11,805	-\$164,389	-11.3%	-\$1,336	-\$442,413	-30.5%	-\$3,595
BEE COUNTY	013903	PETTUS ISD	397	\$4,145,433	\$10,430	-\$469,076	-11.3%	-\$1,180	-\$186,216	-4.5%	-\$469
BEE COUNTY	013905	SKIDMORE-TYNAN ISD	794	\$6,786,873	\$8,548	-\$767,968	-11.3%	-\$967	-\$374,546	-5.5%	-\$472
BELL COUNTY	014901	ACADEMY ISD	1,070	\$7,914,818	\$7,398	-\$895,601	-11.3%	-\$837	-\$344,084	-4.3%	-\$322
BELL COUNTY	014902	BARTLETT ISD	336	\$3,039,559	\$9,052	-\$343,941	-11.3%	-\$1,024	-\$134,382	-4.4%	-\$400
BELL COUNTY	014903	BELTON ISD	8,913	\$66,685,282	\$7,482	-\$7,545,769	-11.3%	-\$847	-\$4,314,929	-6.5%	-\$484
BELL COUNTY	014905	HOLLAND ISD	518	\$4,431,781	\$8,561	-\$501,478	-11.3%	-\$969	-\$402,201	-9.1%	-\$777
BELL COUNTY	014906	KILLEEN ISD	37,929	\$266,584,058	\$7,029	-\$30,165,304	-11.3%	-\$795	-\$26,298,416	-9.9%	-\$693
BELL COUNTY	014907	ROGERS ISD	780	\$6,297,578	\$8,076	-\$712,602	-11.3%	-\$914	-\$380,224	-6.0%	-\$488
BELL COUNTY	014908	SALADO ISD	1,305	\$10,069,705	\$7,714	-\$1,139,437	-11.3%	-\$873	-\$1,591,507	-15.8%	-\$1,219
BELL COUNTY	014909	TEMPLE ISD	7,860	\$54,162,886	\$6,891	-\$6,128,798	-11.3%	-\$780	-\$3,066,310	-5.7%	-\$390
BELL COUNTY	014910	TROY ISD	1,218	\$8,919,392	\$7,325	-\$1,009,273	-11.3%	-\$829	-\$391,321	-4.4%	-\$321
BEXAR COUNTY	015901	ALAMO HEIGHTS ISD	4,540	\$35,173,424	\$7,747	-\$3,980,047	-11.3%	-\$877	-\$7,624,541	-21.7%	-\$1,679
BEXAR COUNTY	015911	EAST CENTRAL ISD	8,997	\$64,777,632	\$7,200	-\$7,329,909	-11.3%	-\$815	-\$4,055,145	-6.3%	-\$451
BEXAR COUNTY	015905	EDGEWOOD ISD	10,771	\$88,081,759	\$8,178	-\$9,966,886	-11.3%	-\$925	-\$4,075,005	-4.6%	-\$378
BEXAR COUNTY	015904	HARLANDALE ISD	13,196	\$104,846,717	\$7,945	-\$11,863,924	-11.3%	-\$899	-\$4,921,336	-4.7%	-\$373
BEXAR COUNTY	015916	JUDSON ISD	21,291	\$152,867,913	\$7,180	-\$17,297,760	-11.3%	-\$812	-\$11,074,498	-7.2%	-\$520
BEXAR COUNTY	015910	NORTH EAST ISD	63,981	\$481,113,216	\$7,520	-\$54,440,338	-11.3%	-\$851	-\$80,285,065	-16.7%	-\$1,255
BEXAR COUNTY	015915	NORTHSIDE ISD	90,631	\$665,953,720	\$7,348	-\$75,355,955	-11.3%	-\$831	-\$66,555,228	-10.0%	-\$734
BEXAR COUNTY	015907	SAN ANTONIO ISD	47,791	\$356,095,958	\$7,451	-\$40,294,018	-11.3%	-\$843	-\$16,334,555	-4.6%	-\$342

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
BEXAR COUNTY	015909	SOMERSET ISD	3,452	\$26,097,027	\$7,560	-\$2,953,008	-11.3%	-\$855	-\$1,401,344	-5.4%	-\$406
BEXAR COUNTY	015908	SOUTH SAN ANTONIO ISD	9,212	\$68,212,056	\$7,405	-\$7,718,531	-11.3%	-\$838	-\$3,096,013	-4.5%	-\$336
BEXAR COUNTY	015917	SOUTHSIDE ISD	4,916	\$38,024,698	\$7,735	-\$4,302,683	-11.3%	-\$875	-\$1,794,013	-4.7%	-\$365
BEXAR COUNTY	015912	SOUTHWEST ISD	11,240	\$87,057,984	\$7,746	-\$9,851,041	-11.3%	-\$876	-\$7,496,807	-8.6%	-\$667
BLANCO COUNTY	016902	BLANCO ISD	893	\$8,570,665	\$9,600	-\$969,813	-11.3%	-\$1,086	-\$1,171,285	-13.7%	-\$1,312
BLANCO COUNTY	016901	JOHNSON CITY ISD	651	\$7,036,045	\$10,802	-\$796,163	-11.3%	-\$1,222	-\$1,209,100	-17.2%	-\$1,856
BORDEN COUNTY	017901	BORDEN COUNTY ISD	164	\$4,527,354	\$27,631	-\$512,292	-11.3%	-\$3,127	-\$2,454,521	-54.2%	-\$14,980
BOSQUE COUNTY	018901	CLIFTON ISD	1,040	\$8,281,022	\$7,965	-\$937,039	-11.3%	-\$901	-\$610,150	-7.4%	-\$587
BOSQUE COUNTY	018908	CRANFILLS GAP ISD	102	\$1,279,432	\$12,488	-\$144,774	-11.3%	-\$1,413	-\$91,952	-7.2%	-\$898
BOSQUE COUNTY	018906	IREDELL ISD	122	\$1,291,885	\$10,582	-\$146,183	-11.3%	-\$1,197	-\$148,669	-11.5%	-\$1,218
BOSQUE COUNTY	018907	KOPPERL ISD	215	\$2,045,418	\$9,511	-\$231,449	-11.3%	-\$1,076	-\$112,615	-5.5%	-\$524
BOSQUE COUNTY	018902	MERIDIAN ISD	478	\$4,788,908	\$10,014	-\$541,889	-11.3%	-\$1,133	-\$893,774	-18.7%	-\$1,869
BOSQUE COUNTY	018903	MORGAN ISD	106	\$1,385,089	\$13,122	-\$156,730	-11.3%	-\$1,485	-\$80,616	-5.8%	-\$764
BOSQUE COUNTY	018904	VALLEY MILLS ISD	588	\$4,953,917	\$8,425	-\$560,560	-11.3%	-\$953	-\$229,879	-4.6%	-\$391
BOSQUE COUNTY	018905	WALNUT SPRINGS ISD	184	\$1,798,985	\$9,776	-\$203,564	-11.3%	-\$1,106	-\$382,315	-21.3%	-\$2,078
BOWIE COUNTY	019901	DEKALB ISD	685	\$6,260,444	\$9,139	-\$708,400	-11.3%	-\$1,034	-\$457,320	-7.3%	-\$668
BOWIE COUNTY	019902	HOOKS ISD	893	\$8,457,393	\$9,466	-\$956,996	-11.3%	-\$1,071	-\$1,623,771	-19.2%	-\$1,817
BOWIE COUNTY	019913	HUBBARD ISD	121	\$1,045,877	\$8,644	-\$118,346	-11.3%	-\$978	-\$76,545	-7.3%	-\$633
BOWIE COUNTY	019914	LEARY ISD	108	\$1,005,382	\$9,329	-\$113,764	-11.3%	-\$1,056	-\$106,935	-10.6%	-\$992
BOWIE COUNTY	019908	LIBERTY-EYLAU ISD	2,524	\$20,759,662	\$8,226	-\$2,349,058	-11.3%	-\$931	-\$1,086,807	-5.2%	-\$431
BOWIE COUNTY	019910	MALTA ISD	89	\$778,898	\$8,774	-\$88,136	-11.3%	-\$993	-\$57,580	-7.4%	-\$649
BOWIE COUNTY	019903	MAUD ISD	494	\$4,699,952	\$9,523	-\$531,823	-11.3%	-\$1,078	-\$460,000	-9.8%	-\$932
BOWIE COUNTY	019905	NEW BOSTON ISD	1,296	\$11,152,208	\$8,605	-\$1,261,927	-11.3%	-\$974	-\$776,485	-7.0%	-\$599
BOWIE COUNTY	019912	PLEASANT GROVE ISD	1,807	\$13,897,149	\$7,690	-\$1,572,531	-11.3%	-\$870	-\$1,749,199	-12.6%	-\$968
BOWIE COUNTY	019911	RED LICK ISD	428	\$3,150,100	\$7,363	-\$356,449	-11.3%	-\$833	-\$583,510	-18.5%	-\$1,364
BOWIE COUNTY	019906	REDWATER ISD	983	\$8,528,393	\$8,674	-\$965,030	-11.3%	-\$982	-\$892,756	-10.5%	-\$908
BOWIE COUNTY	019909	SIMMS ISD	531	\$5,320,601	\$10,024	-\$602,052	-11.3%	-\$1,134	-\$1,039,705	-19.5%	-\$1,959
BOWIE COUNTY	019907	TEXARKANA ISD	6,571	\$50,676,479	\$7,712	-\$5,734,294	-11.3%	-\$873	-\$4,444,603	-8.8%	-\$676

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
BRAZORIA COUNTY	020901	ALVIN ISD	17,228	\$132,687,074	\$7,702	-\$15,014,198	-11.3%	-\$871	-\$5,859,211	-4.4%	-\$340
BRAZORIA COUNTY	020902	ANGLETON ISD	5,900	\$45,401,940	\$7,695	-\$5,137,454	-11.3%	-\$871	-\$4,463,115	-9.8%	-\$756
BRAZORIA COUNTY	020905	BRAZOSPORT ISD	11,600	\$88,386,139	\$7,620	-\$10,001,328	-11.3%	-\$862	-\$13,633,378	-15.4%	-\$1,175
BRAZORIA COUNTY	020907	COLUMBIA-BRAZORIA ISD	2,818	\$20,693,515	\$7,344	-\$2,341,574	-11.3%	-\$831	-\$937,089	-4.5%	-\$333
BRAZORIA COUNTY	020910	DAMON ISD	161	\$1,742,184	\$10,795	-\$197,137	-11.3%	-\$1,221	-\$167,054	-9.6%	-\$1,035
BRAZORIA COUNTY	020904	DANBURY ISD	734	\$6,078,658	\$8,283	-\$687,830	-11.3%	-\$937	-\$412,913	-6.8%	-\$563
BRAZORIA COUNTY	020908	PEARLAND ISD	18,696	\$128,783,998	\$6,888	-\$14,572,546	-11.3%	-\$779	-\$8,631,544	-6.7%	-\$462
BRAZORIA COUNTY	020906	SWEENEY ISD	1,760	\$14,960,330	\$8,501	-\$1,692,835	-11.3%	-\$962	-\$3,438,879	-23.0%	-\$1,954
BRAZOS COUNTY	021902	BRYAN ISD	14,661	\$104,180,641	\$7,106	-\$11,788,554	-11.3%	-\$804	-\$5,485,896	-5.3%	-\$374
BRAZOS COUNTY	021901	COLLEGE STATION ISD	10,095	\$73,371,959	\$7,268	-\$8,302,400	-11.3%	-\$822	-\$16,377,745	-22.3%	-\$1,622
BREWSTER COUNTY	022901	ALPINE ISD	1,001	\$9,795,929	\$9,786	-\$1,108,458	-11.3%	-\$1,107	-\$848,753	-8.7%	-\$848
BREWSTER COUNTY	022902	MARATHON ISD	43	\$1,322,054	\$30,590	-\$149,597	-11.3%	-\$3,461	-\$71,987	-5.4%	-\$1,666
BREWSTER COUNTY	022903	SAN VICENTE ISD	22	\$696,563	\$31,850	-\$78,820	-11.3%	-\$3,604	-\$95,139	-13.7%	-\$4,350
BREWSTER COUNTY	022004	TERLINGUA CSD	93	\$1,476,916	\$15,861	-\$167,120	-11.3%	-\$1,795	-\$118,935	-8.1%	-\$1,277
BRISCOE COUNTY	023902	SILVERTON ISD	141	\$1,628,175	\$11,515	-\$184,236	-11.3%	-\$1,303	-\$212,870	-13.1%	-\$1,505
BROOKS COUNTY	024901	BROOKS COUNTY ISD	1,308	\$14,459,699	\$11,054	-\$1,636,186	-11.3%	-\$1,251	-\$4,200,308	-29.0%	-\$3,211
BROWN COUNTY	025901	BANGS ISD	1,009	\$8,157,562	\$8,081	-\$923,068	-11.3%	-\$914	-\$569,489	-7.0%	-\$564
BROWN COUNTY	025904	BLANKET ISD	210	\$2,162,881	\$10,318	-\$244,741	-11.3%	-\$1,168	-\$227,725	-10.5%	-\$1,086
BROWN COUNTY	025908	BROOKSMITH ISD	151	\$1,399,292	\$9,295	-\$158,337	-11.3%	-\$1,052	-\$60,383	-4.3%	-\$401
BROWN COUNTY	025902	BROWNWOOD ISD	3,245	\$24,207,562	\$7,459	-\$2,739,205	-11.3%	-\$844	-\$2,334,272	-9.6%	-\$719
BROWN COUNTY	025909	EARLY ISD	1,144	\$9,196,210	\$8,036	-\$1,040,597	-11.3%	-\$909	-\$1,102,029	-12.0%	-\$963
BROWN COUNTY	025905	MAY ISD	244	\$2,437,795	\$10,008	-\$275,849	-11.3%	-\$1,132	-\$344,134	-14.1%	-\$1,413
BROWN COUNTY	025906	ZEPHYR ISD	217	\$1,925,388	\$8,877	-\$217,867	-11.3%	-\$1,004	-\$87,580	-4.5%	-\$404
BURLESON COUNTY	026901	CALDWELL ISD	1,755	\$14,201,406	\$8,094	-\$1,606,959	-11.3%	-\$916	-\$1,670,769	-11.8%	-\$952
BURLESON COUNTY	026903	SNOOK ISD	472	\$4,370,682	\$9,258	-\$494,564	-11.3%	-\$1,048	-\$249,533	-5.7%	-\$529
BURLESON COUNTY	026902	SOMERVILLE ISD	359	\$3,614,856	\$10,073	-\$409,039	-11.3%	-\$1,140	-\$153,313	-4.2%	-\$427
BURNET COUNTY	027903	BURNET CONS ISD	3,139	\$25,239,313	\$8,041	-\$2,855,953	-11.3%	-\$910	-\$2,777,668	-11.0%	-\$885
BURNET COUNTY	027904	MARBLE FALLS ISD	3,698	\$31,698,914	\$8,571	-\$3,586,889	-11.3%	-\$970	-\$6,131,014	-19.3%	-\$1,658

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
CALDWELL COUNTY	028902	LOCKHART ISD	4,247	\$32,121,178	\$7,564	-\$3,634,670	-11.3%	-\$856	-\$1,835,155	-5.7%	-\$432
CALDWELL COUNTY	028903	LULING ISD	1,264	\$10,054,005	\$7,957	-\$1,137,660	-11.3%	-\$900	-\$1,365,001	-13.6%	-\$1,080
CALDWELL COUNTY	028906	PRAIRIE LEA ISD	211	\$2,206,868	\$10,465	-\$249,718	-11.3%	-\$1,184	-\$486,392	-22.0%	-\$2,307
CALHOUN COUNTY	029901	CALHOUN CO ISD	3,834	\$31,545,585	\$8,229	-\$3,569,539	-11.3%	-\$931	-\$4,985,859	-15.8%	-\$1,301
CALLAHAN COUNTY	030903	BAIRD ISD	296	\$3,486,243	\$11,766	-\$394,486	-11.3%	-\$1,331	-\$290,134	-8.3%	-\$979
CALLAHAN COUNTY	030902	CLYDE CONS ISD	1,302	\$9,984,565	\$7,666	-\$1,129,803	-11.3%	-\$867	-\$443,877	-4.4%	-\$341
CALLAHAN COUNTY	030901	CROSS PLAINS ISD	332	\$3,548,446	\$10,690	-\$401,524	-11.3%	-\$1,210	-\$544,712	-15.4%	-\$1,641
CALLAHAN COUNTY	030906	EULA ISD	316	\$3,194,047	\$10,105	-\$361,422	-11.3%	-\$1,143	-\$317,181	-9.9%	-\$1,003
CAMERON COUNTY	031901	BROWNSVILLE ISD	45,393	\$350,471,612	\$7,721	-\$39,657,595	-11.3%	-\$874	-\$17,210,366	-4.9%	-\$379
CAMERON COUNTY	031903	HARLINGEN CONS ISD	17,342	\$129,312,447	\$7,456	-\$14,632,342	-11.3%	-\$844	-\$6,712,649	-5.2%	-\$387
CAMERON COUNTY	031905	LA FERIA ISD	3,335	\$25,971,699	\$7,788	-\$2,938,826	-11.3%	-\$881	-\$2,397,836	-9.2%	-\$719
CAMERON COUNTY	031906	LOS FRESNOS CONS ISD	9,425	\$71,338,934	\$7,569	-\$8,072,353	-11.3%	-\$856	-\$4,220,600	-5.9%	-\$448
CAMERON COUNTY	031909	POINT ISABEL ISD	2,280	\$21,124,516	\$9,264	-\$2,390,343	-11.3%	-\$1,048	-\$4,308,661	-20.4%	-\$1,889
CAMERON COUNTY	031911	RIO HONDO ISD	2,095	\$17,927,603	\$8,557	-\$2,028,597	-11.3%	-\$968	-\$823,368	-4.6%	-\$393
CAMERON COUNTY	031912	SAN BENITO CONS ISD	10,428	\$85,882,958	\$8,236	-\$9,718,081	-11.3%	-\$932	-\$3,862,837	-4.5%	-\$370
CAMERON COUNTY	031913	SANTA MARIA ISD	643	\$5,877,595	\$9,139	-\$665,079	-11.3%	-\$1,034	-\$273,258	-4.6%	-\$425
CAMERON COUNTY	031914	SANTA ROSA ISD	1,111	\$9,501,978	\$8,550	-\$1,075,196	-11.3%	-\$967	-\$464,638	-4.9%	-\$418
CAMP COUNTY	032902	PITTSBURG ISD	2,256	\$18,450,839	\$8,178	-\$2,087,804	-11.3%	-\$925	-\$2,245,411	-12.2%	-\$995
CARSON COUNTY	033901	GROOM ISD	127	\$1,424,038	\$11,217	-\$161,137	-11.3%	-\$1,269	-\$315,951	-22.2%	-\$2,489
CARSON COUNTY	033902	PANHANDLE ISD	610	\$6,273,377	\$10,282	-\$709,864	-11.3%	-\$1,163	-\$2,509,878	-40.0%	-\$4,114
CARSON COUNTY	033904	WHITE DEER ISD	347	\$3,692,173	\$10,649	-\$417,788	-11.3%	-\$1,205	-\$764,835	-20.7%	-\$2,206
CASS COUNTY	034901	ATLANTA ISD	1,617	\$12,781,257	\$7,903	-\$1,446,262	-11.3%	-\$894	-\$1,315,701	-10.3%	-\$814
CASS COUNTY	034902	AVINGER ISD	113	\$1,436,043	\$12,674	-\$162,495	-11.3%	-\$1,434	-\$152,042	-10.6%	-\$1,342
CASS COUNTY	034909	BLOOMBURG ISD	267	\$2,707,338	\$10,123	-\$306,349	-11.3%	-\$1,145	-\$125,423	-4.6%	-\$469
CASS COUNTY	034903	HUGHES SPRINGS ISD	1,065	\$9,932,297	\$9,328	-\$1,123,888	-11.3%	-\$1,056	-\$1,917,160	-19.3%	-\$1,801
CASS COUNTY	034905	LINDEN-KILDARE CONS ISD	729	\$6,922,492	\$9,497	-\$783,314	-11.3%	-\$1,075	-\$309,443	-4.5%	-\$425
CASS COUNTY	034906	MCLEOD ISD	412	\$3,870,360	\$9,396	-\$437,950	-11.3%	-\$1,063	-\$631,509	-16.3%	-\$1,533
CASS COUNTY	034907	QUEEN CITY ISD	1,003	\$7,727,253	\$7,701	-\$874,377	-11.3%	-\$871	-\$352,255	-4.6%	-\$351

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
CASTRO COUNTY	035901	DIMMITT ISD	1,126	\$9,563,185	\$8,490	-\$1,082,122	-11.3%	-\$961	-\$427,716	-4.5%	-\$380
CASTRO COUNTY	035902	HART ISD	271	\$2,538,433	\$9,373	-\$287,236	-11.3%	-\$1,061	-\$142,358	-5.6%	-\$526
CASTRO COUNTY	035903	NAZARETH ISD	232	\$2,030,707	\$8,763	-\$229,785	-11.3%	-\$992	-\$91,478	-4.5%	-\$395
CHAMBERS COUNTY	036901	ANAHUAC ISD	1,111	\$9,464,080	\$8,517	-\$1,070,907	-11.3%	-\$964	-\$802,477	-8.5%	-\$722
CHAMBERS COUNTY	036902	BARBERS HILL ISD	4,174	\$38,061,939	\$9,118	-\$4,306,896	-11.3%	-\$1,032	-\$12,853,937	-33.8%	-\$3,079
CHAMBERS COUNTY	036903	EAST CHAMBERS ISD	1,256	\$10,268,207	\$8,175	-\$1,161,898	-11.3%	-\$925	-\$976,946	-9.5%	-\$778
CHEROKEE COUNTY	037901	ALTO ISD	640	\$5,433,384	\$8,484	-\$614,814	-11.3%	-\$960	-\$404,953	-7.5%	-\$632
CHEROKEE COUNTY	037904	JACKSONVILLE ISD	4,469	\$33,147,536	\$7,418	-\$3,750,808	-11.3%	-\$839	-\$1,596,560	-4.8%	-\$357
CHEROKEE COUNTY	037908	NEW SUMMERFIELD ISD	456	\$5,016,141	\$11,002	-\$567,601	-11.3%	-\$1,245	-\$1,159,879	-23.1%	-\$2,544
CHEROKEE COUNTY	037907	RUSK ISD	2,064	\$14,711,261	\$7,129	-\$1,664,652	-11.3%	-\$807	-\$654,856	-4.5%	-\$317
CHEROKEE COUNTY	037909	WELLS ISD	283	\$2,521,856	\$8,918	-\$285,360	-11.3%	-\$1,009	-\$114,179	-4.5%	-\$404
CHILDRESS COUNTY	038901	CHILDRESS ISD	1,027	\$9,063,987	\$8,826	-\$1,025,635	-11.3%	-\$999	-\$709,903	-7.8%	-\$691
CLAY COUNTY	039904	BELLEVUE ISD	140	\$1,371,864	\$9,782	-\$155,233	-11.3%	-\$1,107	-\$64,250	-4.7%	-\$458
CLAY COUNTY	039901	BYERS ISD	82	\$844,336	\$10,326	-\$95,541	-11.3%	-\$1,168	-\$37,717	-4.5%	-\$461
CLAY COUNTY	039902	HENRIETTA ISD	818	\$7,381,534	\$9,025	-\$835,257	-11.3%	-\$1,021	-\$529,440	-7.2%	-\$647
CLAY COUNTY	039905	MIDWAY ISD	96	\$1,406,162	\$14,711	-\$159,114	-11.3%	-\$1,665	-\$88,415	-6.3%	-\$925
CLAY COUNTY	039903	PETROLIA ISD	423	\$3,744,998	\$8,863	-\$423,765	-11.3%	-\$1,003	-\$163,576	-4.4%	-\$387
COCHRAN COUNTY	040901	MORTON ISD	390	\$3,815,616	\$9,783	-\$431,756	-11.3%	-\$1,107	-\$280,293	-7.3%	-\$719
COCHRAN COUNTY	040902	WHITEFACE CONS ISD	295	\$5,952,007	\$20,148	-\$673,499	-11.3%	-\$2,280	-\$2,616,908	-44.0%	-\$8,858
COKE COUNTY	041901	BRONTE ISD	225	\$2,626,739	\$11,699	-\$297,229	-11.3%	-\$1,324	-\$173,156	-6.6%	-\$771
COKE COUNTY	041902	ROBERT LEE ISD	221	\$2,621,935	\$11,881	-\$296,685	-11.3%	-\$1,344	-\$454,628	-17.3%	-\$2,060
COLEMAN COUNTY	042901	COLEMAN ISD	879	\$7,838,577	\$8,920	-\$886,974	-11.3%	-\$1,009	-\$724,615	-9.2%	-\$825
COLEMAN COUNTY	042906	NOVICE ISD	88	\$939,295	\$10,719	-\$106,286	-11.3%	-\$1,213	-\$39,883	-4.2%	-\$455
COLEMAN COUNTY	042905	PANTHER CREEK CONS ISD	145	\$1,734,325	\$11,925	-\$196,247	-11.3%	-\$1,349	-\$122,666	-7.1%	-\$843
COLEMAN COUNTY	042903	SANTA ANNA ISD	242	\$2,736,313	\$11,287	-\$309,627	-11.3%	-\$1,277	-\$115,680	-4.2%	-\$477
COLLIN COUNTY	043901	ALLEN ISD	18,398	\$127,321,328	\$6,920	-\$14,407,037	-11.3%	-\$783	-\$14,336,220	-11.3%	-\$779
COLLIN COUNTY	043902	ANNA ISD	2,491	\$19,579,428	\$7,860	-\$2,215,509	-11.3%	-\$889	-\$3,134,481	-16.0%	-\$1,258
COLLIN COUNTY	043917	BLUE RIDGE ISD	597	\$5,469,278	\$9,155	-\$618,876	-11.3%	-\$1,036	-\$257,657	-4.7%	-\$431

Example Plan #1 - 11.3% FSP Reduction
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
COLLIN COUNTY	043903	CELINA ISD	2,043	\$16,416,840	\$8,036	-\$1,857,647	-11.3%	-\$909	-\$1,746,059	-10.6%	-\$855
COLLIN COUNTY	043918	COMMUNITY ISD	1,620	\$11,884,250	\$7,338	-\$1,344,762	-11.3%	-\$830	-\$871,297	-7.3%	-\$538
COLLIN COUNTY	043904	FARMERSVILLE ISD	1,400	\$10,926,958	\$7,808	-\$1,236,439	-11.3%	-\$883	-\$809,566	-7.4%	-\$578
COLLIN COUNTY	043905	FRISCO ISD	37,883	\$277,080,283	\$7,314	-\$31,353,003	-11.3%	-\$828	-\$77,868,428	-28.1%	-\$2,055
COLLIN COUNTY	043919	LOVEJOY ISD	3,516	\$32,428,398	\$9,223	-\$3,669,434	-11.3%	-\$1,044	-\$11,362,093	-35.0%	-\$3,232
COLLIN COUNTY	043907	MCKINNEY ISD	23,321	\$173,537,719	\$7,441	-\$19,636,651	-11.3%	-\$842	-\$29,639,883	-17.1%	-\$1,271
COLLIN COUNTY	043908	MELISSA ISD	1,677	\$13,078,630	\$7,798	-\$1,479,912	-11.3%	-\$882	-\$1,871,822	-14.3%	-\$1,116
COLLIN COUNTY	043910	PLANO ISD	52,729	\$393,140,175	\$7,456	-\$44,485,754	-11.3%	-\$844	-\$60,398,853	-15.4%	-\$1,145
COLLIN COUNTY	043911	PRINCETON ISD	3,063	\$23,434,329	\$7,652	-\$2,651,710	-11.3%	-\$866	-\$2,340,819	-10.0%	-\$764
COLLIN COUNTY	043912	PROSPER ISD	4,790	\$45,035,018	\$9,403	-\$5,095,935	-11.3%	-\$1,064	-\$17,464,394	-38.8%	-\$3,646
COLLIN COUNTY	043914	WYLIE ISD	13,067	\$94,578,407	\$7,238	-\$10,702,014	-11.3%	-\$819	-\$7,896,900	-8.3%	-\$604
COLLINGSWORTH COUNTY	044904	SAMNORWOOD ISD	83	\$1,074,712	\$12,935	-\$121,609	-11.3%	-\$1,464	-\$161,908	-15.1%	-\$1,949
COLLINGSWORTH COUNTY	044902	WELLINGTON ISD	503	\$5,151,071	\$10,233	-\$582,869	-11.3%	-\$1,158	-\$512,937	-10.0%	-\$1,019
COLORADO COUNTY	045902	COLUMBUS ISD	1,438	\$11,762,996	\$8,181	-\$1,331,041	-11.3%	-\$926	-\$1,144,091	-9.7%	-\$796
COLORADO COUNTY	045903	RICE CONS ISD	1,198	\$11,402,442	\$9,520	-\$1,290,243	-11.3%	-\$1,077	-\$1,829,838	-16.0%	-\$1,528
COLORADO COUNTY	045905	WEIMAR ISD	538	\$5,276,078	\$9,801	-\$597,014	-11.3%	-\$1,109	-\$894,556	-17.0%	-\$1,662
COMAL COUNTY	046902	COMAL ISD	16,287	\$121,793,846	\$7,478	-\$13,781,576	-11.3%	-\$846	-\$29,125,586	-23.9%	-\$1,788
COMAL COUNTY	046901	NEW BRAUNFELS ISD	7,773	\$52,690,351	\$6,779	-\$5,962,174	-11.3%	-\$767	-\$6,433,713	-12.2%	-\$828
COMANCHE COUNTY	047901	COMANCHE ISD	1,064	\$9,634,644	\$9,058	-\$1,090,208	-11.3%	-\$1,025	-\$1,874,343	-19.5%	-\$1,762
COMANCHE COUNTY	047902	DE LEON ISD	671	\$5,852,218	\$8,726	-\$662,207	-11.3%	-\$987	-\$1,008,034	-17.2%	-\$1,503
COMANCHE COUNTY	047903	GUSTINE ISD	202	\$1,948,172	\$9,640	-\$220,445	-11.3%	-\$1,091	-\$123,755	-6.4%	-\$612
COMANCHE COUNTY	047905	SIDNEY ISD	113	\$1,268,825	\$11,194	-\$143,574	-11.3%	-\$1,267	-\$150,918	-11.9%	-\$1,331
CONCHO COUNTY	048901	EDEN CONS ISD	243	\$2,686,571	\$11,052	-\$303,999	-11.3%	-\$1,251	-\$312,748	-11.6%	-\$1,287
CONCHO COUNTY	048903	PAINT ROCK ISD	126	\$1,574,065	\$12,512	-\$178,113	-11.3%	-\$1,416	-\$88,432	-5.6%	-\$703
COOKE COUNTY	049905	CALLISBURG ISD	1,205	\$10,840,832	\$8,995	-\$1,226,694	-11.3%	-\$1,018	-\$2,195,980	-20.3%	-\$1,822
COOKE COUNTY	049906	ERA ISD	441	\$3,787,025	\$8,595	-\$428,521	-11.3%	-\$973	-\$286,611	-7.6%	-\$650
COOKE COUNTY	049901	GAINESVILLE ISD	2,317	\$17,734,004	\$7,653	-\$2,006,690	-11.3%	-\$866	-\$1,225,448	-6.9%	-\$529
COOKE COUNTY	049907	LINDSAY ISD	528	\$4,349,680	\$8,231	-\$492,188	-11.3%	-\$931	-\$731,657	-16.8%	-\$1,385

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
COOKE COUNTY	049902	MUENSTER ISD	416	\$3,668,612	\$8,823	-\$415,122	-11.3%	-\$998	-\$345,025	-9.4%	-\$830
COOKE COUNTY	049909	SIVELLS BEND ISD	55	\$758,801	\$13,825	-\$85,862	-11.3%	-\$1,564	-\$142,590	-18.8%	-\$2,598
COOKE COUNTY	049903	VALLEY VIEW ISD	590	\$5,258,957	\$8,921	-\$595,077	-11.3%	-\$1,009	-\$283,197	-5.4%	-\$480
COOKE COUNTY	049908	WALNUT BEND ISD	60	\$760,957	\$12,756	-\$86,106	-11.3%	-\$1,443	-\$111,135	-14.6%	-\$1,863
CORYELL COUNTY	050910	COPPERAS COVE ISD	7,636	\$52,020,542	\$6,812	-\$5,886,381	-11.3%	-\$771	-\$4,250,855	-8.2%	-\$557
CORYELL COUNTY	050901	EVANT ISD	194	\$1,949,244	\$10,036	-\$220,567	-11.3%	-\$1,136	-\$253,215	-13.0%	-\$1,304
CORYELL COUNTY	050902	GATESVILLE ISD	2,675	\$20,202,681	\$7,552	-\$2,286,033	-11.3%	-\$855	-\$2,277,466	-11.3%	-\$851
CORYELL COUNTY	050909	JONESBORO ISD	107	\$1,290,148	\$12,080	-\$145,987	-11.3%	-\$1,367	-\$95,537	-7.4%	-\$895
CORYELL COUNTY	050904	OGLESBY ISD	146	\$1,662,542	\$11,378	-\$188,125	-11.3%	-\$1,287	-\$420,649	-25.3%	-\$2,879
COTTLE COUNTY	051901	PADUCAH ISD	211	\$2,540,657	\$12,027	-\$287,488	-11.3%	-\$1,361	-\$364,203	-14.3%	-\$1,724
CRANE COUNTY	052901	CRANE ISD	880	\$15,087,418	\$17,135	-\$1,707,216	-11.3%	-\$1,939	-\$6,056,806	-40.1%	-\$6,879
CROCKETT COUNTY	053001	CROCKETT CO CONS CSD	667	\$9,362,493	\$14,033	-\$1,059,412	-11.3%	-\$1,588	-\$2,151,698	-23.0%	-\$3,225
CROSBY COUNTY	054901	CROSBYTON ISD	360	\$4,097,135	\$11,368	-\$463,611	-11.3%	-\$1,286	-\$360,186	-8.8%	-\$999
CROSBY COUNTY	054902	LORENZO ISD	262	\$2,739,031	\$10,436	-\$309,935	-11.3%	-\$1,181	-\$280,563	-10.2%	-\$1,069
CROSBY COUNTY	054903	RALLS ISD	470	\$4,236,027	\$9,008	-\$479,327	-11.3%	-\$1,019	-\$202,255	-4.8%	-\$430
CULBERSON COUNTY	055901	CULBERSON COUNTY-ALLAMOORE ISD	388	\$4,493,701	\$11,572	-\$508,484	-11.3%	-\$1,309	-\$637,563	-14.2%	-\$1,642
DALLAM COUNTY	056901	DALHART ISD	1,518	\$11,409,300	\$7,515	-\$1,291,019	-11.3%	-\$850	-\$901,001	-7.9%	-\$593
DALLAM COUNTY	056902	TEXLINE ISD	157	\$1,864,472	\$11,862	-\$210,974	-11.3%	-\$1,342	-\$88,512	-4.7%	-\$563
DALLAS COUNTY	057903	CARROLLTON-FARMERS BRANCH ISD	23,881	\$186,463,481	\$7,808	-\$21,099,264	-11.3%	-\$884	-\$26,294,447	-14.1%	-\$1,101
DALLAS COUNTY	057904	CEDAR HILL ISD	7,838	\$54,612,143	\$6,968	-\$6,179,634	-11.3%	-\$788	-\$4,706,184	-8.6%	-\$600
DALLAS COUNTY	057922	COPPELL ISD	9,805	\$73,018,008	\$7,447	-\$8,262,349	-11.3%	-\$843	-\$12,855,175	-17.6%	-\$1,311
DALLAS COUNTY	057905	DALLAS ISD	141,840	\$1,156,063,533	\$8,150	-\$130,814,302	-11.3%	-\$922	-\$172,444,098	-14.9%	-\$1,216
DALLAS COUNTY	057906	DESOTO ISD	8,804	\$65,357,690	\$7,423	-\$7,395,546	-11.3%	-\$840	-\$2,734,456	-4.2%	-\$311
DALLAS COUNTY	057907	DUNCANVILLE ISD	12,273	\$87,916,325	\$7,163	-\$9,948,167	-11.3%	-\$811	-\$4,047,552	-4.6%	-\$330
DALLAS COUNTY	057909	GARLAND ISD	54,000	\$385,384,321	\$7,137	-\$43,608,141	-11.3%	-\$808	-\$18,562,576	-4.8%	-\$344
DALLAS COUNTY	057910	GRAND PRAIRIE ISD	25,157	\$178,581,813	\$7,099	-\$20,207,415	-11.3%	-\$803	-\$8,124,113	-4.5%	-\$323
DALLAS COUNTY	057911	HIGHLAND PARK ISD	6,318	\$46,917,004	\$7,426	-\$5,308,891	-11.3%	-\$840	-\$13,318,321	-28.4%	-\$2,108
DALLAS COUNTY	057912	IRVING ISD	31,544	\$230,950,231	\$7,321	-\$26,133,160	-11.3%	-\$828	-\$13,428,030	-5.8%	-\$426

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
DALLAS COUNTY	057913	LANCASTER ISD	5,793	\$42,978,059	\$7,419	-\$4,863,180	-11.3%	-\$839	-\$3,742,289	-8.7%	-\$646
DALLAS COUNTY	057914	MESQUITE ISD	36,347	\$260,140,161	\$7,157	-\$29,436,145	-11.3%	-\$810	-\$15,383,131	-5.9%	-\$423
DALLAS COUNTY	057916	RICHARDSON ISD	32,533	\$241,894,508	\$7,435	-\$27,371,559	-11.3%	-\$841	-\$34,125,914	-14.1%	-\$1,049
DALLAS COUNTY	057919	SUNNYVALE ISD	1,329	\$10,936,750	\$8,232	-\$1,237,547	-11.3%	-\$932	-\$2,690,410	-24.6%	-\$2,025
DAWSON COUNTY	058902	DAWSON	141	\$1,951,300	\$13,857	-\$220,799	-11.3%	-\$1,568	-\$627,920	-32.2%	-\$4,459
DAWSON COUNTY	058905	KLONDIKE ISD	204	\$3,161,122	\$15,520	-\$357,697	-11.3%	-\$1,756	-\$973,544	-30.8%	-\$4,780
DAWSON COUNTY	058906	LAMESA ISD	1,687	\$14,864,589	\$8,810	-\$1,682,002	-11.3%	-\$997	-\$669,561	-4.5%	-\$397
DAWSON COUNTY	058909	SANDS ISD	209	\$2,787,947	\$13,312	-\$315,470	-11.3%	-\$1,506	-\$685,863	-24.6%	-\$3,275
DEAF SMITH COUNTY	059901	HEREFORD ISD	3,978	\$28,685,023	\$7,211	-\$3,245,852	-11.3%	-\$816	-\$1,396,086	-4.9%	-\$351
DEAF SMITH COUNTY	059902	WALCOTT ISD	112	\$1,085,711	\$9,672	-\$122,854	-11.3%	-\$1,094	-\$379,923	-35.0%	-\$3,385
DELTA COUNTY	060902	COOPER ISD	750	\$6,843,895	\$9,126	-\$774,420	-11.3%	-\$1,033	-\$311,799	-4.6%	-\$416
DELTA COUNTY	060914	FANNINDEL ISD	178	\$1,985,690	\$11,174	-\$224,691	-11.3%	-\$1,264	-\$124,967	-6.3%	-\$703
DENTON COUNTY	061910	ARGYLE ISD	1,665	\$13,745,595	\$8,256	-\$1,555,382	-11.3%	-\$934	-\$3,280,207	-23.9%	-\$1,970
DENTON COUNTY	061907	AUBREY ISD	1,901	\$14,249,587	\$7,496	-\$1,612,411	-11.3%	-\$848	-\$1,786,940	-12.5%	-\$940
DENTON COUNTY	061901	DENTON ISD	23,419	\$189,130,265	\$8,076	-\$21,401,024	-11.3%	-\$914	-\$36,376,650	-19.2%	-\$1,553
DENTON COUNTY	061905	KRUM ISD	1,635	\$15,526,938	\$9,498	-\$1,756,950	-11.3%	-\$1,075	-\$4,408,695	-28.4%	-\$2,697
DENTON COUNTY	061912	LAKE DALLAS ISD	3,922	\$29,405,997	\$7,497	-\$3,327,434	-11.3%	-\$848	-\$2,228,062	-7.6%	-\$568
DENTON COUNTY	061902	LEWISVILLE ISD	48,685	\$391,731,892	\$8,046	-\$44,326,400	-11.3%	-\$910	-\$64,260,371	-16.4%	-\$1,320
DENTON COUNTY	061914	LITTLE ELM ISD	6,376	\$45,484,367	\$7,134	-\$5,146,781	-11.3%	-\$807	-\$5,243,605	-11.5%	-\$822
DENTON COUNTY	061911	NORTHWEST ISD	15,781	\$135,161,831	\$8,565	-\$15,294,229	-11.3%	-\$969	-\$43,945,698	-32.5%	-\$2,785
DENTON COUNTY	061903	PILOT POINT ISD	1,398	\$11,033,758	\$7,894	-\$1,248,524	-11.3%	-\$893	-\$567,885	-5.1%	-\$406
DENTON COUNTY	061906	PONDER ISD	1,225	\$12,797,352	\$10,449	-\$1,448,084	-11.3%	-\$1,182	-\$4,389,089	-34.3%	-\$3,584
DENTON COUNTY	061908	SANGER ISD	2,501	\$18,628,596	\$7,450	-\$2,107,918	-11.3%	-\$843	-\$1,710,718	-9.2%	-\$684
DEWITT COUNTY	062901	CUERO ISD	1,696	\$14,754,934	\$8,702	-\$1,669,594	-11.3%	-\$985	-\$2,579,963	-17.5%	-\$1,522
DEWITT COUNTY	062906	MEYERSVILLE ISD	167	\$1,782,513	\$10,686	-\$201,700	-11.3%	-\$1,209	-\$448,756	-25.2%	-\$2,690
DEWITT COUNTY	062902	NORDHEIM ISD	93	\$1,561,941	\$16,723	-\$176,741	-11.3%	-\$1,892	-\$262,585	-16.8%	-\$2,811
DEWITT COUNTY	062905	WESTHOFF ISD	33	\$361,165	\$10,853	-\$40,868	-11.3%	-\$1,228	-\$56,990	-15.8%	-\$1,713
DEWITT COUNTY	062903	YOAKUM ISD	1,420	\$10,943,684	\$7,710	-\$1,238,332	-11.3%	-\$872	-\$765,794	-7.0%	-\$539

Example Plan #1 - 11.3% FSP Reduction
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 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
DEWITT COUNTY	062904	YORKTOWN ISD	451	\$4,175,370	\$9,259	-\$472,464	-11.3%	-\$1,048	-\$414,937	-9.9%	-\$920
DICKENS COUNTY	063906	PATTON SPRINGS ISD	80	\$1,040,275	\$13,051	-\$117,712	-11.3%	-\$1,477	-\$46,807	-4.5%	-\$587
DICKENS COUNTY	063903	SPUR ISD	286	\$3,784,812	\$13,251	-\$428,270	-11.3%	-\$1,499	-\$1,069,243	-28.3%	-\$3,743
DIMMIT COUNTY	064903	CARRIZO SPRINGS CONS ISD	2,054	\$17,274,089	\$8,412	-\$1,954,649	-11.3%	-\$952	-\$818,801	-4.7%	-\$399
DONLEY COUNTY	065901	CLARENDON ISD	485	\$5,214,970	\$10,748	-\$590,100	-11.3%	-\$1,216	-\$697,586	-13.4%	-\$1,438
DONLEY COUNTY	065902	HEDLEY ISD	106	\$1,573,400	\$14,898	-\$178,038	-11.3%	-\$1,686	-\$177,138	-11.3%	-\$1,677
DUVAL COUNTY	066901	BENAVIDES ISD	336	\$4,201,382	\$12,516	-\$475,407	-11.3%	-\$1,416	-\$756,550	-18.0%	-\$2,254
DUVAL COUNTY	066903	FREER ISD	739	\$7,542,037	\$10,204	-\$853,419	-11.3%	-\$1,155	-\$981,913	-13.0%	-\$1,328
DUVAL COUNTY	066005	RAMIREZ CSD	22	\$235,178	\$10,475	-\$26,612	-11.3%	-\$1,185	-\$16,567	-7.0%	-\$738
DUVAL COUNTY	066902	SAN DIEGO ISD	1,139	\$9,887,616	\$8,679	-\$1,118,833	-11.3%	-\$982	-\$454,586	-4.6%	-\$399
EASTLAND COUNTY	067902	CISCO ISD	792	\$7,996,862	\$10,098	-\$904,884	-11.3%	-\$1,143	-\$1,366,324	-17.1%	-\$1,725
EASTLAND COUNTY	067903	EASTLAND ISD	1,077	\$8,611,363	\$7,997	-\$974,418	-11.3%	-\$905	-\$713,275	-8.3%	-\$662
EASTLAND COUNTY	067904	GORMAN ISD	292	\$2,776,404	\$9,504	-\$314,164	-11.3%	-\$1,075	-\$153,664	-5.5%	-\$526
EASTLAND COUNTY	067907	RANGER ISD	426	\$3,894,231	\$9,148	-\$440,652	-11.3%	-\$1,035	-\$297,756	-7.6%	-\$699
EASTLAND COUNTY	067908	RISING STAR ISD	194	\$2,008,516	\$10,355	-\$227,274	-11.3%	-\$1,172	-\$124,798	-6.2%	-\$643
ECTOR COUNTY	068901	ECTOR COUNTY ISD	25,498	\$183,004,063	\$7,177	-\$20,707,814	-11.3%	-\$812	-\$14,727,233	-8.0%	-\$578
EDWARDS COUNTY	069902	NUECES CANYON CONS ISD	256	\$3,208,769	\$12,557	-\$363,088	-11.3%	-\$1,421	-\$390,012	-12.2%	-\$1,526
EDWARDS COUNTY	069901	ROCKSPRINGS ISD	258	\$3,594,798	\$13,955	-\$406,769	-11.3%	-\$1,579	-\$996,721	-27.7%	-\$3,869
EL PASO COUNTY	071906	ANTHONY	788	\$6,821,528	\$8,660	-\$771,890	-11.3%	-\$980	-\$301,769	-4.4%	-\$383
EL PASO COUNTY	071907	CANUTILLO ISD	5,674	\$42,141,297	\$7,427	-\$4,768,496	-11.3%	-\$840	-\$2,612,255	-6.2%	-\$460
EL PASO COUNTY	071901	CLINT ISD	11,214	\$77,601,718	\$6,920	-\$8,781,018	-11.3%	-\$783	-\$3,530,202	-4.5%	-\$315
EL PASO COUNTY	071902	EL PASO ISD	57,916	\$423,217,757	\$7,307	-\$47,889,181	-11.3%	-\$827	-\$26,909,278	-6.4%	-\$465
EL PASO COUNTY	071903	FABENS ISD	2,313	\$18,883,262	\$8,162	-\$2,136,734	-11.3%	-\$924	-\$856,859	-4.5%	-\$370
EL PASO COUNTY	071904	SAN ELIZARIO ISD	3,737	\$30,135,713	\$8,064	-\$3,410,005	-11.3%	-\$913	-\$1,474,022	-4.9%	-\$394
EL PASO COUNTY	071909	SOCORRO ISD	40,187	\$281,941,566	\$7,016	-\$31,903,082	-11.3%	-\$794	-\$28,733,189	-10.2%	-\$715
EL PASO COUNTY	071908	TORNILLO ISD	1,269	\$10,376,377	\$8,176	-\$1,174,138	-11.3%	-\$925	-\$502,362	-4.8%	-\$396
EL PASO COUNTY	071905	YSLETA ISD	40,292	\$319,132,110	\$7,920	-\$36,111,375	-11.3%	-\$896	-\$15,211,502	-4.8%	-\$378
ELLIS COUNTY	070901	AVALON ISD	322	\$3,183,409	\$9,889	-\$360,218	-11.3%	-\$1,119	-\$141,559	-4.4%	-\$440

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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ELLIS COUNTY	070903	ENNIS ISD	5,491	\$40,406,611	\$7,359	-\$4,572,208	-11.3%	-\$833	-\$2,663,284	-6.6%	-\$485
ELLIS COUNTY	070905	FERRIS ISD	2,343	\$18,112,645	\$7,731	-\$2,049,535	-11.3%	-\$875	-\$846,650	-4.7%	-\$361
ELLIS COUNTY	070907	ITALY ISD	577	\$5,418,933	\$9,389	-\$613,179	-11.3%	-\$1,062	-\$251,064	-4.6%	-\$435
ELLIS COUNTY	070915	MAYPEARL ISD	1,089	\$8,831,499	\$8,108	-\$999,328	-11.3%	-\$917	-\$413,315	-4.7%	-\$379
ELLIS COUNTY	070908	MIDLOTHIAN ISD	7,567	\$53,771,089	\$7,106	-\$6,084,465	-11.3%	-\$804	-\$9,245,877	-17.2%	-\$1,222
ELLIS COUNTY	070909	MILFORD ISD	249	\$2,423,189	\$9,722	-\$274,196	-11.3%	-\$1,100	-\$200,932	-8.3%	-\$806
ELLIS COUNTY	070910	PALMER ISD	1,045	\$9,277,703	\$8,879	-\$1,049,818	-11.3%	-\$1,005	-\$423,476	-4.6%	-\$405
ELLIS COUNTY	070911	RED OAK ISD	5,257	\$39,005,799	\$7,419	-\$4,413,699	-11.3%	-\$840	-\$1,990,167	-5.1%	-\$379
ELLIS COUNTY	070912	WAXAHACHIE ISD	6,851	\$52,238,590	\$7,625	-\$5,911,055	-11.3%	-\$863	-\$6,660,805	-12.8%	-\$972
ERATH COUNTY	072904	BLUFF DALE ISD	116	\$1,174,495	\$10,139	-\$132,900	-11.3%	-\$1,147	-\$348,682	-29.7%	-\$3,010
ERATH COUNTY	072902	DUBLIN ISD	1,159	\$9,586,718	\$8,274	-\$1,084,785	-11.3%	-\$936	-\$1,345,773	-14.0%	-\$1,162
ERATH COUNTY	072908	HUCKABAY ISD	180	\$1,731,205	\$9,596	-\$195,894	-11.3%	-\$1,086	-\$271,365	-15.7%	-\$1,504
ERATH COUNTY	072909	LINGLEVILLE ISD	191	\$1,835,117	\$9,624	-\$207,653	-11.3%	-\$1,089	-\$189,758	-10.3%	-\$995
ERATH COUNTY	072910	MORGAN MILL ISD	105	\$994,338	\$9,513	-\$112,514	-11.3%	-\$1,076	-\$217,451	-21.9%	-\$2,080
ERATH COUNTY	072903	STEPHENVILLE ISD	3,335	\$23,236,004	\$6,966	-\$2,629,269	-11.3%	-\$788	-\$1,543,150	-6.6%	-\$463
ERATH COUNTY	072901	THREE WAY ISD	44	\$599,397	\$13,547	-\$67,825	-11.3%	-\$1,533	-\$111,118	-18.5%	-\$2,511
FALLS COUNTY	073901	CHILTON ISD	467	\$4,501,141	\$9,630	-\$509,326	-11.3%	-\$1,090	-\$201,851	-4.5%	-\$432
FALLS COUNTY	073903	MARLIN ISD	937	\$9,097,961	\$9,707	-\$1,029,479	-11.3%	-\$1,098	-\$598,919	-6.6%	-\$639
FALLS COUNTY	073905	ROSEBUD-LOTT ISD	669	\$6,705,054	\$10,027	-\$758,710	-11.3%	-\$1,135	-\$1,869,745	-27.9%	-\$2,796
FALLS COUNTY	073904	WESTPHALIA ISD	146	\$1,127,728	\$7,706	-\$127,608	-11.3%	-\$872	-\$120,696	-10.7%	-\$825
FANNIN COUNTY	074903	BONHAM ISD	1,732	\$13,259,323	\$7,657	-\$1,500,358	-11.3%	-\$866	-\$588,225	-4.4%	-\$340
FANNIN COUNTY	074904	DODD CITY ISD	294	\$2,507,354	\$8,515	-\$283,720	-11.3%	-\$963	-\$113,480	-4.5%	-\$385
FANNIN COUNTY	074905	ECTOR ISD	237	\$2,369,069	\$10,003	-\$268,072	-11.3%	-\$1,132	-\$108,663	-4.6%	-\$459
FANNIN COUNTY	074907	HONEY GROVE ISD	550	\$4,920,874	\$8,950	-\$556,821	-11.3%	-\$1,013	-\$243,665	-5.0%	-\$443
FANNIN COUNTY	074909	LEONARD ISD	867	\$7,812,655	\$9,011	-\$884,041	-11.3%	-\$1,020	-\$613,636	-7.9%	-\$708
FANNIN COUNTY	074917	SAM RAYBURN ISD	392	\$3,731,088	\$9,520	-\$422,191	-11.3%	-\$1,077	-\$231,906	-6.2%	-\$592
FANNIN COUNTY	074911	SAVOY ISD	289	\$2,574,702	\$8,908	-\$291,340	-11.3%	-\$1,008	-\$114,315	-4.4%	-\$395
FANNIN COUNTY	074912	TRENTON ISD	549	\$4,782,690	\$8,716	-\$541,185	-11.3%	-\$986	-\$527,913	-11.0%	-\$962

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
FAYETTE COUNTY	075906	FAYETTEVILLE ISD	215	\$2,070,582	\$9,653	-\$234,297	-11.3%	-\$1,092	-\$402,829	-19.5%	-\$1,878
FAYETTE COUNTY	075901	FLATONIA ISD	497	\$4,853,341	\$9,769	-\$549,180	-11.3%	-\$1,105	-\$424,780	-8.8%	-\$855
FAYETTE COUNTY	075902	LA GRANGE ISD	1,791	\$15,726,840	\$8,783	-\$1,779,570	-11.3%	-\$994	-\$3,137,523	-20.0%	-\$1,752
FAYETTE COUNTY	075908	ROUND TOP-CARMINE ISD	221	\$2,351,337	\$10,653	-\$266,065	-11.3%	-\$1,205	-\$480,447	-20.4%	-\$2,177
FAYETTE COUNTY	075903	SCHULENBURG ISD	676	\$5,982,500	\$8,845	-\$676,949	-11.3%	-\$1,001	-\$547,555	-9.2%	-\$810
FISHER COUNTY	076903	ROBY CONS ISD	270	\$2,842,438	\$10,519	-\$321,636	-11.3%	-\$1,190	-\$124,215	-4.4%	-\$460
FISHER COUNTY	076904	ROTAN ISD	272	\$3,351,321	\$12,305	-\$379,218	-11.3%	-\$1,392	-\$150,422	-4.5%	-\$552
FLOYD COUNTY	077901	FLOYDADA ISD	720	\$7,644,986	\$10,612	-\$865,068	-11.3%	-\$1,201	-\$352,828	-4.6%	-\$490
FLOYD COUNTY	077902	LOCKNEY ISD	475	\$4,579,884	\$9,649	-\$518,237	-11.3%	-\$1,092	-\$210,503	-4.6%	-\$443
FOARD COUNTY	078901	CROWELL ISD	183	\$2,365,688	\$12,948	-\$267,689	-11.3%	-\$1,465	-\$205,918	-8.7%	-\$1,127
FORT BEND COUNTY	079907	FORT BEND ISD	67,708	\$456,819,938	\$6,747	-\$51,691,434	-11.3%	-\$763	-\$36,503,065	-8.0%	-\$539
FORT BEND COUNTY	079901	LAMAR CONSOLIDATED ISD	24,125	\$179,271,615	\$7,431	-\$20,285,469	-11.3%	-\$841	-\$24,698,488	-13.8%	-\$1,024
FORT BEND COUNTY	079906	NEEDVILLE ISD	2,486	\$18,050,840	\$7,262	-\$2,042,542	-11.3%	-\$822	-\$888,086	-4.9%	-\$357
FORT BEND COUNTY	079910	STAFFORD MSD	2,967	\$23,292,381	\$7,852	-\$2,635,648	-11.3%	-\$888	-\$4,192,204	-18.0%	-\$1,413
FRANKLIN COUNTY	080901	MOUNT VERNON ISD	1,448	\$12,009,105	\$8,295	-\$1,358,890	-11.3%	-\$939	-\$2,603,358	-21.7%	-\$1,798
FREESTONE COUNTY	081906	DEW ISD	130	\$1,748,586	\$13,404	-\$197,861	-11.3%	-\$1,517	-\$562,505	-32.2%	-\$4,312
FREESTONE COUNTY	081902	FAIRFIELD ISD	1,741	\$16,639,075	\$9,560	-\$1,882,794	-11.3%	-\$1,082	-\$3,827,072	-23.0%	-\$2,199
FREESTONE COUNTY	081904	TEAGUE ISD	1,165	\$11,805,120	\$10,136	-\$1,335,808	-11.3%	-\$1,147	-\$3,190,889	-27.0%	-\$2,740
FREESTONE COUNTY	081905	WORTHAM ISD	485	\$4,399,856	\$9,078	-\$497,865	-11.3%	-\$1,027	-\$537,709	-12.2%	-\$1,109
FRIO COUNTY	082902	DILLEY ISD	845	\$8,658,223	\$10,252	-\$979,721	-11.3%	-\$1,160	-\$399,979	-4.6%	-\$474
FRIO COUNTY	082903	PEARSALL ISD	2,063	\$17,110,397	\$8,292	-\$1,936,126	-11.3%	-\$938	-\$1,281,393	-7.5%	-\$621
GAINES COUNTY	083902	LOOP ISD	122	\$2,178,189	\$17,808	-\$246,473	-11.3%	-\$2,015	-\$884,826	-40.6%	-\$7,234
GAINES COUNTY	083901	SEAGRAVES ISD	539	\$6,939,396	\$12,885	-\$785,227	-11.3%	-\$1,458	-\$2,463,823	-35.5%	-\$4,575
GAINES COUNTY	083903	SEMINOLE ISD	2,195	\$21,184,219	\$9,652	-\$2,397,099	-11.3%	-\$1,092	-\$7,305,770	-34.5%	-\$3,329
GALVESTON COUNTY	084910	CLEAR CREEK ISD	36,408	\$274,132,741	\$7,529	-\$31,019,475	-11.3%	-\$852	-\$37,997,395	-13.9%	-\$1,044
GALVESTON COUNTY	084901	DICKINSON ISD	8,864	\$65,157,355	\$7,351	-\$7,372,877	-11.3%	-\$832	-\$4,846,084	-7.4%	-\$547
GALVESTON COUNTY	084911	FRIENDSWOOD ISD	5,839	\$37,557,142	\$6,432	-\$4,249,776	-11.3%	-\$728	-\$3,015,526	-8.0%	-\$516
GALVESTON COUNTY	084902	GALVESTON ISD	4,725	\$43,300,344	\$9,165	-\$4,899,648	-11.3%	-\$1,037	-\$11,572,761	-26.7%	-\$2,449

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
GALVESTON COUNTY	084903	HIGH ISLAND ISD	147	\$1,836,522	\$12,511	-\$207,812	-11.3%	-\$1,416	-\$287,133	-15.6%	-\$1,956
GALVESTON COUNTY	084908	HITCHCOCK ISD	1,053	\$9,484,429	\$9,006	-\$1,073,210	-11.3%	-\$1,019	-\$985,710	-10.4%	-\$936
GALVESTON COUNTY	084904	LA MARQUE ISD	2,790	\$23,261,550	\$8,339	-\$2,632,159	-11.3%	-\$944	-\$2,087,531	-9.0%	-\$748
GALVESTON COUNTY	084909	SANTA FE ISD	4,182	\$30,344,931	\$7,255	-\$3,433,679	-11.3%	-\$821	-\$1,413,159	-4.7%	-\$338
GALVESTON COUNTY	084906	TEXAS CITY ISD	5,336	\$44,914,534	\$8,417	-\$5,082,301	-11.3%	-\$952	-\$12,361,420	-27.5%	-\$2,316
GARZA COUNTY	085902	POST ISD	709	\$8,498,181	\$11,990	-\$961,611	-11.3%	-\$1,357	-\$1,632,645	-19.2%	-\$2,303
GARZA COUNTY	085903	SOUTHLAND ISD	149	\$1,631,472	\$10,938	-\$184,609	-11.3%	-\$1,238	-\$71,415	-4.4%	-\$479
GILLESPIE COUNTY	086024	DOSS CONS CSD	16	\$123,532	\$7,609	-\$13,978	-11.3%	-\$861	-\$5,855	-4.7%	-\$361
GILLESPIE COUNTY	086901	FREDERICKSBURG ISD	2,809	\$24,824,538	\$8,837	-\$2,809,019	-11.3%	-\$1,000	-\$6,366,646	-25.6%	-\$2,266
GILLESPIE COUNTY	086902	HARPER ISD	600	\$6,052,941	\$10,087	-\$684,920	-11.3%	-\$1,141	-\$879,428	-14.5%	-\$1,466
GLASSCOCK COUNTY	087901	GLASSCOCK COUNTY ISD	252	\$3,770,049	\$14,950	-\$426,600	-11.3%	-\$1,692	-\$1,054,778	-28.0%	-\$4,183
GOLIAD COUNTY	088902	GOLIAD ISD	1,284	\$13,834,888	\$10,776	-\$1,565,486	-11.3%	-\$1,219	-\$4,799,499	-34.7%	-\$3,738
GONZALES COUNTY	089901	GONZALES ISD	2,286	\$18,591,723	\$8,133	-\$2,103,745	-11.3%	-\$920	-\$2,893,937	-15.6%	-\$1,266
GONZALES COUNTY	089903	NIXON-SMILEY CONS ISD	978	\$9,236,909	\$9,443	-\$1,045,202	-11.3%	-\$1,069	-\$1,191,245	-12.9%	-\$1,218
GONZALES COUNTY	089905	WAELDER ISD	249	\$2,464,767	\$9,885	-\$278,901	-11.3%	-\$1,119	-\$235,661	-9.6%	-\$945
GRAY COUNTY	090905	GRANDVIEW-HOPKINS ISD	26	\$474,613	\$18,043	-\$53,705	-11.3%	-\$2,042	-\$214,003	-45.1%	-\$8,135
GRAY COUNTY	090902	LEFORS ISD	135	\$1,977,936	\$14,606	-\$223,813	-11.3%	-\$1,653	-\$803,235	-40.6%	-\$5,931
GRAY COUNTY	090903	MCLEAN ISD	199	\$2,572,832	\$12,956	-\$291,129	-11.3%	-\$1,466	-\$577,812	-22.5%	-\$2,910
GRAY COUNTY	090904	PAMPA ISD	3,200	\$23,628,752	\$7,384	-\$2,673,710	-11.3%	-\$836	-\$1,793,977	-7.6%	-\$561
GRAYSON COUNTY	091901	BELLS ISD	712	\$6,597,036	\$9,267	-\$746,487	-11.3%	-\$1,049	-\$604,255	-9.2%	-\$849
GRAYSON COUNTY	091902	COLLINSVILLE ISD	496	\$4,589,864	\$9,260	-\$519,366	-11.3%	-\$1,048	-\$507,770	-11.1%	-\$1,024
GRAYSON COUNTY	091903	DENISON ISD	4,204	\$34,735,847	\$8,262	-\$3,930,533	-11.3%	-\$935	-\$1,551,039	-4.5%	-\$369
GRAYSON COUNTY	091917	GUNTER ISD	702	\$6,744,568	\$9,602	-\$763,181	-11.3%	-\$1,086	-\$656,148	-9.7%	-\$934
GRAYSON COUNTY	091905	HOWE ISD	918	\$7,297,074	\$7,950	-\$825,700	-11.3%	-\$900	-\$321,378	-4.4%	-\$350
GRAYSON COUNTY	091913	POTTSBORO ISD	1,152	\$9,898,844	\$8,596	-\$1,120,103	-11.3%	-\$973	-\$1,817,354	-18.4%	-\$1,578
GRAYSON COUNTY	091914	S AND S CONS ISD	766	\$6,563,677	\$8,569	-\$742,712	-11.3%	-\$970	-\$480,233	-7.3%	-\$627
GRAYSON COUNTY	091906	SHERMAN ISD	6,298	\$45,301,563	\$7,193	-\$5,126,096	-11.3%	-\$814	-\$2,864,690	-6.3%	-\$455
GRAYSON COUNTY	091907	TIOGA ISD	134	\$1,411,458	\$10,498	-\$159,713	-11.3%	-\$1,188	-\$213,574	-15.1%	-\$1,589

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
GRAYSON COUNTY	091918	TOM BEAN ISD	714	\$6,069,055	\$8,495	-\$686,744	-11.3%	-\$961	-\$334,630	-5.5%	-\$468
GRAYSON COUNTY	091908	VAN ALSTYNE ISD	1,297	\$9,700,778	\$7,478	-\$1,097,691	-11.3%	-\$846	-\$487,908	-5.0%	-\$376
GRAYSON COUNTY	091909	WHITESBORO ISD	1,397	\$11,451,981	\$8,197	-\$1,295,848	-11.3%	-\$927	-\$540,932	-4.7%	-\$387
GRAYSON COUNTY	091910	WHITEWRIGHT ISD	698	\$6,223,550	\$8,913	-\$704,225	-11.3%	-\$1,009	-\$292,495	-4.7%	-\$419
GREGG COUNTY	092901	GLADEWATER ISD	1,763	\$14,932,586	\$8,471	-\$1,689,696	-11.3%	-\$959	-\$1,378,884	-9.2%	-\$782
GREGG COUNTY	092902	KILGORE ISD	3,554	\$25,849,621	\$7,273	-\$2,925,012	-11.3%	-\$823	-\$2,916,289	-11.3%	-\$821
GREGG COUNTY	092903	LONGVIEW ISD	7,522	\$60,412,223	\$8,031	-\$6,835,942	-11.3%	-\$909	-\$9,601,549	-15.9%	-\$1,276
GREGG COUNTY	092904	PINE TREE ISD	4,364	\$31,558,551	\$7,232	-\$3,571,006	-11.3%	-\$818	-\$2,049,537	-6.5%	-\$470
GREGG COUNTY	092906	SABINE ISD	1,255	\$10,004,938	\$7,975	-\$1,132,108	-11.3%	-\$902	-\$1,571,174	-15.7%	-\$1,252
GREGG COUNTY	092907	SPRING HILL ISD	1,758	\$11,316,612	\$6,439	-\$1,280,531	-11.3%	-\$729	-\$543,060	-4.8%	-\$309
GREGG COUNTY	092908	WHITE OAK ISD	1,342	\$9,761,452	\$7,272	-\$1,104,557	-11.3%	-\$823	-\$676,474	-6.9%	-\$504
GRIMES COUNTY	093901	ANDERSON-SHIRO CONS ISD	684	\$6,081,858	\$8,889	-\$688,192	-11.3%	-\$1,006	-\$782,136	-12.9%	-\$1,143
GRIMES COUNTY	093903	IOLA ISD	473	\$4,241,181	\$8,968	-\$479,911	-11.3%	-\$1,015	-\$317,991	-7.5%	-\$672
GRIMES COUNTY	093904	NAVASOTA ISD	2,609	\$20,087,367	\$7,699	-\$2,272,985	-11.3%	-\$871	-\$881,532	-4.4%	-\$338
GRIMES COUNTY	093905	RICHARDS ISD	121	\$1,614,825	\$13,382	-\$182,725	-11.3%	-\$1,514	-\$462,301	-28.6%	-\$3,831
GUADALUPE COUNTY	094904	MARION ISD	1,222	\$9,219,534	\$7,542	-\$1,043,236	-11.3%	-\$853	-\$499,277	-5.4%	-\$408
GUADALUPE COUNTY	094903	NAVARRO ISD	1,506	\$11,108,493	\$7,375	-\$1,256,981	-11.3%	-\$834	-\$526,188	-4.7%	-\$349
GUADALUPE COUNTY	094902	SCHERTZ-CIBOLO-U CITY ISD	12,901	\$89,849,043	\$6,965	-\$10,166,863	-11.3%	-\$788	-\$9,988,258	-11.1%	-\$774
GUADALUPE COUNTY	094901	SEGUIN ISD	6,717	\$49,320,100	\$7,342	-\$5,580,813	-11.3%	-\$831	-\$2,140,265	-4.3%	-\$319
HALE COUNTY	095901	ABERNATHY ISD	750	\$7,706,883	\$10,281	-\$872,072	-11.3%	-\$1,163	-\$1,454,489	-18.9%	-\$1,940
HALE COUNTY	095902	COTTON CENTER ISD	95	\$1,408,120	\$14,826	-\$159,336	-11.3%	-\$1,678	-\$64,395	-4.6%	-\$678
HALE COUNTY	095903	HALE CENTER ISD	590	\$5,319,596	\$9,020	-\$601,939	-11.3%	-\$1,021	-\$239,087	-4.5%	-\$405
HALE COUNTY	095904	PETERSBURG ISD	230	\$2,318,727	\$10,073	-\$262,375	-11.3%	-\$1,140	-\$107,108	-4.6%	-\$465
HALE COUNTY	095905	PLAINVIEW ISD	5,194	\$37,249,287	\$7,171	-\$4,214,941	-11.3%	-\$811	-\$1,657,728	-4.5%	-\$319
HALL COUNTY	096904	MEMPHIS ISD	488	\$5,247,410	\$10,758	-\$593,770	-11.3%	-\$1,217	-\$607,132	-11.6%	-\$1,245
HALL COUNTY	096905	TURKEY-QUITAQUE ISD	176	\$1,845,412	\$10,513	-\$208,817	-11.3%	-\$1,190	-\$100,989	-5.5%	-\$575
HAMILTON COUNTY	097902	HAMILTON ISD	768	\$7,050,669	\$9,180	-\$797,818	-11.3%	-\$1,039	-\$622,144	-8.8%	-\$810
HAMILTON COUNTY	097903	HICO ISD	569	\$5,780,707	\$10,153	-\$654,116	-11.3%	-\$1,149	-\$832,886	-14.4%	-\$1,463

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HANSFORD COUNTY	098901	GRUVER ISD	379	\$5,731,709	\$15,119	-\$648,571	-11.3%	-\$1,711	-\$1,875,816	-32.7%	-\$4,948
HANSFORD COUNTY	098903	PRINGLE-MORSE CONS ISD	108	\$1,798,796	\$16,596	-\$203,543	-11.3%	-\$1,878	-\$625,800	-34.8%	-\$5,774
HANSFORD COUNTY	098904	SPEARMAN ISD	785	\$8,284,324	\$10,557	-\$937,412	-11.3%	-\$1,195	-\$1,556,128	-18.8%	-\$1,983
HARDEMAN COUNTY	099902	CHILLICOTHE ISD	163	\$1,821,669	\$11,210	-\$206,131	-11.3%	-\$1,268	-\$277,837	-15.3%	-\$1,710
HARDEMAN COUNTY	099903	QUANAH ISD	494	\$5,496,357	\$11,115	-\$621,940	-11.3%	-\$1,258	-\$434,224	-7.9%	-\$878
HARDIN COUNTY	100905	HARDIN-JEFFERSON ISD	1,849	\$15,089,878	\$8,160	-\$1,707,494	-11.3%	-\$923	-\$1,762,816	-11.7%	-\$953
HARDIN COUNTY	100903	KOUNTZE ISD	1,246	\$9,272,685	\$7,441	-\$1,049,250	-11.3%	-\$842	-\$458,723	-4.9%	-\$368
HARDIN COUNTY	100907	LUMBERTON ISD	3,821	\$27,096,076	\$7,091	-\$3,066,055	-11.3%	-\$802	-\$2,508,746	-9.3%	-\$656
HARDIN COUNTY	100904	SILSBEE ISD	2,675	\$21,530,263	\$8,048	-\$2,436,256	-11.3%	-\$911	-\$1,345,338	-6.2%	-\$503
HARDIN COUNTY	100908	WEST HARDIN COUNTY CONS ISD	541	\$4,629,968	\$8,559	-\$523,904	-11.3%	-\$968	-\$252,737	-5.5%	-\$467
HARRIS COUNTY	101902	ALDINE ISD	58,847	\$449,926,943	\$7,646	-\$50,911,457	-11.3%	-\$865	-\$25,079,295	-5.6%	-\$426
HARRIS COUNTY	101903	ALIEF ISD	40,861	\$320,985,718	\$7,856	-\$36,321,120	-11.3%	-\$889	-\$15,271,701	-4.8%	-\$374
HARRIS COUNTY	101905	CHANNELVIEW ISD	8,370	\$61,555,475	\$7,355	-\$6,965,306	-11.3%	-\$832	-\$4,640,381	-7.5%	-\$554
HARRIS COUNTY	101906	CROSBY ISD	4,819	\$36,904,725	\$7,658	-\$4,175,952	-11.3%	-\$866	-\$2,990,011	-8.1%	-\$620
HARRIS COUNTY	101907	CYPRESS-FAIRBANKS ISD	105,601	\$704,127,896	\$6,668	-\$79,675,551	-11.3%	-\$754	-\$32,623,626	-4.6%	-\$309
HARRIS COUNTY	101908	DEER PARK ISD	11,726	\$95,426,304	\$8,138	-\$10,797,958	-11.3%	-\$921	-\$8,227,677	-8.6%	-\$702
HARRIS COUNTY	101910	GALENA PARK ISD	19,944	\$163,261,406	\$8,186	-\$18,473,835	-11.3%	-\$926	-\$7,586,526	-4.6%	-\$380
HARRIS COUNTY	101911	GOOSE CREEK ISD	19,716	\$161,396,618	\$8,186	-\$18,262,825	-11.3%	-\$926	-\$26,139,414	-16.2%	-\$1,326
HARRIS COUNTY	101912	HOUSTON ISD	177,667	\$1,394,604,940	\$7,850	-\$157,806,441	-11.3%	-\$888	-\$282,696,534	-20.3%	-\$1,591
HARRIS COUNTY	101925	HUFFMAN ISD	2,980	\$20,974,809	\$7,039	-\$2,373,403	-11.3%	-\$797	-\$1,219,836	-5.8%	-\$409
HARRIS COUNTY	101913	HUMBLE ISD	34,569	\$255,440,056	\$7,389	-\$28,904,305	-11.3%	-\$836	-\$17,945,395	-7.0%	-\$519
HARRIS COUNTY	101914	KATY ISD	59,504	\$428,297,124	\$7,198	-\$48,463,936	-11.3%	-\$814	-\$30,967,102	-7.2%	-\$520
HARRIS COUNTY	101915	KLEIN ISD	44,448	\$308,223,956	\$6,935	-\$34,877,064	-11.3%	-\$785	-\$16,971,670	-5.5%	-\$382
HARRIS COUNTY	101916	LA PORTE ISD	7,894	\$59,682,632	\$7,561	-\$6,753,385	-11.3%	-\$856	-\$11,281,423	-18.9%	-\$1,429
HARRIS COUNTY	101909	NORTH FOREST ISD	5,706	\$46,156,911	\$8,089	-\$5,222,883	-11.3%	-\$915	-\$1,959,954	-4.2%	-\$343
HARRIS COUNTY	101917	PASADENA ISD	49,579	\$365,381,274	\$7,370	-\$41,344,697	-11.3%	-\$834	-\$16,463,040	-4.5%	-\$332
HARRIS COUNTY	101924	SHELDON ISD	6,620	\$60,229,940	\$9,098	-\$6,815,315	-11.3%	-\$1,029	-\$19,413,612	-32.2%	-\$2,932
HARRIS COUNTY	101920	SPRING BRANCH ISD	30,418	\$237,351,094	\$7,803	-\$26,857,449	-11.3%	-\$883	-\$46,792,282	-19.7%	-\$1,538

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HARRIS COUNTY	101919	SPRING ISD	34,349	\$263,849,713	\$7,682	-\$29,855,899	-11.3%	-\$869	-\$11,068,419	-4.2%	-\$322
HARRIS COUNTY	101921	TOMBALL ISD	10,187	\$79,398,469	\$7,794	-\$8,984,329	-11.3%	-\$882	-\$17,424,496	-21.9%	-\$1,710
HARRISON COUNTY	102906	ELYSIAN FIELDS ISD	946	\$8,759,468	\$9,261	-\$991,177	-11.3%	-\$1,048	-\$1,787,982	-20.4%	-\$1,890
HARRISON COUNTY	102904	HALLSVILLE ISD	4,270	\$35,201,504	\$8,245	-\$3,983,224	-11.3%	-\$933	-\$8,038,535	-22.8%	-\$1,883
HARRISON COUNTY	102905	HARLETON ISD	721	\$6,296,013	\$8,738	-\$712,425	-11.3%	-\$989	-\$752,456	-12.0%	-\$1,044
HARRISON COUNTY	102901	KARNACK ISD	150	\$1,784,792	\$11,881	-\$201,958	-11.3%	-\$1,344	-\$366,382	-20.5%	-\$2,439
HARRISON COUNTY	102902	MARSHALL ISD	5,330	\$37,676,594	\$7,069	-\$4,263,293	-11.3%	-\$800	-\$3,663,577	-9.7%	-\$687
HARRISON COUNTY	102903	WASKOM ISD	753	\$6,989,245	\$9,284	-\$790,868	-11.3%	-\$1,050	-\$1,035,247	-14.8%	-\$1,375
HARTLEY COUNTY	103901	CHANNING ISD	151	\$1,812,825	\$12,016	-\$205,130	-11.3%	-\$1,360	-\$312,677	-17.2%	-\$2,072
HARTLEY COUNTY	103902	HARTLEY ISD	203	\$2,302,156	\$11,319	-\$260,500	-11.3%	-\$1,281	-\$193,623	-8.4%	-\$952
HASKELL COUNTY	104901	HASKELL CISD	577	\$6,403,047	\$11,101	-\$724,536	-11.3%	-\$1,256	-\$290,654	-4.5%	-\$504
HASKELL COUNTY	104907	PAINT CREEK ISD	175	\$1,761,999	\$10,066	-\$199,379	-11.3%	-\$1,139	-\$81,843	-4.6%	-\$468
HASKELL COUNTY	104903	RULE ISD	131	\$1,447,799	\$11,072	-\$163,826	-11.3%	-\$1,253	-\$65,871	-4.5%	-\$504
HAYS COUNTY	105904	DRIPPING SPRINGS ISD	4,449	\$32,924,215	\$7,401	-\$3,725,538	-11.3%	-\$837	-\$7,037,350	-21.4%	-\$1,582
HAYS COUNTY	105906	HAYS CONS ISD	15,408	\$119,667,814	\$7,767	-\$13,541,005	-11.3%	-\$879	-\$20,182,304	-16.9%	-\$1,310
HAYS COUNTY	105902	SAN MARCOS CONS ISD	6,797	\$54,241,672	\$7,981	-\$6,137,713	-11.3%	-\$903	-\$9,208,932	-17.0%	-\$1,355
HAYS COUNTY	105905	WIMBERLEY ISD	1,939	\$15,865,716	\$8,184	-\$1,795,284	-11.3%	-\$926	-\$3,771,462	-23.8%	-\$1,945
HEMPHILL COUNTY	106901	CANADIAN ISD	695	\$5,121,398	\$7,365	-\$579,511	-11.3%	-\$833	\$1,609,053	31.4%	\$2,314
HENDERSON COUNTY	107901	ATHENS ISD	3,121	\$23,295,850	\$7,465	-\$2,636,041	-11.3%	-\$845	-\$1,467,243	-6.3%	-\$470
HENDERSON COUNTY	107902	BROWNSBORO ISD	2,705	\$19,143,837	\$7,076	-\$2,166,220	-11.3%	-\$801	-\$986,231	-5.2%	-\$365
HENDERSON COUNTY	107904	CROSS ROADS ISD	568	\$5,172,262	\$9,109	-\$585,267	-11.3%	-\$1,031	-\$399,779	-7.7%	-\$704
HENDERSON COUNTY	107905	EUSTACE ISD	1,321	\$10,008,013	\$7,575	-\$1,132,456	-11.3%	-\$857	-\$776,245	-7.8%	-\$588
HENDERSON COUNTY	107910	LAPOYNOR ISD	431	\$4,638,776	\$10,759	-\$524,900	-11.3%	-\$1,217	-\$1,236,256	-26.7%	-\$2,867
HENDERSON COUNTY	107906	MALAKOFF ISD	1,142	\$10,491,803	\$9,185	-\$1,187,199	-11.3%	-\$1,039	-\$2,743,538	-26.1%	-\$2,402
HENDERSON COUNTY	107908	MURCHISON ISD	139	\$1,316,844	\$9,451	-\$149,007	-11.3%	-\$1,069	-\$138,750	-10.5%	-\$996
HENDERSON COUNTY	107907	TRINIDAD ISD	131	\$1,452,460	\$11,085	-\$164,353	-11.3%	-\$1,254	-\$132,055	-9.1%	-\$1,008
HIDALGO COUNTY	108902	DONNA ISD	14,632	\$122,350,178	\$8,362	-\$13,844,527	-11.3%	-\$946	-\$5,710,994	-4.7%	-\$390
HIDALGO COUNTY	108903	EDCOUCH-ELSA ISD	5,021	\$39,199,004	\$7,807	-\$4,435,561	-11.3%	-\$883	-\$1,883,206	-4.8%	-\$375

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HIDALGO COUNTY	108904	EDINBURG CISD	31,734	\$238,188,951	\$7,506	-\$26,952,257	-11.3%	-\$849	-\$12,497,056	-5.2%	-\$394
HIDALGO COUNTY	108905	HIDALGO ISD	3,196	\$28,130,413	\$8,801	-\$3,183,095	-11.3%	-\$996	-\$1,355,003	-4.8%	-\$424
HIDALGO COUNTY	108912	LA JOYA ISD	26,519	\$223,339,493	\$8,422	-\$25,271,967	-11.3%	-\$953	-\$10,418,953	-4.7%	-\$393
HIDALGO COUNTY	108914	LA VILLA ISD	516	\$4,924,507	\$9,539	-\$557,232	-11.3%	-\$1,079	-\$252,437	-5.1%	-\$489
HIDALGO COUNTY	108906	MCALLEN ISD	24,952	\$175,877,899	\$7,049	-\$19,901,454	-11.3%	-\$798	-\$8,219,136	-4.7%	-\$329
HIDALGO COUNTY	108907	MERCEDES ISD	5,313	\$39,544,260	\$7,443	-\$4,474,628	-11.3%	-\$842	-\$1,815,299	-4.6%	-\$342
HIDALGO COUNTY	108908	MISSION CONS ISD	14,548	\$111,836,429	\$7,687	-\$12,654,845	-11.3%	-\$870	-\$5,655,511	-5.1%	-\$389
HIDALGO COUNTY	108915	MONTE ALTO ISD	898	\$7,699,805	\$8,571	-\$871,271	-11.3%	-\$970	-\$494,814	-6.4%	-\$551
HIDALGO COUNTY	108909	PHARR-SAN JUAN-ALAMO ISD	29,513	\$227,585,182	\$7,711	-\$25,752,388	-11.3%	-\$873	-\$10,326,737	-4.5%	-\$350
HIDALGO COUNTY	108910	PROGRESO ISD	2,200	\$17,612,424	\$8,007	-\$1,992,933	-11.3%	-\$906	-\$826,464	-4.7%	-\$376
HIDALGO COUNTY	108911	SHARYLAND ISD	9,944	\$72,454,959	\$7,287	-\$8,198,637	-11.3%	-\$825	-\$6,775,035	-9.4%	-\$681
HIDALGO COUNTY	108916	VALLEY VIEW ISD	4,672	\$36,928,120	\$7,903	-\$4,178,599	-11.3%	-\$894	-\$2,297,963	-6.2%	-\$492
HIDALGO COUNTY	108913	WESLACO ISD	16,702	\$126,750,501	\$7,589	-\$14,342,446	-11.3%	-\$859	-\$6,088,345	-4.8%	-\$365
HILL COUNTY	109901	ABBOTT ISD	280	\$2,497,749	\$8,927	-\$282,633	-11.3%	-\$1,010	-\$119,338	-4.8%	-\$427
HILL COUNTY	109912	AQUILLA ISD	241	\$2,281,421	\$9,468	-\$258,154	-11.3%	-\$1,071	-\$117,905	-5.2%	-\$489
HILL COUNTY	109913	BLUM ISD	350	\$3,512,946	\$10,028	-\$397,507	-11.3%	-\$1,135	-\$275,365	-7.8%	-\$786
HILL COUNTY	109902	BYNUM ISD	226	\$2,303,938	\$10,211	-\$260,702	-11.3%	-\$1,155	-\$105,284	-4.6%	-\$467
HILL COUNTY	109903	COVINGTON ISD	255	\$2,381,939	\$9,357	-\$269,528	-11.3%	-\$1,059	-\$142,312	-6.0%	-\$559
HILL COUNTY	109904	HILLSBORO ISD	1,746	\$14,565,269	\$8,341	-\$1,648,132	-11.3%	-\$944	-\$685,404	-4.7%	-\$393
HILL COUNTY	109905	HUBBARD ISD	347	\$3,682,742	\$10,609	-\$416,720	-11.3%	-\$1,200	-\$753,123	-20.5%	-\$2,170
HILL COUNTY	109907	ITASCA ISD	706	\$6,703,122	\$9,492	-\$758,491	-11.3%	-\$1,074	-\$309,315	-4.6%	-\$438
HILL COUNTY	109908	MALONE ISD	86	\$836,094	\$9,712	-\$94,608	-11.3%	-\$1,099	-\$119,511	-14.3%	-\$1,388
HILL COUNTY	109910	MOUNT CALM ISD	140	\$1,415,334	\$10,134	-\$160,152	-11.3%	-\$1,147	-\$72,155	-5.1%	-\$517
HILL COUNTY	109914	PENELOPE ISD	183	\$1,902,666	\$10,396	-\$215,296	-11.3%	-\$1,176	-\$89,404	-4.7%	-\$489
HILL COUNTY	109911	WHITNEY ISD	1,434	\$11,734,236	\$8,183	-\$1,327,787	-11.3%	-\$926	-\$619,856	-5.3%	-\$432
HOCKLEY COUNTY	110901	ANTON ISD	207	\$2,061,506	\$9,953	-\$233,270	-11.3%	-\$1,126	-\$99,546	-4.8%	-\$481
HOCKLEY COUNTY	110902	LEVELLAND ISD	2,623	\$24,034,100	\$9,162	-\$2,719,577	-11.3%	-\$1,037	-\$3,191,009	-13.3%	-\$1,216
HOCKLEY COUNTY	110905	ROPES ISD	286	\$2,871,590	\$10,027	-\$324,935	-11.3%	-\$1,135	-\$129,904	-4.5%	-\$454

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HOCKLEY COUNTY	110906	SMYER ISD	341	\$3,403,922	\$9,981	-\$385,171	-11.3%	-\$1,129	-\$319,407	-9.4%	-\$937
HOCKLEY COUNTY	110907	SUNDOWN ISD	576	\$11,192,075	\$19,416	-\$1,266,439	-11.3%	-\$2,197	-\$6,562,871	-58.6%	-\$11,385
HOCKLEY COUNTY	110908	WHITHARRAL ISD	177	\$1,970,488	\$11,117	-\$222,970	-11.3%	-\$1,258	-\$343,088	-17.4%	-\$1,936
HOOD COUNTY	111901	GRANBURY ISD	6,251	\$52,300,291	\$8,367	-\$5,918,036	-11.3%	-\$947	-\$12,335,941	-23.6%	-\$1,974
HOOD COUNTY	111902	LIPAN ISD	250	\$2,442,941	\$9,769	-\$276,431	-11.3%	-\$1,105	-\$204,872	-8.4%	-\$819
HOOD COUNTY	111903	TOLAR ISD	559	\$4,880,581	\$8,729	-\$552,262	-11.3%	-\$988	-\$666,877	-13.7%	-\$1,193
HOPKINS COUNTY	112908	COMO-PICKTON CISD	743	\$6,744,440	\$9,076	-\$763,167	-11.3%	-\$1,027	-\$958,129	-14.2%	-\$1,289
HOPKINS COUNTY	112905	CUMBY ISD	428	\$3,884,748	\$9,086	-\$439,578	-11.3%	-\$1,028	-\$410,724	-10.6%	-\$961
HOPKINS COUNTY	112907	MILLER GROVE ISD	251	\$2,387,334	\$9,512	-\$270,139	-11.3%	-\$1,076	-\$107,222	-4.5%	-\$427
HOPKINS COUNTY	112906	NORTH HOPKINS ISD	414	\$3,824,205	\$9,236	-\$432,728	-11.3%	-\$1,045	-\$351,928	-9.2%	-\$850
HOPKINS COUNTY	112909	SALTILLO ISD	239	\$2,447,079	\$10,252	-\$276,899	-11.3%	-\$1,160	-\$335,050	-13.7%	-\$1,404
HOPKINS COUNTY	112910	SULPHUR BLUFF ISD	220	\$2,142,096	\$9,741	-\$242,389	-11.3%	-\$1,102	-\$182,413	-8.5%	-\$830
HOPKINS COUNTY	112901	SULPHUR SPRINGS ISD	3,762	\$27,305,049	\$7,259	-\$3,089,701	-11.3%	-\$821	-\$2,810,476	-10.3%	-\$747
HOUSTON COUNTY	113901	CROCKETT ISD	1,245	\$9,916,031	\$7,963	-\$1,122,048	-11.3%	-\$901	-\$641,052	-6.5%	-\$515
HOUSTON COUNTY	113902	GRAPELAND ISD	470	\$4,563,855	\$9,707	-\$516,423	-11.3%	-\$1,098	-\$798,192	-17.5%	-\$1,698
HOUSTON COUNTY	113906	KENNARD ISD	297	\$3,924,173	\$13,200	-\$444,040	-11.3%	-\$1,494	-\$921,433	-23.5%	-\$3,099
HOUSTON COUNTY	113905	LATEXO ISD	408	\$3,624,008	\$8,882	-\$410,074	-11.3%	-\$1,005	-\$348,093	-9.6%	-\$853
HOUSTON COUNTY	113903	LOVELADY ISD	504	\$5,105,983	\$10,139	-\$577,767	-11.3%	-\$1,147	-\$509,351	-10.0%	-\$1,011
HOWARD COUNTY	114901	BIG SPRING ISD	3,627	\$27,005,582	\$7,447	-\$3,055,815	-11.3%	-\$843	-\$4,308,068	-16.0%	-\$1,188
HOWARD COUNTY	114902	COAHOMA ISD	721	\$6,751,769	\$9,366	-\$763,996	-11.3%	-\$1,060	-\$648,569	-9.6%	-\$900
HOWARD COUNTY	114904	FORSAN ISD	648	\$6,173,928	\$9,523	-\$698,611	-11.3%	-\$1,078	-\$1,476,997	-23.9%	-\$2,278
HUDSPETH COUNTY	115903	DELL CITY ISD	81	\$926,016	\$11,394	-\$104,783	-11.3%	-\$1,289	-\$40,759	-4.4%	-\$502
HUDSPETH COUNTY	115901	FT HANCOCK ISD	475	\$5,066,731	\$10,663	-\$573,326	-11.3%	-\$1,207	-\$813,341	-16.1%	-\$1,712
HUDSPETH COUNTY	115902	SIERRA BLANCA ISD	163	\$1,765,799	\$10,807	-\$199,809	-11.3%	-\$1,223	-\$80,774	-4.6%	-\$494
HUNT COUNTY	116915	BLAND ISD	564	\$4,671,842	\$8,278	-\$528,642	-11.3%	-\$937	-\$369,979	-7.9%	-\$656
HUNT COUNTY	116916	BOLES ISD	507	\$4,825,428	\$9,523	-\$546,021	-11.3%	-\$1,078	-\$224,694	-4.7%	-\$443
HUNT COUNTY	116901	CADDO MILLS ISD	1,462	\$10,737,058	\$7,343	-\$1,214,951	-11.3%	-\$831	-\$924,668	-8.6%	-\$632
HUNT COUNTY	116910	CAMPBELL ISD	384	\$3,440,974	\$8,953	-\$389,363	-11.3%	-\$1,013	-\$304,073	-8.8%	-\$791

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
HUNT COUNTY	116902	CELESTE ISD	474	\$4,532,625	\$9,558	-\$512,889	-11.3%	-\$1,082	-\$220,245	-4.9%	-\$464
HUNT COUNTY	116903	COMMERCE ISD	1,427	\$11,302,404	\$7,919	-\$1,278,923	-11.3%	-\$896	-\$942,215	-8.3%	-\$660
HUNT COUNTY	116905	GREENVILLE ISD	4,367	\$31,040,091	\$7,108	-\$3,512,340	-11.3%	-\$804	-\$1,373,728	-4.4%	-\$315
HUNT COUNTY	116906	LONE OAK ISD	897	\$7,297,189	\$8,135	-\$825,713	-11.3%	-\$920	-\$849,431	-11.6%	-\$947
HUNT COUNTY	116908	QUINLAN ISD	2,231	\$16,878,104	\$7,566	-\$1,909,841	-11.3%	-\$856	-\$1,303,823	-7.7%	-\$584
HUNT COUNTY	116909	WOLFE CITY ISD	577	\$5,160,077	\$8,939	-\$583,888	-11.3%	-\$1,011	-\$339,896	-6.6%	-\$589
HUTCHINSON COUNTY	117901	BORGER ISD	2,499	\$18,009,350	\$7,205	-\$2,037,847	-11.3%	-\$815	-\$823,530	-4.6%	-\$329
HUTCHINSON COUNTY	117904	PLEMONS-STINNETT-PHILLIPS CONS ISD	553	\$7,081,933	\$12,799	-\$801,356	-11.3%	-\$1,448	-\$1,774,200	-25.1%	-\$3,207
HUTCHINSON COUNTY	117903	SANFORD ISD	768	\$6,415,849	\$8,349	-\$725,985	-11.3%	-\$945	-\$480,956	-7.5%	-\$626
HUTCHINSON COUNTY	117907	SPRING CREEK ISD	97	\$940,541	\$9,712	-\$106,427	-11.3%	-\$1,099	-\$113,712	-12.1%	-\$1,174
IRION COUNTY	118902	IRION CO ISD	307	\$4,114,553	\$13,414	-\$465,582	-11.3%	-\$1,518	-\$1,147,682	-27.9%	-\$3,742
JACK COUNTY	119901	BRYSON ISD	161	\$1,603,695	\$9,960	-\$181,466	-11.3%	-\$1,127	-\$126,859	-7.9%	-\$788
JACK COUNTY	119902	JACKSBORO ISD	870	\$10,036,609	\$11,541	-\$1,135,692	-11.3%	-\$1,306	-\$3,091,055	-30.8%	-\$3,554
JACK COUNTY	119903	PERRIN-WHITT CONS ISD	358	\$3,273,243	\$9,138	-\$370,384	-11.3%	-\$1,034	-\$379,612	-11.6%	-\$1,060
JACKSON COUNTY	120901	EDNA ISD	1,339	\$12,140,214	\$9,068	-\$1,373,725	-11.3%	-\$1,026	-\$2,414,712	-19.9%	-\$1,804
JACKSON COUNTY	120902	GANADO ISD	612	\$5,274,777	\$8,617	-\$596,867	-11.3%	-\$975	-\$228,069	-4.3%	-\$373
JACKSON COUNTY	120905	INDUSTRIAL ISD	1,082	\$9,291,727	\$8,588	-\$1,051,405	-11.3%	-\$972	-\$1,384,540	-14.9%	-\$1,280
JASPER COUNTY	121902	BROOKELAND ISD	453	\$4,242,404	\$9,359	-\$480,049	-11.3%	-\$1,059	-\$199,546	-4.7%	-\$440
JASPER COUNTY	121903	BUNA ISD	1,368	\$9,661,337	\$7,060	-\$1,093,228	-11.3%	-\$799	-\$512,573	-5.3%	-\$375
JASPER COUNTY	121906	EVADALE ISD	418	\$3,909,798	\$9,349	-\$442,413	-11.3%	-\$1,058	-\$711,697	-18.2%	-\$1,702
JASPER COUNTY	121904	JASPER ISD	2,457	\$20,090,868	\$8,179	-\$2,273,381	-11.3%	-\$925	-\$949,083	-4.7%	-\$386
JASPER COUNTY	121905	KIRBYVILLE CISD	1,320	\$9,800,133	\$7,423	-\$1,108,933	-11.3%	-\$840	-\$454,614	-4.6%	-\$344
JEFF DAVIS COUNTY	122901	FT DAVIS ISD	274	\$3,661,089	\$13,337	-\$414,270	-11.3%	-\$1,509	-\$709,184	-19.4%	-\$2,584
JEFF DAVIS COUNTY	122902	VALENTINE ISD	44	\$1,303,570	\$29,602	-\$147,505	-11.3%	-\$3,350	-\$197,903	-15.2%	-\$4,494
JEFFERSON COUNTY	123910	BEAUMONT ISD	17,779	\$144,181,470	\$8,110	-\$16,314,846	-11.3%	-\$918	-\$20,681,622	-14.3%	-\$1,163
JEFFERSON COUNTY	123914	HAMSHIRE-FANNETT ISD	1,621	\$13,248,663	\$8,174	-\$1,499,152	-11.3%	-\$925	-\$1,292,273	-9.8%	-\$797
JEFFERSON COUNTY	123905	NEDERLAND ISD	4,725	\$32,769,419	\$6,935	-\$3,708,022	-11.3%	-\$785	-\$1,592,926	-4.9%	-\$337
JEFFERSON COUNTY	123907	PORT ARTHUR ISD	8,037	\$66,062,682	\$8,220	-\$7,475,319	-11.3%	-\$930	-\$11,578,622	-17.5%	-\$1,441

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
JEFFERSON COUNTY	123908	PORT NECHES-GROVES ISD	4,257	\$31,012,526	\$7,285	-\$3,509,221	-11.3%	-\$824	-\$7,344,486	-23.7%	-\$1,725
JEFFERSON COUNTY	123913	SABINE PASS ISD	299	\$4,120,076	\$13,770	-\$466,207	-11.3%	-\$1,558	-\$1,296,278	-31.5%	-\$4,332
JIM HOGG COUNTY	124901	JIM HOGG COUNTY ISD	1,009	\$9,475,715	\$9,389	-\$1,072,224	-11.3%	-\$1,062	-\$1,122,516	-11.8%	-\$1,112
JIM WELLS COUNTY	125901	ALICE ISD	4,606	\$33,982,930	\$7,378	-\$3,845,337	-11.3%	-\$835	-\$1,586,495	-4.7%	-\$344
JIM WELLS COUNTY	125902	BEN BOLT-PALITO BLANCO CISD	554	\$5,355,629	\$9,673	-\$606,016	-11.3%	-\$1,095	-\$560,507	-10.5%	-\$1,012
JIM WELLS COUNTY	125906	LA GLORIA ISD	128	\$1,159,497	\$9,024	-\$131,203	-11.3%	-\$1,021	-\$50,198	-4.3%	-\$391
JIM WELLS COUNTY	125903	ORANGE GROVE ISD	1,672	\$13,793,895	\$8,252	-\$1,560,847	-11.3%	-\$934	-\$625,212	-4.5%	-\$374
JIM WELLS COUNTY	125905	PREMONT ISD	472	\$4,702,792	\$9,966	-\$532,144	-11.3%	-\$1,128	-\$198,905	-4.2%	-\$422
JOHNSON COUNTY	126901	ALVARADO ISD	3,279	\$24,653,811	\$7,519	-\$2,789,701	-11.3%	-\$851	-\$1,979,403	-8.0%	-\$604
JOHNSON COUNTY	126902	BURLESON ISD	10,125	\$67,258,197	\$6,642	-\$7,610,597	-11.3%	-\$752	-\$4,990,123	-7.4%	-\$493
JOHNSON COUNTY	126903	CLEBURNE ISD	6,489	\$49,236,129	\$7,588	-\$5,571,311	-11.3%	-\$859	-\$6,136,207	-12.5%	-\$946
JOHNSON COUNTY	126911	GODLEY ISD	1,505	\$15,981,983	\$10,619	-\$1,808,440	-11.3%	-\$1,202	-\$6,417,936	-40.2%	-\$4,264
JOHNSON COUNTY	126904	GRANDVIEW ISD	1,043	\$8,861,018	\$8,495	-\$1,002,668	-11.3%	-\$961	-\$1,161,146	-13.1%	-\$1,113
JOHNSON COUNTY	126905	JOSHUA ISD	4,547	\$34,553,333	\$7,600	-\$3,909,880	-11.3%	-\$860	-\$2,402,852	-7.0%	-\$528
JOHNSON COUNTY	126906	KEENE ISD	788	\$7,480,744	\$9,499	-\$846,483	-11.3%	-\$1,075	-\$347,877	-4.7%	-\$442
JOHNSON COUNTY	126907	RIO VISTA ISD	804	\$7,168,058	\$8,920	-\$811,101	-11.3%	-\$1,009	-\$752,485	-10.5%	-\$936
JOHNSON COUNTY	126908	VENUS ISD	1,777	\$15,435,526	\$8,687	-\$1,746,606	-11.3%	-\$983	-\$791,802	-5.1%	-\$446
JONES COUNTY	127901	ANSON ISD	679	\$6,481,032	\$9,545	-\$733,361	-11.3%	-\$1,080	-\$299,717	-4.6%	-\$441
JONES COUNTY	127903	HAMLIN ISD	459	\$4,468,256	\$9,728	-\$505,605	-11.3%	-\$1,101	-\$203,661	-4.6%	-\$443
JONES COUNTY	127904	HAWLEY ISD	706	\$6,524,112	\$9,246	-\$738,236	-11.3%	-\$1,046	-\$295,847	-4.5%	-\$419
JONES COUNTY	127905	LUEDERS-AVOCA ISD	100	\$1,525,062	\$15,265	-\$172,568	-11.3%	-\$1,727	-\$131,359	-8.6%	-\$1,315
JONES COUNTY	127906	STAMFORD ISD	556	\$5,308,929	\$9,551	-\$600,732	-11.3%	-\$1,081	-\$244,100	-4.6%	-\$439
KARNES COUNTY	128904	FALLS CITY ISD	325	\$2,615,789	\$8,037	-\$295,989	-11.3%	-\$909	-\$149,089	-5.7%	-\$458
KARNES COUNTY	128901	KARNES CITY ISD	885	\$7,877,192	\$8,903	-\$891,343	-11.3%	-\$1,007	-\$747,425	-9.5%	-\$845
KARNES COUNTY	128902	KENEDY ISD	578	\$5,154,872	\$8,915	-\$583,299	-11.3%	-\$1,009	-\$235,367	-4.6%	-\$407
KARNES COUNTY	128903	RUNGE ISD	282	\$2,667,340	\$9,468	-\$301,823	-11.3%	-\$1,071	-\$294,104	-11.0%	-\$1,044
KAUFMAN COUNTY	129901	CRANDALL ISD	2,987	\$20,129,926	\$6,739	-\$2,277,801	-11.3%	-\$763	-\$1,005,724	-5.0%	-\$337
KAUFMAN COUNTY	129902	FORNEY ISD	8,929	\$60,682,216	\$6,796	-\$6,866,493	-11.3%	-\$769	-\$7,392,886	-12.2%	-\$828

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
KAUFMAN COUNTY	129903	KAUFMAN ISD	3,533	\$27,488,706	\$7,781	-\$3,110,483	-11.3%	-\$880	-\$1,277,804	-4.6%	-\$362
KAUFMAN COUNTY	129904	KEMP ISD	1,399	\$11,640,900	\$8,321	-\$1,317,225	-11.3%	-\$942	-\$643,007	-5.5%	-\$460
KAUFMAN COUNTY	129905	MABANK ISD	3,055	\$22,454,954	\$7,350	-\$2,540,889	-11.3%	-\$832	-\$1,829,908	-8.1%	-\$599
KAUFMAN COUNTY	129910	SCURRY-ROSSER ISD	841	\$6,647,068	\$7,903	-\$752,149	-11.3%	-\$894	-\$314,822	-4.7%	-\$374
KAUFMAN COUNTY	129906	TERRELL ISD	3,728	\$30,334,834	\$8,138	-\$3,432,536	-11.3%	-\$921	-\$2,218,804	-7.3%	-\$595
KENDALL COUNTY	130901	BOERNE ISD	6,283	\$48,160,672	\$7,665	-\$5,449,618	-11.3%	-\$867	-\$10,345,849	-21.5%	-\$1,647
KENDALL COUNTY	130902	COMFORT ISD	1,018	\$9,758,180	\$9,590	-\$1,104,186	-11.3%	-\$1,085	-\$1,374,924	-14.1%	-\$1,351
KENEDY COUNTY	131001	KENEDY COUNTY WIDE CSD	77	\$1,778,640	\$23,203	-\$201,262	-11.3%	-\$2,626	-\$215,598	-12.1%	-\$2,813
KENT COUNTY	132902	JAYTON-GIRARD ISD	135	\$3,403,289	\$25,248	-\$385,099	-11.3%	-\$2,857	-\$1,518,676	-44.6%	-\$11,267
KERR COUNTY	133901	CENTER POINT ISD	598	\$5,536,692	\$9,265	-\$626,504	-11.3%	-\$1,048	-\$612,860	-11.1%	-\$1,026
KERR COUNTY	133905	DIVIDE ISD	27	\$460,427	\$16,746	-\$52,100	-11.3%	-\$1,895	-\$145,668	-31.6%	-\$5,298
KERR COUNTY	133902	HUNT ISD	160	\$1,966,555	\$12,291	-\$222,525	-11.3%	-\$1,391	-\$525,513	-26.7%	-\$3,285
KERR COUNTY	133904	INGRAM ISD	923	\$7,627,003	\$8,265	-\$863,033	-11.3%	-\$935	-\$352,004	-4.6%	-\$381
KERR COUNTY	133903	KERRVILLE ISD	4,530	\$35,548,857	\$7,848	-\$4,022,529	-11.3%	-\$888	-\$6,680,955	-18.8%	-\$1,475
KIMBLE COUNTY	134901	JUNCTION ISD	612	\$5,452,546	\$8,904	-\$616,983	-11.3%	-\$1,007	-\$445,139	-8.2%	-\$727
KING COUNTY	135001	GUTHRIE CSD	129	\$3,444,250	\$26,651	-\$389,734	-11.3%	-\$3,016	-\$2,014,252	-58.5%	-\$15,586
KINNEY COUNTY	136901	BRACKETT ISD	558	\$5,809,768	\$10,410	-\$657,404	-11.3%	-\$1,178	-\$694,321	-12.0%	-\$1,244
KLEBERG COUNTY	137901	KINGSVILLE ISD	3,378	\$25,971,244	\$7,688	-\$2,938,775	-11.3%	-\$870	-\$1,750,147	-6.7%	-\$518
KLEBERG COUNTY	137902	RICARDO ISD	596	\$5,194,099	\$8,716	-\$587,738	-11.3%	-\$986	-\$437,066	-8.4%	-\$733
KLEBERG COUNTY	137903	RIVIERA ISD	428	\$5,054,063	\$11,816	-\$571,892	-11.3%	-\$1,337	-\$109,155	-2.2%	-\$255
KLEBERG COUNTY	137904	SANTA GERTRUDIS ISD	395	\$4,828,487	\$12,214	-\$546,367	-11.3%	-\$1,382	-\$1,712,696	-35.5%	-\$4,332
KNOX COUNTY	138904	BENJAMIN ISD	79	\$988,428	\$12,487	-\$111,845	-11.3%	-\$1,413	-\$45,113	-4.6%	-\$570
KNOX COUNTY	138902	KNOX CITY-O'BRIEN ISD	261	\$2,823,705	\$10,820	-\$319,516	-11.3%	-\$1,224	-\$125,977	-4.5%	-\$483
KNOX COUNTY	138903	MUNDAY ISD	318	\$3,164,846	\$9,941	-\$358,118	-11.3%	-\$1,125	-\$145,972	-4.6%	-\$458
LA SALLE COUNTY	142901	COTULLA ISD	1,050	\$10,768,001	\$10,253	-\$1,218,452	-11.3%	-\$1,160	-\$968,568	-9.0%	-\$922
LAMAR COUNTY	139905	CHISUM ISD	787	\$6,960,808	\$8,844	-\$787,650	-11.3%	-\$1,001	-\$977,295	-14.0%	-\$1,242
LAMAR COUNTY	139911	NORTH LAMAR ISD	2,733	\$20,061,521	\$7,340	-\$2,270,060	-11.3%	-\$831	-\$938,467	-4.7%	-\$343
LAMAR COUNTY	139909	PARIS ISD	3,266	\$25,467,178	\$7,798	-\$2,881,737	-11.3%	-\$882	-\$1,189,362	-4.7%	-\$364

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
LAMAR COUNTY	139912	PRAIRILAND ISD	1,067	\$8,575,321	\$8,036	-\$970,340	-11.3%	-\$909	-\$524,648	-6.1%	-\$492
LAMAR COUNTY	139908	ROXTON ISD	179	\$1,650,354	\$9,228	-\$186,746	-11.3%	-\$1,044	-\$97,602	-5.9%	-\$546
LAMB COUNTY	140901	AMHERST ISD	150	\$1,507,331	\$10,049	-\$170,562	-11.3%	-\$1,137	-\$65,382	-4.3%	-\$436
LAMB COUNTY	140904	LITTLEFIELD ISD	1,333	\$10,094,112	\$7,573	-\$1,142,199	-11.3%	-\$857	-\$595,260	-5.9%	-\$447
LAMB COUNTY	140905	OLTON ISD	602	\$5,414,307	\$8,994	-\$612,656	-11.3%	-\$1,018	-\$245,027	-4.5%	-\$407
LAMB COUNTY	140907	SPRINGLAKE-EARTH ISD	384	\$3,719,113	\$9,678	-\$420,836	-11.3%	-\$1,095	-\$159,074	-4.3%	-\$414
LAMB COUNTY	140908	SUDAN ISD	361	\$4,696,341	\$13,013	-\$531,414	-11.3%	-\$1,472	-\$1,287,516	-27.4%	-\$3,567
LAMPASAS COUNTY	141901	LAMPASAS ISD	3,146	\$25,530,893	\$8,117	-\$2,888,947	-11.3%	-\$918	-\$2,623,694	-10.3%	-\$834
LAMPASAS COUNTY	141902	LOMETA ISD	280	\$2,832,507	\$10,116	-\$320,512	-11.3%	-\$1,145	-\$133,317	-4.7%	-\$476
LAVACA COUNTY	143906	EZZELL ISD	50	\$671,005	\$13,392	-\$75,928	-11.3%	-\$1,515	-\$65,025	-9.7%	-\$1,298
LAVACA COUNTY	143901	HALLETTSVILLE ISD	769	\$8,522,762	\$11,077	-\$964,393	-11.3%	-\$1,253	-\$2,204,112	-25.9%	-\$2,865
LAVACA COUNTY	143902	MOULTON ISD	276	\$2,582,770	\$9,359	-\$292,253	-11.3%	-\$1,059	-\$286,338	-11.1%	-\$1,038
LAVACA COUNTY	143903	SHINER ISD	530	\$4,519,863	\$8,531	-\$511,445	-11.3%	-\$965	-\$287,437	-6.4%	-\$543
LAVACA COUNTY	143905	SWEET HOME ISD	128	\$1,138,539	\$8,894	-\$128,831	-11.3%	-\$1,006	-\$146,013	-12.8%	-\$1,141
LAVACA COUNTY	143904	VYSEHRAD ISD	97	\$1,032,284	\$10,663	-\$116,808	-11.3%	-\$1,207	-\$310,222	-30.1%	-\$3,204
LEE COUNTY	144903	DIME BOX ISD	154	\$1,922,381	\$12,477	-\$217,527	-11.3%	-\$1,412	-\$361,582	-18.8%	-\$2,347
LEE COUNTY	144901	GIDDINGS ISD	1,782	\$13,961,557	\$7,834	-\$1,579,819	-11.3%	-\$887	-\$894,293	-6.4%	-\$502
LEE COUNTY	144902	LEXINGTON ISD	843	\$7,343,378	\$8,708	-\$830,940	-11.3%	-\$985	-\$910,855	-12.4%	-\$1,080
LEON COUNTY	145901	BUFFALO ISD	846	\$7,922,698	\$9,362	-\$896,492	-11.3%	-\$1,059	-\$1,701,134	-21.5%	-\$2,010
LEON COUNTY	145902	CENTERVILLE ISD	685	\$6,201,227	\$9,050	-\$701,699	-11.3%	-\$1,024	-\$585,412	-9.4%	-\$854
LEON COUNTY	145911	LEON ISD	680	\$9,326,268	\$13,717	-\$1,055,313	-11.3%	-\$1,552	-\$4,128,890	-44.3%	-\$6,073
LEON COUNTY	145906	NORMANGEE ISD	500	\$4,317,095	\$8,637	-\$488,501	-11.3%	-\$977	-\$451,830	-10.5%	-\$904
LEON COUNTY	145907	OAKWOOD ISD	196	\$2,209,713	\$11,263	-\$250,040	-11.3%	-\$1,274	-\$751,959	-34.0%	-\$3,833
LIBERTY COUNTY	146901	CLEVELAND ISD	3,537	\$27,016,262	\$7,638	-\$3,057,024	-11.3%	-\$864	-\$1,814,882	-6.7%	-\$513
LIBERTY COUNTY	146902	DAYTON ISD	4,455	\$32,868,870	\$7,378	-\$3,719,275	-11.3%	-\$835	-\$1,712,891	-5.2%	-\$384
LIBERTY COUNTY	146903	DEVERS ISD	155	\$2,070,421	\$13,378	-\$234,278	-11.3%	-\$1,514	-\$792,775	-38.3%	-\$5,123
LIBERTY COUNTY	146904	HARDIN ISD	1,124	\$9,480,109	\$8,434	-\$1,072,721	-11.3%	-\$954	-\$1,044,451	-11.0%	-\$929
LIBERTY COUNTY	146905	HULL-DAISETTA ISD	420	\$4,783,543	\$11,391	-\$541,282	-11.3%	-\$1,289	-\$635,293	-13.3%	-\$1,513

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
LIBERTY COUNTY	146906	LIBERTY ISD	1,993	\$15,611,254	\$7,833	-\$1,766,491	-11.3%	-\$886	-\$1,201,933	-7.7%	-\$603
LIBERTY COUNTY	146907	TARKINGTON ISD	1,863	\$13,484,665	\$7,239	-\$1,525,856	-11.3%	-\$819	-\$605,750	-4.5%	-\$325
LIMESTONE COUNTY	147901	COOLIDGE ISD	259	\$2,521,353	\$9,748	-\$285,304	-11.3%	-\$1,103	-\$113,174	-4.5%	-\$438
LIMESTONE COUNTY	147902	GROESBECK ISD	1,447	\$14,157,507	\$9,782	-\$1,601,992	-11.3%	-\$1,107	-\$4,965,517	-35.1%	-\$3,431
LIMESTONE COUNTY	147903	MEXIA ISD	1,908	\$15,433,394	\$8,088	-\$1,746,365	-11.3%	-\$915	-\$698,554	-4.5%	-\$366
LIPSCOMB COUNTY	148901	BOOKER ISD	366	\$3,884,818	\$10,608	-\$439,586	-11.3%	-\$1,200	-\$638,600	-16.4%	-\$1,744
LIPSCOMB COUNTY	148905	DARROUZETT ISD	184	\$2,385,837	\$12,975	-\$269,969	-11.3%	-\$1,468	-\$861,573	-36.1%	-\$4,686
LIPSCOMB COUNTY	148902	FOLLETT ISD	147	\$2,154,587	\$14,611	-\$243,802	-11.3%	-\$1,653	-\$768,711	-35.7%	-\$5,213
LIPSCOMB COUNTY	148903	HIGGINS ISD	68	\$1,259,370	\$18,592	-\$142,504	-11.3%	-\$2,104	-\$384,231	-30.5%	-\$5,672
LIVE OAK COUNTY	149901	GEORGE WEST ISD	1,010	\$8,857,659	\$8,769	-\$1,002,288	-11.3%	-\$992	-\$979,582	-11.1%	-\$970
LIVE OAK COUNTY	149902	THREE RIVERS ISD	573	\$6,425,344	\$11,211	-\$727,059	-11.3%	-\$1,269	-\$1,743,409	-27.1%	-\$3,042
LLANO COUNTY	150901	LLANO ISD	1,810	\$16,990,954	\$9,388	-\$1,922,610	-11.3%	-\$1,062	-\$3,321,210	-19.5%	-\$1,835
LUBBOCK COUNTY	152907	FRENSHIP ISD	7,623	\$53,121,772	\$6,968	-\$6,010,991	-11.3%	-\$788	-\$6,165,730	-11.6%	-\$809
LUBBOCK COUNTY	152910	IDALOU ISD	930	\$7,733,136	\$8,316	-\$875,043	-11.3%	-\$941	-\$466,649	-6.0%	-\$502
LUBBOCK COUNTY	152901	LUBBOCK ISD	26,112	\$182,217,465	\$6,978	-\$20,618,807	-11.3%	-\$790	-\$8,244,808	-4.5%	-\$316
LUBBOCK COUNTY	152906	LUBBOCK-COOPER ISD	4,111	\$30,723,161	\$7,473	-\$3,476,478	-11.3%	-\$846	-\$5,164,158	-16.8%	-\$1,256
LUBBOCK COUNTY	152902	NEW DEAL ISD	682	\$6,331,679	\$9,279	-\$716,461	-11.3%	-\$1,050	-\$337,848	-5.3%	-\$495
LUBBOCK COUNTY	152908	ROOSEVELT ISD	997	\$8,637,918	\$8,661	-\$977,423	-11.3%	-\$980	-\$487,774	-5.6%	-\$489
LUBBOCK COUNTY	152909	SHALLOWATER ISD	1,434	\$11,611,767	\$8,097	-\$1,313,929	-11.3%	-\$916	-\$817,821	-7.0%	-\$570
LUBBOCK COUNTY	152903	SLATON ISD	1,160	\$9,985,040	\$8,607	-\$1,129,857	-11.3%	-\$974	-\$454,478	-4.6%	-\$392
LYNN COUNTY	153905	NEW HOME ISD	150	\$1,557,106	\$10,361	-\$176,194	-11.3%	-\$1,172	-\$78,634	-5.1%	-\$523
LYNN COUNTY	153903	O'DONNELL ISD	287	\$3,475,128	\$12,107	-\$393,228	-11.3%	-\$1,370	-\$556,651	-16.0%	-\$1,939
LYNN COUNTY	153904	TAHOKA ISD	525	\$5,323,810	\$10,148	-\$602,415	-11.3%	-\$1,148	-\$234,842	-4.4%	-\$448
LYNN COUNTY	153907	WILSON ISD	111	\$1,410,771	\$12,727	-\$159,636	-11.3%	-\$1,440	-\$63,879	-4.5%	-\$576
MADISON COUNTY	154901	MADISONVILLE CONS ISD	2,151	\$16,484,839	\$7,665	-\$1,865,341	-11.3%	-\$867	-\$1,234,784	-7.5%	-\$574
MADISON COUNTY	154903	NORTH ZULCH ISD	339	\$3,126,125	\$9,235	-\$353,736	-11.3%	-\$1,045	-\$228,704	-7.3%	-\$676
MARION COUNTY	155901	JEFFERSON ISD	1,078	\$9,884,751	\$9,167	-\$1,118,508	-11.3%	-\$1,037	-\$1,445,753	-14.6%	-\$1,341
MARTIN COUNTY	156905	GRADY ISD	184	\$2,706,235	\$14,706	-\$306,224	-11.3%	-\$1,664	-\$815,183	-30.1%	-\$4,430

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
MARTIN COUNTY	156902	STANTON ISD	721	\$8,011,360	\$11,117	-\$906,525	-11.3%	-\$1,258	-\$2,394,005	-29.9%	-\$3,322
MASON COUNTY	157901	MASON ISD	639	\$6,960,338	\$10,888	-\$787,597	-11.3%	-\$1,232	-\$471,195	-6.8%	-\$737
MATAGORDA COUNTY	158901	BAY CITY ISD	3,341	\$28,371,216	\$8,491	-\$3,210,343	-11.3%	-\$961	-\$2,584,675	-9.1%	-\$774
MATAGORDA COUNTY	158904	MATAGORDA ISD	112	\$1,458,834	\$12,996	-\$165,074	-11.3%	-\$1,471	-\$324,902	-22.3%	-\$2,894
MATAGORDA COUNTY	158905	PALACIOS ISD	1,347	\$14,864,866	\$11,038	-\$1,682,033	-11.3%	-\$1,249	-\$4,947,708	-33.3%	-\$3,674
MATAGORDA COUNTY	158902	TIDEHAVEN ISD	733	\$8,131,051	\$11,100	-\$920,069	-11.3%	-\$1,256	-\$1,755,210	-21.6%	-\$2,396
MATAGORDA COUNTY	158906	VAN VLECK ISD	894	\$8,879,175	\$9,927	-\$1,004,723	-11.3%	-\$1,123	-\$1,612,617	-18.2%	-\$1,803
MAVERICK COUNTY	159901	EAGLE PASS ISD	13,763	\$102,295,978	\$7,433	-\$11,575,295	-11.3%	-\$841	-\$4,994,207	-4.9%	-\$363
MCCULLOCH COUNTY	160901	BRADY ISD	1,151	\$10,141,524	\$8,811	-\$1,147,564	-11.3%	-\$997	-\$1,029,885	-10.2%	-\$895
MCCULLOCH COUNTY	160905	LOHN ISD	94	\$1,315,953	\$14,059	-\$148,907	-11.3%	-\$1,591	-\$57,774	-4.4%	-\$617
MCCULLOCH COUNTY	160904	ROCHELLE ISD	211	\$2,203,634	\$10,434	-\$249,352	-11.3%	-\$1,181	-\$111,830	-5.1%	-\$530
MCLENNAN COUNTY	161918	AXTELL ISD	700	\$7,211,711	\$10,307	-\$816,041	-11.3%	-\$1,166	-\$326,374	-4.5%	-\$466
MCLENNAN COUNTY	161923	BOSQUEVILLE ISD	557	\$4,991,580	\$8,964	-\$564,822	-11.3%	-\$1,014	-\$310,364	-6.2%	-\$557
MCLENNAN COUNTY	161919	BRUCEVILLE-EDDY ISD	790	\$7,357,137	\$9,316	-\$832,496	-11.3%	-\$1,054	-\$416,629	-5.7%	-\$528
MCLENNAN COUNTY	161920	CHINA SPRING ISD	2,296	\$16,153,238	\$7,036	-\$1,827,819	-11.3%	-\$796	-\$1,705,008	-10.6%	-\$743
MCLENNAN COUNTY	161921	CONNALLY ISD	2,177	\$16,423,147	\$7,543	-\$1,858,360	-11.3%	-\$854	-\$790,271	-4.8%	-\$363
MCLENNAN COUNTY	161901	CRAWFORD ISD	569	\$4,338,327	\$7,623	-\$490,903	-11.3%	-\$863	-\$192,493	-4.4%	-\$338
MCLENNAN COUNTY	161925	GHOLSON ISD	140	\$1,423,951	\$10,162	-\$161,127	-11.3%	-\$1,150	-\$201,869	-14.2%	-\$1,441
MCLENNAN COUNTY	161924	HALLSBURG ISD	88	\$860,429	\$9,746	-\$97,362	-11.3%	-\$1,103	-\$144,126	-16.8%	-\$1,633
MCLENNAN COUNTY	161906	LA VEGA ISD	2,811	\$22,933,105	\$8,159	-\$2,594,994	-11.3%	-\$923	-\$1,147,693	-5.0%	-\$408
MCLENNAN COUNTY	161907	LORENA ISD	1,516	\$11,376,091	\$7,502	-\$1,287,261	-11.3%	-\$849	-\$641,767	-5.6%	-\$423
MCLENNAN COUNTY	161908	MART ISD	502	\$4,862,517	\$9,683	-\$550,218	-11.3%	-\$1,096	-\$691,341	-14.2%	-\$1,377
MCLENNAN COUNTY	161909	MCGREGOR ISD	1,280	\$10,458,145	\$8,173	-\$1,183,391	-11.3%	-\$925	-\$1,379,136	-13.2%	-\$1,078
MCLENNAN COUNTY	161903	MIDWAY ISD	6,864	\$51,913,061	\$7,563	-\$5,874,219	-11.3%	-\$856	-\$10,173,241	-19.6%	-\$1,482
MCLENNAN COUNTY	161910	MOODY ISD	615	\$6,050,405	\$9,839	-\$684,633	-11.3%	-\$1,113	-\$1,067,066	-17.6%	-\$1,735
MCLENNAN COUNTY	161912	RIESEL ISD	558	\$4,494,061	\$8,047	-\$508,525	-11.3%	-\$911	-\$208,690	-4.6%	-\$374
MCLENNAN COUNTY	161922	ROBINSON ISD	2,062	\$15,670,371	\$7,598	-\$1,773,180	-11.3%	-\$860	-\$762,269	-4.9%	-\$370
MCLENNAN COUNTY	161914	WACO ISD	13,693	\$103,368,317	\$7,549	-\$11,696,636	-11.3%	-\$854	-\$7,766,447	-7.5%	-\$567

Example Plan #1 - 11.3% FSP Reduction
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 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
MCCLENNAN COUNTY	161916	WEST ISD	1,413	\$11,101,364	\$7,859	-\$1,256,174	-11.3%	-\$889	-\$497,414	-4.5%	-\$352
MCMULLEN COUNTY	162904	MCMULLEN COUNTY ISD	146	\$3,031,561	\$20,821	-\$343,036	-11.3%	-\$2,356	-\$1,300,757	-42.9%	-\$8,934
MEDINA COUNTY	163902	D' HANIS ISD	298	\$3,067,894	\$10,305	-\$347,147	-11.3%	-\$1,166	-\$181,750	-5.9%	-\$610
MEDINA COUNTY	163901	DEVINE ISD	1,786	\$14,673,571	\$8,218	-\$1,660,387	-11.3%	-\$930	-\$947,088	-6.5%	-\$530
MEDINA COUNTY	163904	HONDO ISD	2,114	\$15,464,539	\$7,314	-\$1,749,889	-11.3%	-\$828	-\$680,446	-4.4%	-\$322
MEDINA COUNTY	163908	MEDINA VALLEY ISD	3,403	\$25,104,341	\$7,378	-\$2,840,680	-11.3%	-\$835	-\$1,616,332	-6.4%	-\$475
MEDINA COUNTY	163903	NATALIA ISD	957	\$8,430,409	\$8,813	-\$953,942	-11.3%	-\$997	-\$380,941	-4.5%	-\$398
MENARD COUNTY	164901	MENARD ISD	278	\$2,974,966	\$10,690	-\$336,632	-11.3%	-\$1,210	-\$192,111	-6.5%	-\$690
MIDLAND COUNTY	165902	GREENWOOD ISD	1,598	\$12,917,579	\$8,084	-\$1,461,688	-11.3%	-\$915	-\$1,973,384	-15.3%	-\$1,235
MIDLAND COUNTY	165901	MIDLAND ISD	19,810	\$144,208,491	\$7,280	-\$16,317,903	-11.3%	-\$824	-\$11,548,191	-8.0%	-\$583
MILAM COUNTY	166907	BUCKHOLTS ISD	135	\$1,354,624	\$10,053	-\$153,282	-11.3%	-\$1,138	-\$68,475	-5.1%	-\$508
MILAM COUNTY	166901	CAMERON ISD	1,463	\$11,614,587	\$7,940	-\$1,314,248	-11.3%	-\$898	-\$880,725	-7.6%	-\$602
MILAM COUNTY	166902	GAUSE ISD	134	\$1,354,723	\$10,108	-\$153,294	-11.3%	-\$1,144	-\$167,702	-12.4%	-\$1,251
MILAM COUNTY	166903	MILANO ISD	399	\$3,624,954	\$9,094	-\$410,181	-11.3%	-\$1,029	-\$161,538	-4.5%	-\$405
MILAM COUNTY	166904	ROCKDALE ISD	1,532	\$11,628,365	\$7,590	-\$1,315,807	-11.3%	-\$859	-\$980,476	-8.4%	-\$640
MILAM COUNTY	166905	THORNDAL ISD	519	\$4,917,702	\$9,472	-\$556,462	-11.3%	-\$1,072	-\$337,937	-6.9%	-\$651
MILLS COUNTY	167901	GOLDTHWAITE ISD	529	\$4,505,673	\$8,510	-\$509,839	-11.3%	-\$963	-\$413,078	-9.2%	-\$780
MILLS COUNTY	167902	MULLIN ISD	93	\$1,420,043	\$15,268	-\$160,685	-11.3%	-\$1,728	-\$102,740	-7.2%	-\$1,105
MILLS COUNTY	167904	PRIDY ISD	91	\$1,247,417	\$13,664	-\$141,151	-11.3%	-\$1,546	-\$138,697	-11.1%	-\$1,519
MILLS COUNTY	167903	STAR ISD	53	\$737,749	\$14,037	-\$83,480	-11.3%	-\$1,588	-\$30,480	-4.1%	-\$580
MITCHELL COUNTY	168901	COLORADO ISD	982	\$9,486,253	\$9,664	-\$1,073,416	-11.3%	-\$1,094	-\$567,395	-6.0%	-\$578
MITCHELL COUNTY	168902	LORAIN ISD	147	\$1,531,729	\$10,402	-\$173,323	-11.3%	-\$1,177	-\$80,422	-5.3%	-\$546
MITCHELL COUNTY	168903	WESTBROOK ISD	263	\$5,978,167	\$22,740	-\$676,459	-11.3%	-\$2,573	-\$3,725,254	-62.3%	-\$14,170
MONTAGUE COUNTY	169901	BOWIE ISD	1,506	\$11,994,904	\$7,967	-\$1,357,283	-11.3%	-\$902	-\$1,363,467	-11.4%	-\$906
MONTAGUE COUNTY	169910	FORESTBURG ISD	190	\$1,776,565	\$9,336	-\$201,027	-11.3%	-\$1,056	-\$181,738	-10.2%	-\$955
MONTAGUE COUNTY	169906	GOLD BURG ISD	104	\$1,353,358	\$13,032	-\$153,139	-11.3%	-\$1,475	-\$73,357	-5.4%	-\$706
MONTAGUE COUNTY	169908	MONTAGUE ISD	92	\$960,196	\$10,482	-\$108,651	-11.3%	-\$1,186	-\$137,675	-14.3%	-\$1,503
MONTAGUE COUNTY	169902	NOCONA ISD	722	\$6,176,847	\$8,560	-\$698,941	-11.3%	-\$969	-\$374,492	-6.1%	-\$519

Example Plan #1 - 11.3% FSP Reduction
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
MONTAGUE COUNTY	169909	PRAIRIE VALLEY ISD	131	\$1,696,091	\$12,993	-\$191,921	-11.3%	-\$1,470	-\$502,291	-29.6%	-\$3,848
MONTAGUE COUNTY	169911	SAINT JO ISD	283	\$2,982,774	\$10,522	-\$337,516	-11.3%	-\$1,191	-\$383,339	-12.9%	-\$1,352
MONTGOMERY COUNTY	170902	CONROE ISD	48,716	\$348,421,281	\$7,152	-\$39,425,590	-11.3%	-\$809	-\$32,433,096	-9.3%	-\$666
MONTGOMERY COUNTY	170906	MAGNOLIA ISD	11,596	\$85,251,840	\$7,352	-\$9,646,667	-11.3%	-\$832	-\$8,156,666	-9.6%	-\$703
MONTGOMERY COUNTY	170903	MONTGOMERY ISD	6,891	\$52,537,168	\$7,624	-\$5,944,840	-11.3%	-\$863	-\$4,576,935	-8.7%	-\$664
MONTGOMERY COUNTY	170908	NEW CANEY ISD	9,739	\$71,339,715	\$7,325	-\$8,072,441	-11.3%	-\$829	-\$3,082,903	-4.3%	-\$317
MONTGOMERY COUNTY	170907	SPLENDORA ISD	3,258	\$23,883,389	\$7,331	-\$2,702,524	-11.3%	-\$830	-\$1,072,931	-4.5%	-\$329
MONTGOMERY COUNTY	170904	WILLIS ISD	6,155	\$45,633,043	\$7,415	-\$5,163,604	-11.3%	-\$839	-\$3,974,783	-8.7%	-\$646
MOORE COUNTY	171901	DUMAS ISD	4,180	\$34,412,799	\$8,234	-\$3,893,978	-11.3%	-\$932	-\$6,864,368	-19.9%	-\$1,642
MOORE COUNTY	171902	SUNRAY ISD	491	\$5,078,571	\$10,349	-\$574,665	-11.3%	-\$1,171	-\$1,269,030	-25.0%	-\$2,586
MORRIS COUNTY	172902	DAINGERFIELD-LONE STAR ISD	1,139	\$10,057,639	\$8,833	-\$1,138,072	-11.3%	-\$999	-\$1,744,379	-17.3%	-\$1,532
MORRIS COUNTY	172905	PEWITT ISD	907	\$7,364,850	\$8,122	-\$833,369	-11.3%	-\$919	-\$669,395	-9.1%	-\$738
MOTLEY COUNTY	173901	MOTLEY COUNTY ISD	179	\$2,061,161	\$11,516	-\$233,231	-11.3%	-\$1,303	-\$121,324	-5.9%	-\$678
NACOGDOCHES COUNTY	174908	CENTRAL HEIGHTS ISD	905	\$6,771,803	\$7,479	-\$766,263	-11.3%	-\$846	-\$416,104	-6.1%	-\$460
NACOGDOCHES COUNTY	174901	CHIRENO ISD	313	\$2,960,300	\$9,453	-\$334,973	-11.3%	-\$1,070	-\$141,253	-4.8%	-\$451
NACOGDOCHES COUNTY	174902	CUSHING ISD	455	\$5,563,527	\$12,238	-\$629,541	-11.3%	-\$1,385	-\$927,273	-16.7%	-\$2,040
NACOGDOCHES COUNTY	174911	DOUGLASS ISD	367	\$3,595,336	\$9,785	-\$406,830	-11.3%	-\$1,107	-\$889,965	-24.8%	-\$2,422
NACOGDOCHES COUNTY	174910	ETOILE ISD	112	\$1,074,736	\$9,598	-\$121,612	-11.3%	-\$1,086	-\$48,300	-4.5%	-\$431
NACOGDOCHES COUNTY	174903	GARRISON ISD	626	\$6,592,744	\$10,524	-\$746,002	-11.3%	-\$1,191	-\$1,655,468	-25.1%	-\$2,643
NACOGDOCHES COUNTY	174909	MARTINSVILLE ISD	320	\$2,771,088	\$8,671	-\$313,562	-11.3%	-\$981	-\$126,462	-4.6%	-\$396
NACOGDOCHES COUNTY	174904	NACOGDOCHES ISD	5,783	\$42,203,655	\$7,297	-\$4,775,552	-11.3%	-\$826	-\$1,984,615	-4.7%	-\$343
NACOGDOCHES COUNTY	174906	WODEN ISD	733	\$6,250,189	\$8,523	-\$707,240	-11.3%	-\$964	-\$408,593	-6.5%	-\$557
NAVARRO COUNTY	175902	BLOOMING GROVE ISD	747	\$6,200,121	\$8,302	-\$701,574	-11.3%	-\$939	-\$278,453	-4.5%	-\$373
NAVARRO COUNTY	175903	CORSICANA ISD	5,295	\$37,294,890	\$7,043	-\$4,220,101	-11.3%	-\$797	-\$2,553,737	-6.8%	-\$482
NAVARRO COUNTY	175904	DAWSON ISD	402	\$3,466,376	\$8,630	-\$392,238	-11.3%	-\$976	-\$154,739	-4.5%	-\$385
NAVARRO COUNTY	175905	FROST ISD	331	\$3,233,756	\$9,779	-\$365,915	-11.3%	-\$1,107	-\$143,536	-4.4%	-\$434
NAVARRO COUNTY	175907	KERENS ISD	595	\$5,646,415	\$9,485	-\$638,920	-11.3%	-\$1,073	-\$779,609	-13.8%	-\$1,310
NAVARRO COUNTY	175910	MILDRED ISD	724	\$6,630,031	\$9,159	-\$750,221	-11.3%	-\$1,036	-\$1,493,263	-22.5%	-\$2,063

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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
NAVARRO COUNTY	175911	RICE ISD	779	\$6,417,553	\$8,241	-\$726,178	-11.3%	-\$933	-\$480,001	-7.5%	-\$616
NEWTON COUNTY	176901	BURKEVILLE ISD	249	\$2,761,974	\$11,077	-\$312,531	-11.3%	-\$1,253	-\$128,877	-4.7%	-\$517
NEWTON COUNTY	176903	DEWEYVILLE ISD	599	\$5,508,127	\$9,190	-\$623,272	-11.3%	-\$1,040	-\$624,084	-11.3%	-\$1,041
NEWTON COUNTY	176902	NEWTON ISD	1,030	\$9,472,586	\$9,198	-\$1,071,870	-11.3%	-\$1,041	-\$759,671	-8.0%	-\$738
NOLAN COUNTY	177903	BLACKWELL CONS ISD	164	\$2,628,606	\$16,035	-\$297,440	-11.3%	-\$1,814	-\$987,104	-37.6%	-\$6,021
NOLAN COUNTY	177905	HIGHLAND ISD	205	\$2,547,113	\$12,444	-\$288,218	-11.3%	-\$1,408	-\$601,273	-23.6%	-\$2,938
NOLAN COUNTY	177901	ROSCOE ISD	337	\$3,449,504	\$10,231	-\$390,328	-11.3%	-\$1,158	-\$343,322	-10.0%	-\$1,018
NOLAN COUNTY	177902	SWEETWATER ISD	2,050	\$16,377,931	\$7,989	-\$1,853,244	-11.3%	-\$904	-\$1,226,428	-7.5%	-\$598
NUECES COUNTY	178901	AGUA DULCE ISD	326	\$3,138,095	\$9,616	-\$355,091	-11.3%	-\$1,088	-\$143,192	-4.6%	-\$439
NUECES COUNTY	178913	BANQUETE ISD	759	\$6,465,518	\$8,516	-\$731,605	-11.3%	-\$964	-\$312,208	-4.8%	-\$411
NUECES COUNTY	178902	BISHOP CONS ISD	1,144	\$9,006,188	\$7,871	-\$1,019,095	-11.3%	-\$891	-\$872,270	-9.7%	-\$762
NUECES COUNTY	178903	CALALLEN ISD	3,487	\$26,638,372	\$7,638	-\$3,014,263	-11.3%	-\$864	-\$1,597,417	-6.0%	-\$458
NUECES COUNTY	178904	CORPUS CHRISTI ISD	34,670	\$268,315,926	\$7,739	-\$30,361,273	-11.3%	-\$876	-\$10,096,481	-3.8%	-\$291
NUECES COUNTY	178905	DRISCOLL ISD	225	\$3,993,473	\$17,733	-\$451,881	-11.3%	-\$2,007	-\$1,920,765	-48.1%	-\$8,529
NUECES COUNTY	178914	FLOUR BLUFF ISD	5,121	\$37,481,417	\$7,319	-\$4,241,208	-11.3%	-\$828	-\$4,237,017	-11.3%	-\$827
NUECES COUNTY	178906	LONDON ISD	394	\$3,901,044	\$9,889	-\$441,422	-11.3%	-\$1,119	-\$1,385,688	-35.5%	-\$3,513
NUECES COUNTY	178908	PORT ARANSAS ISD	490	\$5,977,516	\$12,208	-\$676,385	-11.3%	-\$1,381	-\$1,735,712	-29.0%	-\$3,545
NUECES COUNTY	178909	ROBSTOWN ISD	2,774	\$24,368,336	\$8,784	-\$2,757,398	-11.3%	-\$994	-\$1,124,701	-4.6%	-\$405
NUECES COUNTY	178912	TULOSO-MIDWAY ISD	3,298	\$25,857,046	\$7,840	-\$2,925,853	-11.3%	-\$887	-\$1,608,047	-6.2%	-\$488
NUECES COUNTY	178915	WEST OSO ISD	1,960	\$15,940,123	\$8,132	-\$1,803,704	-11.3%	-\$920	-\$711,368	-4.5%	-\$363
OCHILTREE COUNTY	179901	PERRYTON ISD	2,118	\$16,238,222	\$7,668	-\$1,837,435	-11.3%	-\$868	-\$698,216	-4.3%	-\$330
OLDHAM COUNTY	180903	ADRIAN ISD	120	\$1,529,709	\$12,741	-\$173,094	-11.3%	-\$1,442	-\$71,650	-4.7%	-\$597
OLDHAM COUNTY	180902	VEGA ISD	286	\$3,029,149	\$10,583	-\$342,763	-11.3%	-\$1,197	-\$272,723	-9.0%	-\$953
OLDHAM COUNTY	180904	WILDORADO ISD	81	\$752,264	\$9,296	-\$85,122	-11.3%	-\$1,052	-\$64,399	-8.6%	-\$796
ORANGE COUNTY	181901	BRIDGE CITY ISD	2,320	\$17,587,753	\$7,580	-\$1,990,141	-11.3%	-\$858	-\$1,136,258	-6.5%	-\$490
ORANGE COUNTY	181908	LITTLE CYPRESS-MAURICEVILLE CISD	3,347	\$23,491,237	\$7,019	-\$2,658,150	-11.3%	-\$794	-\$1,063,264	-4.5%	-\$318
ORANGE COUNTY	181905	ORANGEFIELD ISD	1,700	\$12,363,319	\$7,272	-\$1,398,971	-11.3%	-\$823	-\$549,848	-4.4%	-\$323
ORANGE COUNTY	181907	VIDOR ISD	4,508	\$36,282,787	\$8,048	-\$4,105,577	-11.3%	-\$911	-\$1,683,524	-4.6%	-\$373

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ORANGE COUNTY	181906	WEST ORANGE-COVE CONS ISD	2,009	\$16,938,623	\$8,430	-\$1,916,689	-11.3%	-\$954	-\$871,719	-5.1%	-\$434
PALO PINTO COUNTY	182901	GORDON ISD	187	\$2,101,665	\$11,214	-\$237,814	-11.3%	-\$1,269	-\$330,942	-15.7%	-\$1,766
PALO PINTO COUNTY	182902	GRAFORD ISD	250	\$3,060,416	\$12,222	-\$346,301	-11.3%	-\$1,383	-\$507,127	-16.6%	-\$2,025
PALO PINTO COUNTY	182903	MINERAL WELLS ISD	3,249	\$24,185,310	\$7,445	-\$2,736,687	-11.3%	-\$842	-\$1,682,173	-7.0%	-\$518
PALO PINTO COUNTY	182906	PALO PINTO ISD	72	\$1,026,350	\$14,255	-\$116,137	-11.3%	-\$1,613	-\$190,898	-18.6%	-\$2,651
PALO PINTO COUNTY	182904	SANTO ISD	464	\$4,280,526	\$9,222	-\$484,363	-11.3%	-\$1,044	-\$192,459	-4.5%	-\$415
PALO PINTO COUNTY	182905	STRAWN ISD	168	\$1,634,097	\$9,742	-\$184,906	-11.3%	-\$1,102	-\$146,301	-9.0%	-\$872
PANOLA COUNTY	183901	BECKVILLE ISD	648	\$7,251,957	\$11,195	-\$820,595	-11.3%	-\$1,267	-\$2,663,615	-36.7%	-\$4,112
PANOLA COUNTY	183902	CARTHAGE ISD	2,412	\$25,579,678	\$10,606	-\$2,894,467	-11.3%	-\$1,200	-\$7,565,823	-29.6%	-\$3,137
PANOLA COUNTY	183904	GARY ISD	379	\$4,591,654	\$12,106	-\$519,568	-11.3%	-\$1,370	-\$1,294,657	-28.2%	-\$3,413
PARKER COUNTY	184907	ALEDO ISD	4,642	\$36,253,150	\$7,810	-\$4,102,223	-11.3%	-\$884	-\$5,777,089	-15.9%	-\$1,245
PARKER COUNTY	184909	BROCK ISD	868	\$7,148,428	\$8,238	-\$808,880	-11.3%	-\$932	-\$841,651	-11.8%	-\$970
PARKER COUNTY	184911	GARNER ISD	186	\$1,872,349	\$10,061	-\$211,865	-11.3%	-\$1,138	-\$406,812	-21.7%	-\$2,186
PARKER COUNTY	184904	MILLSAP ISD	703	\$6,350,805	\$9,040	-\$718,625	-11.3%	-\$1,023	-\$290,193	-4.6%	-\$413
PARKER COUNTY	184908	PEASTER ISD	1,036	\$7,958,173	\$7,679	-\$900,507	-11.3%	-\$869	-\$623,667	-7.8%	-\$602
PARKER COUNTY	184901	POOLVILLE ISD	503	\$4,653,257	\$9,254	-\$526,539	-11.3%	-\$1,047	-\$499,814	-10.7%	-\$994
PARKER COUNTY	184902	SPRINGTOWN ISD	3,236	\$23,756,174	\$7,342	-\$2,688,128	-11.3%	-\$831	-\$1,032,832	-4.3%	-\$319
PARKER COUNTY	184903	WEATHERFORD ISD	7,201	\$55,684,080	\$7,732	-\$6,300,929	-11.3%	-\$875	-\$5,989,770	-10.8%	-\$832
PARMER COUNTY	185901	BOVINA ISD	470	\$4,093,175	\$8,706	-\$463,163	-11.3%	-\$985	-\$506,848	-12.4%	-\$1,078
PARMER COUNTY	185902	FARWELL ISD	533	\$4,497,072	\$8,441	-\$508,866	-11.3%	-\$955	-\$365,912	-8.1%	-\$687
PARMER COUNTY	185903	FRIONA ISD	1,099	\$10,235,327	\$9,310	-\$1,158,178	-11.3%	-\$1,053	-\$2,507,492	-24.5%	-\$2,281
PARMER COUNTY	185904	LAZBUDDIE ISD	134	\$1,643,940	\$12,313	-\$186,020	-11.3%	-\$1,393	-\$281,134	-17.1%	-\$2,106
PECOS COUNTY	186901	BUENA VISTA ISD	89	\$1,844,975	\$20,828	-\$208,768	-11.3%	-\$2,357	-\$485,726	-26.3%	-\$5,483
PECOS COUNTY	186902	FT STOCKTON ISD	2,258	\$21,622,639	\$9,575	-\$2,446,708	-11.3%	-\$1,083	-\$7,381,931	-34.1%	-\$3,269
PECOS COUNTY	186903	IRAAN-SHEFFIELD ISD	490	\$8,259,106	\$16,842	-\$934,559	-11.3%	-\$1,906	-\$2,523,080	-30.5%	-\$5,145
POLK COUNTY	187901	BIG SANDY ISD	461	\$4,171,983	\$9,053	-\$472,080	-11.3%	-\$1,024	-\$442,059	-10.6%	-\$959
POLK COUNTY	187904	CORRIGAN-CAMDEN ISD	909	\$7,697,725	\$8,465	-\$871,036	-11.3%	-\$958	-\$417,969	-5.4%	-\$460
POLK COUNTY	187903	GOODRICH ISD	228	\$2,203,683	\$9,670	-\$249,358	-11.3%	-\$1,094	-\$176,698	-8.0%	-\$775

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
POLK COUNTY	187906	LEGGETT ISD	154	\$1,772,692	\$11,523	-\$200,589	-11.3%	-\$1,304	-\$236,536	-13.3%	-\$1,537
POLK COUNTY	187907	LIVINGSTON ISD	3,741	\$28,129,016	\$7,520	-\$3,182,937	-11.3%	-\$851	-\$1,203,911	-4.3%	-\$322
POLK COUNTY	187910	ONALASKA ISD	909	\$7,700,580	\$8,468	-\$871,359	-11.3%	-\$958	-\$499,080	-6.5%	-\$549
POTTER COUNTY	188901	AMARILLO ISD	29,457	\$210,637,842	\$7,151	-\$23,834,713	-11.3%	-\$809	-\$10,353,843	-4.9%	-\$351
POTTER COUNTY	188904	BUSHLAND ISD	1,311	\$11,747,116	\$8,964	-\$1,329,244	-11.3%	-\$1,014	-\$2,753,020	-23.4%	-\$2,101
POTTER COUNTY	188903	HIGHLAND PARK ISD	877	\$8,662,658	\$9,878	-\$980,223	-11.3%	-\$1,118	-\$1,679,132	-19.4%	-\$1,915
POTTER COUNTY	188902	RIVER ROAD ISD	1,416	\$10,176,832	\$7,187	-\$1,151,559	-11.3%	-\$813	-\$452,874	-4.5%	-\$320
PRESIDIO COUNTY	189901	MARFA ISD	308	\$3,524,955	\$11,448	-\$398,866	-11.3%	-\$1,295	-\$439,707	-12.5%	-\$1,428
PRESIDIO COUNTY	189902	PRESIDIO ISD	1,299	\$14,257,700	\$10,972	-\$1,613,329	-11.3%	-\$1,242	-\$3,124,344	-21.9%	-\$2,404
RAINS COUNTY	190903	RAINS ISD	1,477	\$11,755,229	\$7,961	-\$1,330,162	-11.3%	-\$901	-\$1,550,132	-13.2%	-\$1,050
RANDALL COUNTY	191901	CANYON ISD	8,600	\$56,003,446	\$6,512	-\$6,337,067	-11.3%	-\$737	-\$3,397,192	-6.1%	-\$395
REAGAN COUNTY	192901	REAGAN COUNTY ISD	732	\$9,058,300	\$12,372	-\$1,024,991	-11.3%	-\$1,400	-\$2,738,930	-30.2%	-\$3,741
REAL COUNTY	193902	LEAKEY ISD	220	\$2,732,204	\$12,413	-\$309,162	-11.3%	-\$1,405	-\$917,215	-33.6%	-\$4,167
RED RIVER COUNTY	194902	AVERY ISD	362	\$3,209,794	\$8,859	-\$363,204	-11.3%	-\$1,002	-\$153,656	-4.8%	-\$424
RED RIVER COUNTY	194904	CLARKSVILLE ISD	615	\$7,030,444	\$11,425	-\$795,529	-11.3%	-\$1,293	-\$1,119,528	-15.9%	-\$1,819
RED RIVER COUNTY	194905	DETROIT ISD	450	\$4,206,884	\$9,347	-\$476,030	-11.3%	-\$1,058	-\$208,898	-5.0%	-\$464
RED RIVER COUNTY	194903	RIVERCREST ISD	682	\$6,511,319	\$9,553	-\$736,788	-11.3%	-\$1,081	-\$1,360,520	-20.9%	-\$1,996
REEVES COUNTY	195902	BALMORHEA ISD	134	\$2,056,769	\$15,322	-\$232,734	-11.3%	-\$1,734	-\$445,218	-21.6%	-\$3,317
REEVES COUNTY	195901	PECOS-BARSTOW-TOYAH ISD	1,991	\$17,723,045	\$8,902	-\$2,005,450	-11.3%	-\$1,007	-\$2,871,299	-16.2%	-\$1,442
REFUGIO COUNTY	196901	AUSTWELL-TIVOLI ISD	142	\$2,329,039	\$16,400	-\$263,542	-11.3%	-\$1,856	-\$898,090	-38.6%	-\$6,324
REFUGIO COUNTY	196903	REFUGIO ISD	691	\$7,878,217	\$11,407	-\$891,459	-11.3%	-\$1,291	-\$1,850,640	-23.5%	-\$2,680
REFUGIO COUNTY	196902	WOODSBORO ISD	470	\$4,707,006	\$10,010	-\$532,621	-11.3%	-\$1,133	-\$355,969	-7.6%	-\$757
ROBERTS COUNTY	197902	MIAMI ISD	161	\$2,766,563	\$17,189	-\$313,050	-11.3%	-\$1,945	-\$876,657	-31.7%	-\$5,447
ROBERTSON COUNTY	198901	BREMOND ISD	396	\$5,222,394	\$13,174	-\$590,940	-11.3%	-\$1,491	-\$1,997,896	-38.3%	-\$5,040
ROBERTSON COUNTY	198902	CALVERT ISD	128	\$1,390,557	\$10,871	-\$157,348	-11.3%	-\$1,230	-\$63,410	-4.6%	-\$496
ROBERTSON COUNTY	198903	FRANKLIN ISD	953	\$15,167,495	\$15,909	-\$1,716,277	-11.3%	-\$1,800	-\$6,657,792	-43.9%	-\$6,983
ROBERTSON COUNTY	198905	HEARNE ISD	896	\$8,427,173	\$9,406	-\$953,576	-11.3%	-\$1,064	-\$360,232	-4.3%	-\$402
ROBERTSON COUNTY	198906	MUMFORD ISD	538	\$5,085,869	\$9,456	-\$575,491	-11.3%	-\$1,070	-\$469,137	-9.2%	-\$872

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
ROCKWALL COUNTY	199901	ROCKWALL ISD	13,599	\$103,856,624	\$7,637	-\$11,751,890	-11.3%	-\$864	-\$19,471,386	-18.7%	-\$1,432
ROCKWALL COUNTY	199902	ROYSE CITY ISD	4,742	\$37,531,765	\$7,914	-\$4,246,905	-11.3%	-\$896	-\$6,069,642	-16.2%	-\$1,280
RUNNELS COUNTY	200901	BALLINGER ISD	919	\$9,264,982	\$10,087	-\$1,048,378	-11.3%	-\$1,141	-\$770,868	-8.3%	-\$839
RUNNELS COUNTY	200902	MILES ISD	371	\$3,486,166	\$9,398	-\$394,477	-11.3%	-\$1,063	-\$238,431	-6.8%	-\$643
RUNNELS COUNTY	200906	OLFEN ISD	66	\$828,537	\$12,593	-\$93,753	-11.3%	-\$1,425	-\$77,551	-9.4%	-\$1,179
RUNNELS COUNTY	200904	WINTERS ISD	564	\$5,973,887	\$10,589	-\$675,975	-11.3%	-\$1,198	-\$1,020,971	-17.1%	-\$1,810
RUSK COUNTY	201913	CARLISLE ISD	643	\$5,936,044	\$9,231	-\$671,693	-11.3%	-\$1,045	-\$274,130	-4.6%	-\$426
RUSK COUNTY	201902	HENDERSON ISD	2,953	\$23,768,201	\$8,048	-\$2,689,489	-11.3%	-\$911	-\$4,886,402	-20.6%	-\$1,654
RUSK COUNTY	201903	LANEVILLE ISD	151	\$1,709,362	\$11,300	-\$193,423	-11.3%	-\$1,279	-\$124,073	-7.3%	-\$820
RUSK COUNTY	201904	LEVERETTS CHAPEL ISD	233	\$2,406,063	\$10,332	-\$272,258	-11.3%	-\$1,169	-\$112,345	-4.7%	-\$482
RUSK COUNTY	201907	MOUNT ENTERPRISE ISD	368	\$3,081,546	\$8,373	-\$348,692	-11.3%	-\$947	-\$141,564	-4.6%	-\$385
RUSK COUNTY	201908	OVERTON ISD	501	\$4,266,577	\$8,511	-\$482,784	-11.3%	-\$963	-\$193,914	-4.5%	-\$387
RUSK COUNTY	201910	TATUM ISD	1,401	\$11,754,231	\$8,391	-\$1,330,049	-11.3%	-\$950	-\$2,833,584	-24.1%	-\$2,023
RUSK COUNTY	201914	WEST RUSK ISD	875	\$8,390,714	\$9,589	-\$949,451	-11.3%	-\$1,085	-\$1,681,137	-20.0%	-\$1,921
SABINE COUNTY	202903	HEMPHILL ISD	881	\$7,969,451	\$9,044	-\$901,783	-11.3%	-\$1,023	-\$1,202,209	-15.1%	-\$1,364
SABINE COUNTY	202905	WEST SABINE ISD	592	\$5,106,235	\$8,624	-\$577,796	-11.3%	-\$976	-\$456,947	-8.9%	-\$772
SAN AUGUSTINE COUNTY	203902	BROADDUS ISD	445	\$4,123,170	\$9,265	-\$466,557	-11.3%	-\$1,048	-\$275,605	-6.7%	-\$619
SAN AUGUSTINE COUNTY	203901	SAN AUGUSTINE ISD	703	\$6,157,517	\$8,759	-\$696,754	-11.3%	-\$991	-\$315,527	-5.1%	-\$449
SAN JACINTO COUNTY	204901	COLDSPRING-OAKHURST CONS ISD	1,450	\$12,583,354	\$8,678	-\$1,423,869	-11.3%	-\$982	-\$570,134	-4.5%	-\$393
SAN JACINTO COUNTY	204904	SHEPHERD ISD	1,788	\$13,513,308	\$7,558	-\$1,529,098	-11.3%	-\$855	-\$696,832	-5.2%	-\$390
SAN PATRICIO COUNTY	205901	ARANSAS PASS ISD	1,554	\$12,194,532	\$7,846	-\$1,379,872	-11.3%	-\$888	-\$1,062,926	-8.7%	-\$684
SAN PATRICIO COUNTY	205902	GREGORY-PORTLAND ISD	3,920	\$29,612,938	\$7,554	-\$3,350,850	-11.3%	-\$855	-\$1,325,637	-4.5%	-\$338
SAN PATRICIO COUNTY	205903	INGLESIDE ISD	1,907	\$14,355,515	\$7,526	-\$1,624,397	-11.3%	-\$852	-\$2,009,868	-14.0%	-\$1,054
SAN PATRICIO COUNTY	205904	MATHIS ISD	1,477	\$12,721,761	\$8,615	-\$1,439,530	-11.3%	-\$975	-\$589,865	-4.6%	-\$399
SAN PATRICIO COUNTY	205905	ODEM-EDROY ISD	1,020	\$8,806,632	\$8,637	-\$996,514	-11.3%	-\$977	-\$520,605	-5.9%	-\$511
SAN PATRICIO COUNTY	205906	SINTON ISD	1,887	\$14,803,615	\$7,845	-\$1,675,102	-11.3%	-\$888	-\$1,099,434	-7.4%	-\$583
SAN PATRICIO COUNTY	205907	TAFT ISD	1,050	\$9,851,727	\$9,383	-\$1,114,772	-11.3%	-\$1,062	-\$444,733	-4.5%	-\$424
SAN SABA COUNTY	206903	CHEROKEE ISD	103	\$1,343,697	\$13,087	-\$152,046	-11.3%	-\$1,481	-\$68,161	-5.1%	-\$664

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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
SAN SABA COUNTY	206902	RICHLAND SPRINGS ISD	127	\$1,874,072	\$14,734	-\$212,061	-11.3%	-\$1,667	-\$107,830	-5.8%	-\$848
SAN SABA COUNTY	206901	SAN SABA ISD	610	\$5,937,346	\$9,726	-\$671,840	-11.3%	-\$1,101	-\$310,727	-5.2%	-\$509
SCHLEICHER COUNTY	207901	SCHLEICHER ISD	593	\$6,519,264	\$10,989	-\$737,687	-11.3%	-\$1,243	-\$1,139,288	-17.5%	-\$1,920
SCURRY COUNTY	208901	HERMLEIGH ISD	230	\$2,503,439	\$10,907	-\$283,277	-11.3%	-\$1,234	-\$1,692,704	-67.6%	-\$7,375
SCURRY COUNTY	208903	IRA ISD	257	\$2,891,725	\$11,253	-\$327,213	-11.3%	-\$1,273	-\$680,649	-23.5%	-\$2,649
SCURRY COUNTY	208902	SNYDER ISD	2,505	\$27,124,487	\$10,830	-\$3,069,270	-11.3%	-\$1,225	-\$9,008,241	-33.2%	-\$3,597
SHACKELFORD COUNTY	209901	ALBANY ISD	463	\$4,988,986	\$10,765	-\$564,528	-11.3%	-\$1,218	-\$606,513	-12.2%	-\$1,309
SHACKELFORD COUNTY	209902	MORAN ISD	248	\$2,573,545	\$10,394	-\$291,209	-11.3%	-\$1,176	-\$345,590	-13.4%	-\$1,396
SHELBY COUNTY	210901	CENTER ISD	2,366	\$18,655,551	\$7,887	-\$2,110,968	-11.3%	-\$892	-\$882,972	-4.7%	-\$373
SHELBY COUNTY	210906	EXCELSIOR ISD	132	\$1,423,745	\$10,745	-\$161,104	-11.3%	-\$1,216	-\$142,895	-10.0%	-\$1,078
SHELBY COUNTY	210902	JOAQUIN ISD	680	\$6,499,847	\$9,558	-\$735,490	-11.3%	-\$1,082	-\$1,020,174	-15.7%	-\$1,500
SHELBY COUNTY	210903	SHELBYVILLE ISD	688	\$6,707,133	\$9,747	-\$758,945	-11.3%	-\$1,103	-\$1,203,388	-17.9%	-\$1,749
SHELBY COUNTY	210904	TENAHA ISD	471	\$5,214,913	\$11,062	-\$590,093	-11.3%	-\$1,252	-\$971,236	-18.6%	-\$2,060
SHELBY COUNTY	210905	TIMPSON ISD	579	\$6,383,885	\$11,026	-\$722,368	-11.3%	-\$1,248	-\$1,164,444	-18.2%	-\$2,011
SHERMAN COUNTY	211902	STRATFORD ISD	524	\$6,104,262	\$11,660	-\$690,727	-11.3%	-\$1,319	-\$1,275,235	-20.9%	-\$2,436
SHERMAN COUNTY	211901	TEXHOMA ISD	69	\$951,223	\$13,797	-\$107,636	-11.3%	-\$1,561	-\$208,388	-21.9%	-\$3,023
SMITH COUNTY	212901	ARP ISD	816	\$8,030,157	\$9,836	-\$908,652	-11.3%	-\$1,113	-\$2,079,544	-25.9%	-\$2,547
SMITH COUNTY	212902	BULLARD ISD	2,023	\$16,238,006	\$8,029	-\$1,837,411	-11.3%	-\$908	-\$2,327,301	-14.3%	-\$1,151
SMITH COUNTY	212909	CHAPEL HILL ISD	3,184	\$24,452,198	\$7,679	-\$2,766,887	-11.3%	-\$869	-\$1,870,283	-7.6%	-\$587
SMITH COUNTY	212903	LINDALE ISD	3,489	\$25,238,554	\$7,234	-\$2,855,867	-11.3%	-\$819	-\$2,214,552	-8.8%	-\$635
SMITH COUNTY	212904	TROUP ISD	1,012	\$9,749,943	\$9,637	-\$1,103,254	-11.3%	-\$1,091	-\$2,941,078	-30.2%	-\$2,907
SMITH COUNTY	212905	TYLER ISD	17,525	\$128,373,773	\$7,325	-\$14,526,127	-11.3%	-\$829	-\$14,971,558	-11.7%	-\$854
SMITH COUNTY	212906	WHITEHOUSE ISD	4,443	\$29,871,425	\$6,723	-\$3,380,099	-11.3%	-\$761	-\$2,168,315	-7.3%	-\$488
SMITH COUNTY	212910	WINONA ISD	955	\$8,062,057	\$8,442	-\$912,262	-11.3%	-\$955	-\$601,288	-7.5%	-\$630
SOMERVELL COUNTY	213901	GLEN ROSE ISD	1,542	\$18,658,238	\$12,097	-\$2,111,272	-11.3%	-\$1,369	-\$8,444,423	-45.3%	-\$5,475
STARR COUNTY	214901	RIO GRANDE CITY CISD	9,874	\$83,872,059	\$8,494	-\$9,490,538	-11.3%	-\$961	-\$4,016,130	-4.8%	-\$407
STARR COUNTY	214903	ROMA ISD	5,744	\$48,115,389	\$8,376	-\$5,444,494	-11.3%	-\$948	-\$2,300,053	-4.8%	-\$400
STARR COUNTY	214902	SAN ISIDRO ISD	261	\$3,195,538	\$12,234	-\$361,591	-11.3%	-\$1,384	-\$707,191	-22.1%	-\$2,707

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
STEPHENS COUNTY	215901	BRECKENRIDGE ISD	1,409	\$11,879,004	\$8,433	-\$1,344,168	-11.3%	-\$954	-\$1,849,070	-15.6%	-\$1,313
STERLING COUNTY	216901	STERLING CITY ISD	176	\$2,649,205	\$15,021	-\$299,771	-11.3%	-\$1,700	-\$837,086	-31.6%	-\$4,746
STONEWALL COUNTY	217901	ASPERMONT ISD	215	\$2,616,951	\$12,183	-\$296,121	-11.3%	-\$1,379	-\$579,611	-22.1%	-\$2,698
SUTTON COUNTY	218901	SONORA ISD	948	\$12,099,352	\$12,766	-\$1,369,101	-11.3%	-\$1,445	-\$4,271,553	-35.3%	-\$4,507
SWISHER COUNTY	219901	HAPPY ISD	245	\$2,542,956	\$10,382	-\$287,748	-11.3%	-\$1,175	-\$264,691	-10.4%	-\$1,081
SWISHER COUNTY	219905	KRESS ISD	180	\$1,848,434	\$10,274	-\$209,159	-11.3%	-\$1,163	-\$86,793	-4.7%	-\$482
SWISHER COUNTY	219903	TULIA ISD	913	\$9,064,327	\$9,927	-\$1,025,673	-11.3%	-\$1,123	-\$513,499	-5.7%	-\$562
TARRANT COUNTY	220901	ARLINGTON ISD	57,774	\$398,272,349	\$6,894	-\$45,066,485	-11.3%	-\$780	-\$18,539,893	-4.7%	-\$321
TARRANT COUNTY	220915	AZLE ISD	5,341	\$38,656,510	\$7,238	-\$4,374,175	-11.3%	-\$819	-\$4,410,348	-11.4%	-\$826
TARRANT COUNTY	220902	BIRDVILLE ISD	21,477	\$149,399,420	\$6,956	-\$16,905,283	-11.3%	-\$787	-\$9,720,438	-6.5%	-\$453
TARRANT COUNTY	220919	CARROLL ISD	7,506	\$53,892,384	\$7,179	-\$6,098,190	-11.3%	-\$812	-\$11,836,961	-22.0%	-\$1,577
TARRANT COUNTY	220917	CASTLEBERRY ISD	3,450	\$27,413,084	\$7,946	-\$3,101,926	-11.3%	-\$899	-\$1,284,290	-4.7%	-\$372
TARRANT COUNTY	220912	CROWLEY ISD	14,558	\$97,311,183	\$6,684	-\$11,011,241	-11.3%	-\$756	-\$7,608,402	-7.8%	-\$523
TARRANT COUNTY	220918	EAGLE MT-SAGINAW ISD	18,060	\$134,655,620	\$7,456	-\$15,236,949	-11.3%	-\$844	-\$25,304,345	-18.8%	-\$1,401
TARRANT COUNTY	220904	EVERMAN ISD	4,957	\$35,788,539	\$7,220	-\$4,049,650	-11.3%	-\$817	-\$1,610,593	-4.5%	-\$325
TARRANT COUNTY	220905	FORT WORTH ISD	73,367	\$539,713,766	\$7,356	-\$61,071,280	-11.3%	-\$832	-\$34,458,539	-6.4%	-\$470
TARRANT COUNTY	220906	GRAPEVINE-COLLEYVILLE ISD	12,871	\$92,237,098	\$7,166	-\$10,437,083	-11.3%	-\$811	-\$18,132,890	-19.7%	-\$1,409
TARRANT COUNTY	220916	HURST-EULESS-BEDFORD ISD	19,891	\$147,606,628	\$7,421	-\$16,702,419	-11.3%	-\$840	-\$20,831,073	-14.1%	-\$1,047
TARRANT COUNTY	220907	KELLER ISD	32,884	\$218,441,522	\$6,643	-\$24,717,738	-11.3%	-\$752	-\$23,536,055	-10.8%	-\$716
TARRANT COUNTY	220914	KENNEDALE ISD	3,094	\$22,772,357	\$7,359	-\$2,576,805	-11.3%	-\$833	-\$1,052,787	-4.6%	-\$340
TARRANT COUNTY	220910	LAKE WORTH ISD	2,771	\$22,870,674	\$8,253	-\$2,587,930	-11.3%	-\$934	-\$2,289,211	-10.0%	-\$826
TARRANT COUNTY	220908	MANSFIELD ISD	32,801	\$228,413,746	\$6,964	-\$25,846,144	-11.3%	-\$788	-\$16,784,725	-7.3%	-\$512
TARRANT COUNTY	220920	WHITE SETTLEMENT ISD	5,777	\$40,031,786	\$6,930	-\$4,529,794	-11.3%	-\$784	-\$3,158,698	-7.9%	-\$547
TAYLOR COUNTY	221901	ABILENE ISD	15,439	\$107,792,019	\$6,982	-\$12,197,200	-11.3%	-\$790	-\$4,901,377	-4.5%	-\$317
TAYLOR COUNTY	221911	JIM NED CONS ISD	986	\$9,617,155	\$9,756	-\$1,088,229	-11.3%	-\$1,104	-\$2,355,448	-24.5%	-\$2,390
TAYLOR COUNTY	221904	MERKEL ISD	921	\$9,985,461	\$10,848	-\$1,129,904	-11.3%	-\$1,227	-\$2,179,499	-21.8%	-\$2,368
TAYLOR COUNTY	221905	TRENT ISD	198	\$1,760,396	\$8,900	-\$199,197	-11.3%	-\$1,007	-\$650,245	-36.9%	-\$3,288
TAYLOR COUNTY	221912	WYLIE ISD	3,201	\$22,516,403	\$7,034	-\$2,547,842	-11.3%	-\$796	-\$4,025,435	-17.9%	-\$1,257

Example Plan #1 - 11.3% FSP Reduction
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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
TERRELL COUNTY	222901	TERRELL COUNTY ISD	154	\$2,845,127	\$18,444	-\$321,940	-11.3%	-\$2,087	-\$891,454	-31.3%	-\$5,779
TERRY COUNTY	223901	BROWNFIELD ISD	1,580	\$14,397,232	\$9,109	-\$1,629,118	-11.3%	-\$1,031	-\$1,743,029	-12.1%	-\$1,103
TERRY COUNTY	223902	MEADOW ISD	247	\$2,489,271	\$10,092	-\$281,673	-11.3%	-\$1,142	-\$110,801	-4.5%	-\$449
TERRY COUNTY	223904	WELLMAN-UNION CONS ISD	195	\$2,087,416	\$10,690	-\$236,201	-11.3%	-\$1,210	-\$349,927	-16.8%	-\$1,792
THROCKMORTON COUNTY	224901	THROCKMORTON ISD	186	\$2,176,733	\$11,680	-\$246,308	-11.3%	-\$1,322	-\$302,509	-13.9%	-\$1,623
THROCKMORTON COUNTY	224902	WOODSON ISD	113	\$1,525,002	\$13,538	-\$172,562	-11.3%	-\$1,532	-\$128,200	-8.4%	-\$1,138
TITUS COUNTY	225906	CHAPEL HILL ISD	914	\$7,298,126	\$7,987	-\$825,819	-11.3%	-\$904	-\$635,942	-8.7%	-\$696
TITUS COUNTY	225907	HARTS BLUFF ISD	432	\$3,862,092	\$8,941	-\$437,015	-11.3%	-\$1,012	-\$533,277	-13.8%	-\$1,235
TITUS COUNTY	225902	MOUNT PLEASANT ISD	4,825	\$36,689,342	\$7,603	-\$4,151,580	-11.3%	-\$860	-\$2,833,769	-7.7%	-\$587
TITUS COUNTY	225905	WINFIELD ISD	180	\$1,667,953	\$9,271	-\$188,737	-11.3%	-\$1,049	-\$75,631	-4.5%	-\$420
TOM GREEN COUNTY	226901	CHRISTOVAL ISD	428	\$3,858,623	\$9,024	-\$436,622	-11.3%	-\$1,021	-\$1,034,820	-26.8%	-\$2,420
TOM GREEN COUNTY	226907	GRAPE CREEK ISD	962	\$8,682,816	\$9,027	-\$982,504	-11.3%	-\$1,021	-\$414,344	-4.8%	-\$431
TOM GREEN COUNTY	226903	SAN ANGELO ISD	12,863	\$87,780,664	\$6,825	-\$9,932,816	-11.3%	-\$772	-\$5,454,016	-6.2%	-\$424
TOM GREEN COUNTY	226908	VERIBEST ISD	222	\$2,282,686	\$10,274	-\$258,297	-11.3%	-\$1,163	-\$102,159	-4.5%	-\$460
TOM GREEN COUNTY	226906	WALL ISD	1,043	\$9,402,881	\$9,012	-\$1,063,982	-11.3%	-\$1,020	-\$1,331,863	-14.2%	-\$1,276
TOM GREEN COUNTY	226905	WATER VALLEY ISD	307	\$3,561,687	\$11,610	-\$403,022	-11.3%	-\$1,314	-\$181,992	-5.1%	-\$593
TRAVIS COUNTY	227901	AUSTIN ISD	78,394	\$678,592,068	\$8,656	-\$76,786,046	-11.3%	-\$979	-\$186,624,112	-27.5%	-\$2,381
TRAVIS COUNTY	227910	DEL VALLE ISD	10,168	\$80,168,392	\$7,884	-\$9,071,450	-11.3%	-\$892	-\$10,878,653	-13.6%	-\$1,070
TRAVIS COUNTY	227909	EANES ISD	7,379	\$56,928,403	\$7,715	-\$6,441,730	-11.3%	-\$873	-\$13,019,054	-22.9%	-\$1,764
TRAVIS COUNTY	227912	LAGO VISTA ISD	1,160	\$10,548,450	\$9,094	-\$1,193,609	-11.3%	-\$1,029	-\$3,053,253	-28.9%	-\$2,632
TRAVIS COUNTY	227913	LAKE TRAVIS ISD	6,855	\$51,210,021	\$7,470	-\$5,794,667	-11.3%	-\$845	-\$14,881,100	-29.1%	-\$2,171
TRAVIS COUNTY	227907	MANOR ISD	8,928	\$73,414,902	\$8,223	-\$8,307,259	-11.3%	-\$930	-\$12,836,396	-17.5%	-\$1,438
TRAVIS COUNTY	227904	PFLUGERVILLE ISD	22,229	\$155,397,258	\$6,991	-\$17,583,968	-11.3%	-\$791	-\$13,476,066	-8.7%	-\$606
TRINITY COUNTY	228905	APPLE SPRINGS ISD	180	\$1,770,541	\$9,860	-\$200,345	-11.3%	-\$1,116	-\$119,425	-6.7%	-\$665
TRINITY COUNTY	228904	CENTERVILLE ISD	127	\$1,442,257	\$11,336	-\$163,198	-11.3%	-\$1,283	-\$70,869	-4.9%	-\$557
TRINITY COUNTY	228901	GROVETON ISD	701	\$6,572,798	\$9,380	-\$743,745	-11.3%	-\$1,061	-\$313,624	-4.8%	-\$448
TRINITY COUNTY	228903	TRINITY ISD	1,090	\$8,994,428	\$8,253	-\$1,017,764	-11.3%	-\$934	-\$389,720	-4.3%	-\$358
TYLER COUNTY	229906	CHESTER ISD	171	\$1,538,650	\$8,990	-\$174,106	-11.3%	-\$1,017	-\$96,102	-6.2%	-\$562

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2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
TYLER COUNTY	229901	COLMESNEIL ISD	427	\$3,689,410	\$8,644	-\$417,475	-11.3%	-\$978	-\$165,754	-4.5%	-\$388
TYLER COUNTY	229905	SPURGER ISD	304	\$3,042,897	\$10,004	-\$344,319	-11.3%	-\$1,132	-\$155,614	-5.1%	-\$512
TYLER COUNTY	229904	WARREN	1,148	\$9,149,129	\$7,970	-\$1,035,269	-11.3%	-\$902	-\$994,765	-10.9%	-\$867
TYLER COUNTY	229903	WOODVILLE ISD	1,182	\$13,237,995	\$11,203	-\$1,497,945	-11.3%	-\$1,268	-\$2,767,771	-20.9%	-\$2,342
UPSHUR COUNTY	230901	BIG SANDY ISD	642	\$5,641,023	\$8,793	-\$638,310	-11.3%	-\$995	-\$376,838	-6.7%	-\$587
UPSHUR COUNTY	230902	GILMER ISD	2,206	\$17,577,769	\$7,968	-\$1,989,011	-11.3%	-\$902	-\$2,683,991	-15.3%	-\$1,217
UPSHUR COUNTY	230905	HARMONY ISD	1,030	\$8,626,281	\$8,379	-\$976,106	-11.3%	-\$948	-\$1,113,557	-12.9%	-\$1,082
UPSHUR COUNTY	230906	NEW DIANA ISD	959	\$7,530,995	\$7,854	-\$852,169	-11.3%	-\$889	-\$723,813	-9.6%	-\$755
UPSHUR COUNTY	230903	ORE CITY ISD	795	\$6,672,528	\$8,397	-\$755,030	-11.3%	-\$950	-\$322,214	-4.8%	-\$405
UPSHUR COUNTY	230908	UNION GROVE ISD	674	\$6,445,875	\$9,569	-\$729,383	-11.3%	-\$1,083	-\$951,035	-14.8%	-\$1,412
UPSHUR COUNTY	230904	UNION HILL ISD	259	\$2,412,395	\$9,310	-\$272,974	-11.3%	-\$1,053	-\$148,890	-6.2%	-\$575
UPTON COUNTY	231901	MCCAMEY ISD	440	\$6,460,360	\$14,683	-\$731,022	-11.3%	-\$1,661	-\$1,180,717	-18.3%	-\$2,683
UPTON COUNTY	231902	RANKIN ISD	159	\$4,193,155	\$26,359	-\$474,476	-11.3%	-\$2,983	-\$676,687	-16.1%	-\$4,254
UVALDE COUNTY	232901	KNIPPA ISD	198	\$1,813,988	\$9,146	-\$205,262	-11.3%	-\$1,035	-\$178,955	-9.9%	-\$902
UVALDE COUNTY	232902	SABINAL ISD	443	\$4,636,928	\$10,464	-\$524,691	-11.3%	-\$1,184	-\$1,082,703	-23.3%	-\$2,443
UVALDE COUNTY	232904	UTOPIA ISD	207	\$2,544,914	\$12,298	-\$287,970	-11.3%	-\$1,392	-\$522,758	-20.5%	-\$2,526
UVALDE COUNTY	232903	UVALDE CONS ISD	4,326	\$30,437,695	\$7,035	-\$3,444,176	-11.3%	-\$796	-\$2,566,356	-8.4%	-\$593
VAL VERDE COUNTY	233903	COMSTOCK ISD	199	\$2,434,584	\$12,237	-\$275,485	-11.3%	-\$1,385	-\$667,418	-27.4%	-\$3,355
VAL VERDE COUNTY	233901	SAN FELIPE-DEL RIO CONS ISD	9,499	\$68,487,413	\$7,210	-\$7,749,689	-11.3%	-\$816	-\$3,333,705	-4.9%	-\$351
VAN ZANDT COUNTY	234902	CANTON ISD	1,940	\$14,197,776	\$7,318	-\$1,606,548	-11.3%	-\$828	-\$1,449,660	-10.2%	-\$747
VAN ZANDT COUNTY	234903	EDGEWOOD ISD	897	\$7,421,068	\$8,269	-\$839,730	-11.3%	-\$936	-\$813,139	-11.0%	-\$906
VAN ZANDT COUNTY	234909	FRUITVALE ISD	342	\$3,377,551	\$9,869	-\$382,187	-11.3%	-\$1,117	-\$157,036	-4.6%	-\$459
VAN ZANDT COUNTY	234904	GRAND SALINE ISD	1,025	\$9,532,782	\$9,298	-\$1,078,681	-11.3%	-\$1,052	-\$2,669,278	-28.0%	-\$2,604
VAN ZANDT COUNTY	234905	MARTINS MILL ISD	459	\$4,149,568	\$9,033	-\$469,544	-11.3%	-\$1,022	-\$368,169	-8.9%	-\$801
VAN ZANDT COUNTY	234906	VAN ISD	2,235	\$17,048,404	\$7,627	-\$1,929,111	-11.3%	-\$863	-\$969,618	-5.7%	-\$434
VAN ZANDT COUNTY	234907	WILLS POINT ISD	2,464	\$18,242,028	\$7,404	-\$2,064,176	-11.3%	-\$838	-\$1,140,880	-6.3%	-\$463
VICTORIA COUNTY	235901	BLOOMINGTON ISD	725	\$6,483,541	\$8,942	-\$733,645	-11.3%	-\$1,012	-\$286,438	-4.4%	-\$395
VICTORIA COUNTY	235904	NURSERY ISD	120	\$1,339,966	\$11,149	-\$151,624	-11.3%	-\$1,262	-\$377,983	-28.2%	-\$3,145

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
VICTORIA COUNTY	235902	VICTORIA ISD	12,217	\$85,463,982	\$6,996	-\$9,670,672	-11.3%	-\$792	-\$5,629,527	-6.6%	-\$461
WALKER COUNTY	236902	HUNTSVILLE ISD	5,519	\$39,525,022	\$7,162	-\$4,472,452	-11.3%	-\$810	-\$2,056,975	-5.2%	-\$373
WALKER COUNTY	236901	NEW WAVERLY ISD	851	\$7,235,563	\$8,506	-\$818,740	-11.3%	-\$962	-\$849,715	-11.7%	-\$999
WALLER COUNTY	237902	HEMPSTEAD ISD	1,431	\$11,547,998	\$8,071	-\$1,306,713	-11.3%	-\$913	-\$543,620	-4.7%	-\$380
WALLER COUNTY	237905	ROYAL ISD	1,941	\$16,400,876	\$8,449	-\$1,855,840	-11.3%	-\$956	-\$1,367,603	-8.3%	-\$704
WALLER COUNTY	237904	WALLER ISD	5,205	\$38,366,431	\$7,371	-\$4,341,351	-11.3%	-\$834	-\$2,739,576	-7.1%	-\$526
WARD COUNTY	238904	GRANDFALLS-ROYALTY ISD	113	\$1,781,168	\$15,805	-\$201,548	-11.3%	-\$1,788	-\$607,331	-34.1%	-\$5,389
WARD COUNTY	238902	MONAHANS-WICKETT-PYOTE ISD	1,829	\$16,926,292	\$9,254	-\$1,915,294	-11.3%	-\$1,047	-\$3,323,314	-19.6%	-\$1,817
WASHINGTON COUNTY	239901	BRENHAM ISD	4,438	\$33,950,946	\$7,649	-\$3,841,717	-11.3%	-\$866	-\$3,457,131	-10.2%	-\$779
WASHINGTON COUNTY	239903	BURTON ISD	331	\$3,533,780	\$10,683	-\$399,865	-11.3%	-\$1,209	-\$711,747	-20.1%	-\$2,152
WEBB COUNTY	240901	LAREDO ISD	22,243	\$177,256,264	\$7,969	-\$20,057,422	-11.3%	-\$902	-\$20,063,380	-11.3%	-\$902
WEBB COUNTY	240903	UNITED ISD	40,052	\$310,074,655	\$7,742	-\$35,086,480	-11.3%	-\$876	-\$40,026,198	-12.9%	-\$999
WEBB COUNTY	240904	WEBB CONS ISD	292	\$6,907,678	\$23,685	-\$781,638	-11.3%	-\$2,680	-\$3,775,349	-54.7%	-\$12,945
WHARTON COUNTY	241901	BOLING ISD	931	\$7,808,193	\$8,389	-\$883,536	-11.3%	-\$949	-\$441,984	-5.7%	-\$475
WHARTON COUNTY	241902	EAST BERNARD ISD	941	\$7,898,431	\$8,392	-\$893,746	-11.3%	-\$950	-\$480,032	-6.1%	-\$510
WHARTON COUNTY	241903	EL CAMPO ISD	3,224	\$27,556,933	\$8,549	-\$3,118,203	-11.3%	-\$967	-\$5,177,874	-18.8%	-\$1,606
WHARTON COUNTY	241906	LOUISE ISD	471	\$4,554,947	\$9,681	-\$515,415	-11.3%	-\$1,095	-\$352,143	-7.7%	-\$748
WHARTON COUNTY	241904	WHARTON ISD	1,940	\$15,563,483	\$8,021	-\$1,761,085	-11.3%	-\$908	-\$1,191,400	-7.7%	-\$614
WHEELER COUNTY	242906	FORT ELLIOTT CONS ISD	127	\$3,582,387	\$28,249	-\$405,365	-11.3%	-\$3,197	-\$1,069,013	-29.8%	-\$8,430
WHEELER COUNTY	242905	KELTON ISD	193	\$3,522,086	\$18,245	-\$398,541	-11.3%	-\$2,065	-\$1,997,843	-56.7%	-\$10,349
WHEELER COUNTY	242902	SHAMROCK ISD	273	\$2,949,131	\$10,815	-\$333,709	-11.3%	-\$1,224	-\$375,739	-12.7%	-\$1,378
WHEELER COUNTY	242903	WHEELER ISD	382	\$4,009,548	\$10,498	-\$453,700	-11.3%	-\$1,188	-\$883,556	-22.0%	-\$2,313
WICHITA COUNTY	243901	BURKBURNETT ISD	3,212	\$24,894,946	\$7,750	-\$2,816,986	-11.3%	-\$877	-\$1,122,420	-4.5%	-\$349
WICHITA COUNTY	243906	CITY VIEW ISD	816	\$7,090,870	\$8,686	-\$802,367	-11.3%	-\$983	-\$330,445	-4.7%	-\$405
WICHITA COUNTY	243902	ELECTRA ISD	442	\$4,333,363	\$9,803	-\$490,341	-11.3%	-\$1,109	-\$418,014	-9.6%	-\$946
WICHITA COUNTY	243903	IOWA PARK CONS ISD	1,587	\$11,454,942	\$7,219	-\$1,296,183	-11.3%	-\$817	-\$656,605	-5.7%	-\$414
WICHITA COUNTY	243905	WICHITA FALLS ISD	13,300	\$92,847,492	\$6,981	-\$10,506,153	-11.3%	-\$790	-\$4,693,781	-5.1%	-\$353
WILBARGER COUNTY	244901	HARROLD ISD	86	\$1,421,926	\$16,441	-\$160,898	-11.3%	-\$1,860	-\$255,528	-18.0%	-\$2,955

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.

2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
WILBARGER COUNTY	244905	NORTHSIDE ISD	183	\$1,722,150	\$9,416	-\$194,870	-11.3%	-\$1,066	-\$80,118	-4.7%	-\$438
WILBARGER COUNTY	244903	VERNON ISD	2,146	\$17,418,545	\$8,118	-\$1,970,994	-11.3%	-\$919	-\$2,656,331	-15.3%	-\$1,238
WILLACY COUNTY	245901	LASARA ISD	494	\$4,782,528	\$9,672	-\$541,167	-11.3%	-\$1,094	-\$483,924	-10.1%	-\$979
WILLACY COUNTY	245902	LYFORD CISD	1,440	\$12,946,038	\$8,990	-\$1,464,908	-11.3%	-\$1,017	-\$602,184	-4.7%	-\$418
WILLACY COUNTY	245903	RAYMONDVILLE ISD	1,920	\$16,339,585	\$8,510	-\$1,848,905	-11.3%	-\$963	-\$1,785,519	-10.9%	-\$930
WILLACY COUNTY	245904	SAN PERLITA ISD	264	\$2,848,224	\$10,793	-\$322,291	-11.3%	-\$1,221	-\$133,408	-4.7%	-\$506
WILLIAMSON COUNTY	246914	COUPLAND ISD	138	\$1,227,134	\$8,863	-\$138,856	-11.3%	-\$1,003	-\$115,211	-9.4%	-\$832
WILLIAMSON COUNTY	246902	FLORENCE ISD	946	\$8,217,992	\$8,690	-\$929,906	-11.3%	-\$983	-\$791,881	-9.6%	-\$837
WILLIAMSON COUNTY	246904	GEORGETOWN ISD	10,291	\$81,655,343	\$7,934	-\$9,239,706	-11.3%	-\$898	-\$15,807,214	-19.4%	-\$1,536
WILLIAMSON COUNTY	246905	GRANGER ISD	359	\$3,351,567	\$9,335	-\$379,246	-11.3%	-\$1,056	-\$151,160	-4.5%	-\$421
WILLIAMSON COUNTY	246906	HUTTO ISD	6,166	\$43,404,179	\$7,039	-\$4,911,397	-11.3%	-\$796	-\$5,700,356	-13.1%	-\$924
WILLIAMSON COUNTY	246907	JARRELL ISD	991	\$10,029,073	\$10,122	-\$1,134,839	-11.3%	-\$1,145	-\$2,727,096	-27.2%	-\$2,752
WILLIAMSON COUNTY	246913	LEANDER ISD	33,517	\$255,185,491	\$7,614	-\$28,875,500	-11.3%	-\$862	-\$54,242,715	-21.3%	-\$1,618
WILLIAMSON COUNTY	246908	LIBERTY HILL ISD	2,707	\$19,732,746	\$7,288	-\$2,232,858	-11.3%	-\$825	-\$2,203,415	-11.2%	-\$814
WILLIAMSON COUNTY	246909	ROUND ROCK ISD	42,662	\$322,460,307	\$7,558	-\$36,487,977	-11.3%	-\$855	-\$61,152,774	-19.0%	-\$1,433
WILLIAMSON COUNTY	246911	TAYLOR ISD	2,942	\$21,681,747	\$7,369	-\$2,453,397	-11.3%	-\$834	-\$982,763	-4.5%	-\$334
WILLIAMSON COUNTY	246912	THRALL ISD	652	\$5,271,186	\$8,088	-\$596,461	-11.3%	-\$915	-\$228,021	-4.3%	-\$350
WILSON COUNTY	247901	FLORESVILLE ISD	3,583	\$26,427,795	\$7,375	-\$2,990,436	-11.3%	-\$835	-\$1,717,440	-6.5%	-\$479
WILSON COUNTY	247903	LA VERNIA ISD	3,004	\$21,160,448	\$7,045	-\$2,394,409	-11.3%	-\$797	-\$920,499	-4.4%	-\$306
WILSON COUNTY	247904	POTH ISD	782	\$6,293,849	\$8,048	-\$712,180	-11.3%	-\$911	-\$275,086	-4.4%	-\$352
WILSON COUNTY	247906	STOCKDALE ISD	750	\$6,395,531	\$8,527	-\$723,686	-11.3%	-\$965	-\$493,149	-7.7%	-\$658
WINKLER COUNTY	248901	KERMIT ISD	1,146	\$11,488,264	\$10,022	-\$1,299,954	-11.3%	-\$1,134	-\$3,795,177	-33.0%	-\$3,311
WINKLER COUNTY	248902	WINK-LOVING ISD	279	\$7,218,162	\$25,896	-\$816,771	-11.3%	-\$2,930	-\$3,795,788	-52.6%	-\$13,618
WISE COUNTY	249901	ALVORD ISD	692	\$6,446,970	\$9,321	-\$729,507	-11.3%	-\$1,055	-\$700,240	-10.9%	-\$1,012
WISE COUNTY	249902	BOYD ISD	960	\$9,947,831	\$10,367	-\$1,125,646	-11.3%	-\$1,173	-\$2,072,762	-20.8%	-\$2,160
WISE COUNTY	249903	BRIDGEPORT ISD	2,245	\$19,178,837	\$8,543	-\$2,170,180	-11.3%	-\$967	-\$4,060,307	-21.2%	-\$1,809
WISE COUNTY	249904	CHICO ISD	541	\$5,810,103	\$10,749	-\$657,442	-11.3%	-\$1,216	-\$1,413,193	-24.3%	-\$2,614
WISE COUNTY	249905	DECATUR ISD	2,780	\$25,661,490	\$9,231	-\$2,903,724	-11.3%	-\$1,045	-\$6,161,773	-24.0%	-\$2,216

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.



2011-12 ESTIMATES OF FOUNDATION SCHOOL PROGRAM (FSP) REVENUE LOSS FOR TWO DIFFERENT APPROACHES TO CSHB1

County Name	District Number	District Name	Students (ADA)	CURRENT LAW		EXAMPLE PLAN #1			EXAMPLE PLAN #2		
				Projected FSP Revenue	Per Student	FSP Revenue Loss	% Loss	Loss per Student	FSP Revenue Loss	% Loss	Loss per Student
WISE COUNTY	249906	PARADISE ISD	1,001	\$9,498,143	\$9,486	-\$1,074,762	-11.3%	-\$1,073	-\$1,952,217	-20.6%	-\$1,950
WISE COUNTY	249908	SLIDELL ISD	210	\$2,444,916	\$11,616	-\$276,654	-11.3%	-\$1,314	-\$634,091	-25.9%	-\$3,013
WOOD COUNTY	250906	ALBA-GOLDEN ISD	815	\$6,655,927	\$8,169	-\$753,151	-11.3%	-\$924	-\$361,858	-5.4%	-\$444
WOOD COUNTY	250902	HAWKINS ISD	698	\$7,126,767	\$10,205	-\$806,429	-11.3%	-\$1,155	-\$1,979,037	-27.8%	-\$2,834
WOOD COUNTY	250903	MINEOLA ISD	1,485	\$12,078,808	\$8,135	-\$1,366,777	-11.3%	-\$921	-\$940,885	-7.8%	-\$634
WOOD COUNTY	250904	QUITMAN ISD	1,040	\$9,216,769	\$8,865	-\$1,042,923	-11.3%	-\$1,003	-\$1,132,721	-12.3%	-\$1,089
WOOD COUNTY	250907	WINNSBORO ISD	1,321	\$10,526,348	\$7,971	-\$1,191,108	-11.3%	-\$902	-\$951,797	-9.0%	-\$721
WOOD COUNTY	250905	YANTIS ISD	342	\$3,770,424	\$11,037	-\$426,642	-11.3%	-\$1,249	-\$892,368	-23.7%	-\$2,612
YOAKUM COUNTY	251901	DENVER CITY ISD	1,429	\$17,624,177	\$12,331	-\$1,994,263	-11.3%	-\$1,395	-\$6,209,767	-35.2%	-\$4,345
YOAKUM COUNTY	251902	PLAINS ISD	443	\$6,202,076	\$13,986	-\$701,795	-11.3%	-\$1,583	-\$1,678,659	-27.1%	-\$3,786
YOUNG COUNTY	252901	GRAHAM ISD	2,397	\$18,054,797	\$7,532	-\$2,042,990	-11.3%	-\$852	-\$1,321,619	-7.3%	-\$551
YOUNG COUNTY	252902	NEWCASTLE ISD	173	\$1,808,775	\$10,472	-\$204,672	-11.3%	-\$1,185	-\$81,015	-4.5%	-\$469
YOUNG COUNTY	252903	OLNEY ISD	707	\$7,487,979	\$10,590	-\$847,302	-11.3%	-\$1,198	-\$337,722	-4.5%	-\$478
ZAPATA COUNTY	253901	ZAPATA COUNTY ISD	3,258	\$34,050,519	\$10,451	-\$3,852,984	-11.3%	-\$1,183	-\$9,394,403	-27.6%	-\$2,883
ZAVALA COUNTY	254901	CRYSTAL CITY ISD	1,622	\$13,861,909	\$8,546	-\$1,568,544	-11.3%	-\$967	-\$893,532	-6.4%	-\$551
ZAVALA COUNTY	254902	LA PRYOR ISD	455	\$5,233,558	\$11,510	-\$592,203	-11.3%	-\$1,302	-\$256,793	-4.9%	-\$565
		STATE TOTALS	4,480,316	\$34,466,015,571	\$7,693	-\$3,900,000,000	-11.3%	-\$870	-\$3,901,391,526	-11.3%	-\$871
CAMERON COUNTY	031916	SOUTH TEXAS ISD	3,083.28	\$23,470,969	\$7,612	-\$2,655,856	-11.3%	-\$861	-\$1,257,222	-5.4%	-\$408
BEXAR COUNTY	015906	RANDOLPH FIELD ISD	1,157.80	\$7,357,224	\$6,354	-\$832,506	-11.3%	-\$719	-\$144,788	-2.0%	-\$125

Example Plan #1 - 11.3% FSP Reduction
 Example Plan #2 - No Hold-Harmless, Basic Allotment of \$4,475.
 See text for model assumptions.

Vantage Points

A Board Member's Guide to Update 89

Vantage Points is an executive summary, prepared specifically for board members, of the TASB Localized Update. The topic-by-topic outline and the thumbnail descriptions focus attention on key issues to assist local officials in understanding changes found in the policies. The description of policy changes in **Vantage Points** is highly summarized and should not substitute for careful attention to the significantly more detailed, district-specific Explanatory Notes and the policies within the localized update packet.

PLEASE NOTE: This Update 89 **Vantage Points** and the Localized Update 89 packet may not be considered as legal advice and are not intended as a substitute for the advice of a board's own legal counsel.

We welcome your comments or suggestions for improving **Vantage Points**. Please write to us at TASB Policy Service, P.O. Box 400, Austin, TX 78767-0400, e-mail us at policy.service@tasb.org, or call us at 800-580-7529 or 512-467-0222.

For further information about Policy Service, check out our Web site at <http://www.tasb.org/services/policy>.

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A main component of Update 89 is the reorganization of the E section of the policy manual, concerning instruction, with a new policy series addressing alternative methods for earning credit that now contains policies on credit by examination, correspondence courses, and distance learning, including the Texas Virtual School Network (TxVSN). This Update also addresses board member vacancies, appraisal districts, student admissions, academic assessments for students in DAEPs, school health advisory councils (SHAC), and eye and face protection for accident prevention purposes.

Instruction

With the reorganization of the E section of the manual, provisions previously at codes EEJA and EEJB, concerning credit by examination with prior instruction and credit by examination without prior instruction, have been moved to EHDB and EHDC, respectively, as part of a new policy series on alternative methods for earning credit.

Credit by Examination with Prior Instruction

EHDB(LOCAL) POLICY CONSIDERATIONS:

We have moved to this code text from EEJA on credit by examination with prior instruction. A recommended change to the text is the inclusion of a list of the circumstances under which a student who has had prior instruction in a subject may be given an opportunity to demonstrate mastery or earn course credit through an examination. Those circumstances include when the student is enrolling in a district from a nonaccredited school, when the student has failed a subject or course, and when the student has earned a passing grade in a subject or course but has failed to earn credit because of excessive absences.

We recommend deleting provisions regarding the minimum grade a student must score on an exam to earn credit, which is addressed at EHDB(LEGAL), and provisions prohibiting the use of credit by examination to gain eligibility for participation in extracurricular activities, which is governed by UIL rules.

Credit by Examination without Prior Instruction

EHDC(LOCAL) POLICY CONSIDERATIONS:

This code now contains provisions on credit by examination without prior instruction, previously at EEJB, and we are recommending significant revisions to the text.

We have revised and reordered provisions addressing fees and requests for alternative examinations or dates to clarify that, while districts are still prohibited from charging fees for examinations administered on the published or alternative dates, a district can require a parent to pay for an alternative examination purchased from a source approved by the State Board of Education.

The text now references board approval of kindergarten acceleration procedures to comply with the statutory requirement that a district develop board-approved procedures, and we have clarified that these procedures are used to determine whether a child who is five years old at the beginning of the school year may be assigned to first grade.

Rather than specifying that a district will publish test dates in the student handbook, the text now includes a more flexible requirement to publish the test dates in “appropriate District publications or on the District’s Web site.” A provision requiring students to register for examinations by a specific deadline is recommended for deletion, since that information is better suited for administrative regulations.

Distance Learning

Texas Virtual School Network

The Texas Virtual School Network (TxVSN) was established by the 80th Legislature as a supplement to the instructional programs of public school districts, allowing students to take courses from educational providers such as other school districts and colleges in an online environment. For more information about the TxVSN, see the TxVSN Web site at www.txvsn.org.

EHDD(LOCAL) POLICY CONSIDERATIONS:

This policy on college coursework and dual credit has been revised to include information about college-level courses available through the TxVSN. The recommended text states that, in accordance with guidelines published by the TxVSN and the course provider, students may enroll in dual-credit courses through the TxVSN. When a student successfully completes a course, credit will be applied toward graduation requirements.

We recommend for deletion from this policy the list of the types of partnership programs that a district may enter into with a college or university, as this information is at EHDD(LEGAL).

Provisions addressing correspondence courses have been moved from EEJC to EHDE to group the various types of distance learning courses in one location in the manual. At EHDE(LEGAL), we have added existing statutory provisions to provide more detail on the TxVSN. As a result of amendments to the Administrative Code, we have also added online courses and the TxVSN to the list of distance learning technologies at EHDE(LEGAL).

Information regarding a district’s statutory authority to charge fees for enrollment in a TxVSN course has been added to FP(LEGAL).

EHDE(LOCAL) POLICY CONSIDERATIONS:

Like EHDE(LEGAL), this new recommended local policy includes provisions on the TxVSN and, from EEJC, material on other distance learning and correspondence courses. Provisions regarding the TxVSN are addressed separately because of the specific legal requirements and obligations applicable to the TxVSN. The recommended policy text requires a superintendent or designee to establish separate procedures for students to enroll in TxVSN courses and maintains that enrollment in TxVSN courses is not subject to any limitations a district may impose for other distance learning courses.

We have revised the text regarding other types of distance learning to reflect that distance learning may be used to earn credit in a subject or course, not just to receive graduation credit. And for flexibility, we recommend deleting the requirement that the district publish its distance learning procedures in the student handbook, as these could be published online or in other publications.

**Institutions of
Higher
Education**

We have added an existing statutory provision at EHDD(LEGAL) requiring a public institution of higher education to assist a district in developing and implementing the district's college credit program. We have also added information from existing Administrative Code rules regarding instructional partnerships with community college districts, including detailed information about the types of partnerships and required elements of partnership agreements.

**Other
Instructional
Issues**

Changes to the E section policies also include the following:

- At EHAA(LEGAL), we have added existing statutory text requiring the board to determine the specific content of a district's human sexuality instruction.
- We have added existing statutory provisions at EHBC(LEGAL) regarding standards for intensive programs of instruction for students receiving special education services.
- We have added new Administrative Code provisions regarding graduation requirements at EIF(LEGAL), including a requirement that students receiving special education services who are on a modified curriculum be automatically placed in the minimum high school program and a provision allowing a student who took courses under the minimum program prior to the 2009–10 school year to remain in the minimum program. We have also added details regarding physical education substitutions.

- At EHBI(LEGAL), we have added a new Administrative Code provision requiring a school district’s adult education program to include as one of its components collaboration with multiple community partners to expand the services available to adult learners and prevent duplication of services.

Board Issues

Board Member Vacancies

We have extensively reorganized BBC(LEGAL), concerning board member vacancies, to reflect the various types of vacancies that may occur and to replace the term “trustee” with “board member” throughout for consistency within the policy. Existing statutory text was added to clarify that a resigning board member remains subject to nepotism provisions until the vacancy created by his or her resignation is filled. We have also added existing statutory provisions to provide more detail about legal actions used to remove a board member from office and have added more detailed provisions on conducting a special election to fill a vacancy.

Tax Officials

We have revised and reorganized text on selection and duties of chief tax officials at BDAF(LEGAL), simplifying the duties of the assessor and collector to provide a broader overview and adding existing statutory text to clarify when a district can require a new collector’s bond.

Appraisal Districts

We have added existing Tax Code provisions at CCH(LEGAL) concerning a school board’s rights and responsibilities regarding an appraisal district. The school board and other taxing units that participate in the appraisal district have the authority to approve appraisal district proposals to acquire or convey real property and allocation of proceeds from a conveyance of real property, to approve the budget and allocation of operating costs, and to disapprove actions of the appraisal district board of directors. We have also added existing statutory provisions regarding eligibility and appointment to an appraisal review board and a prohibition against school district contracts with an appraisal review board member or certain relatives of a member of an appraisal review board.

Employment

At DC(LEGAL), concerning employment practices, we have repeated from BBC(LEGAL) a provision prohibiting a board member from accepting employment with the district until one year after his or her board membership ends. We have also added an existing statutory provision referencing the civil penalties for violating the new hire reporting requirement.

We have added at DK(LEGAL) a link to the Administrative Code chart listing the certification requirements for various positions.

Superintendent

At policy BJB(LEGAL), we have repeated, in a condensed format, statutory provisions from DC(LEGAL) requiring a district to post an employment vacancy, which includes a vacancy in the superintendent’s position.

We have renamed BJCE to reflect that the code addresses both suspension and termination during a superintendent's contract term and have added to the newly reorganized legally referenced material existing statutory text on the procedures for a hearing when a superintendent is suspended without pay. We have also added extensive Administrative Code details regarding severance payments.

Students

Admissions

FD(LOCAL) POLICY CONSIDERATIONS:

Recommended revisions to this policy on admissions now allow a minor student living apart from his or her parent, guardian, or other person having lawful control to present an authorization agreement that meets the Family Code requirements as an alternative to a power of attorney when enrolling in a district. The authorization agreement designates responsibility for a student in all school-related matters to an adult resident of the district. A minor living apart must provide either a power of attorney or an authorization agreement, but the superintendent continues to have authority to grant exceptions to this requirement based on the individual student's circumstances.

We also recommend changes to clarify that a parent, rather than a student, must provide evidence upon enrollment of the student's prior schooling outside the district. Similarly, a parent must present a signed request stating the reason for a student's withdrawal.

Finally, we recommend revisions to clarify that a district will validate courses taken by a student at a nonaccredited school before the district grants credit.

Discipline

Since provisions prohibiting seclusion apply to all students, we have repeated text on that subject at FO(LEGAL), which covers general provisions on student discipline. Provisions prohibiting seclusion were already included at FOF(LEGAL), which specifically concerns the discipline of students with disabilities.

DAEP

At FOCA(LEGAL), we have added new Administrative Code provisions regarding which academic assessments may be administered to a student in a DAEP, factors to determine the appropriate grade-level assessment, and reporting requirements to the student's locally assigned campus. The new provisions require a district to develop procedures for administering the assessments that must be given when a student is placed in and departs from a DAEP. Appropriate provisions will be included in the 2011 *Model Student Code of Conduct*, to be issued in the summer.

Physical Fitness Assessments

At BDF(LEGAL), we have added an existing statutory provision requiring a district to notify parents that they can request their child's physical fitness assessment results at the end of the school year.

**School Health
Advisory Council**

At BDF(LEGAL), we have added existing statutory provisions requiring a school health advisory council (SHAC) to meet at least four times per year and have rearranged text within the policy to group together all provisions specific to the SHAC. At EHAA(LEGAL), we have added existing statutory text addressing the SHAC’s duties regarding policy recommendations concerning daily recess for elementary school students.

Safety Program

At Update 89, we are adding to all districts’ localized policy manuals CKB(LEGAL), previously included only in the *TASB Policy Reference Manual*, addressing eye and face protection for accident prevention purposes. The policy references the Texas Department of State Health Services (TDSHS) recommended guidelines on protective eye and face equipment in schools and includes Administrative Code provisions listing when the guidelines are applicable.

CKB(LOCAL) POLICY CONSIDERATIONS:

To match the scope of CKB(LEGAL), we recommend expanding this local policy to address face protection in addition to eye protection and to add a reference to visitors in the schools.

We have also added a reference to the relevant TDSHS guidelines and have replaced the list of circumstances when eye and face protection must be worn with a cross-reference to CKB(LEGAL), where the list may now be found.

Miscellaneous

Other policy changes at Update 89 include the following:

- At AC(LEGAL), we have added existing statutory provisions regarding minor boundary adjustments made by agreement between two contiguous districts and the requirement that a district notify the appraisal office of any boundary changes.
- At CL(LEGAL), we have added existing Administrative Code language to specify that a district must provide a buyer of district property any certificate of mold remediation issued during the five years preceding the date the district sells the property.
- At CPC(LEGAL), we have added a link to the records retention schedules published by the State Library and Archives Commission.

**More
Information**

For further information on these policy changes, refer to the policy-by-policy Explanatory Notes—customized for each district’s policies—and the policies themselves, found in your localized update packet.

(LOCAL) Policy Comparison Packet

Each marked-up (LOCAL) policy in this collection reflects an automated comparison of the updated policy with its precursor, as found in the TASB Policy Service records.

The comparison is generated by an automated process that shows changes as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow.

For further assistance in understanding changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Lago Vista ISD
227912

SAFETY PROGRAM/RISK MANAGEMENT
ACCIDENT PREVENTION AND REPORTS

CKB
(LOCAL)

EYE- AND FACE-
PROTECTIVE DEVICES

In accordance with Texas Department of State Health Services (TDSHS) guidelines, eye- and face Eye-protective devices meet-
ing **TDSHS** the standards ~~of the State Department of Health~~ shall
be worn by every teacher, ~~and student,~~ **and visitor** participating in
~~shop or laboratory~~ activities **or programs identified in**
CKB(LEGAL). ~~involving any of the following:~~

- ~~1. Hot molten metals~~
- ~~2. Milling, sawing, turning, shaping, cutting, or stamping of any solid materials~~
- ~~3. Heat treatment, tempering, or kiln firing of any metal or other materials~~
- ~~4. Gas or electric arc welding~~
- ~~5. Caustic or explosive materials~~
- 6.1. Caustic or explosive chemicals or hot liquids or solids**

DATE ISSUED: **1/11/2011** ~~4/10/1996~~
UPDATE **8954**
CKB(LOCAL)-A

ADOPTED:

1 of 1

ALTERNATIVE METHODS FOR EARNING CREDIT~~EXTENDED IN-~~
~~STRUCTIONAL PROGRAMS~~
COLLEGE COURSE WORK/DUAL CREDIT

EHDD
(LOCAL)

Formatted Table

**PARTNERSHIP
PROGRAMS**

An eligible student~~Eligible students~~ may enroll in a partnership program~~programs~~ with a Texas college~~colleges~~ or university~~uni-~~
~~versities~~ in accordance with ~~an~~the agreement between the District and the college or university.~~These partnership programs may include:~~

- ~~1. The District shall award~~ Award of high school-credit only
- ~~2. Award of concurrent course credit at community colleges~~
- ~~3. Award of dual credit at universities~~
- ~~4. Tech-prep programs~~
- ~~5. Remedial or development instruction to pass TAAS or TASP~~

~~Credit toward high school graduation for completed courses shall be earned~~ in accordance with **the agreement between the District regulations/guidelines.**

~~OTHER COLLEGE-
LEVEL COURSES~~
**OTHER COLLEGE-
LEVEL COURSES**

~~According to District~~ **and the college or university.**

~~The District~~criteria/guidelines, students may ~~award a student~~
~~awarded~~ credit ~~toward high school graduation~~ for completing a college-level course ~~at~~in an accredited college or university that is not in a partnership program with the District. **Award of credit shall be based on administrator approval in accordance with District guidelines.** ~~[See EHDD(LEGAL)]~~

**TEXAS VIRTUAL
SCHOOL NETWORK
ACCORDING TO
GUIDELINES
ESTABLISHED
BY EARLY COLLEGE
ADMISSION**

~~Early college admission programs are those in which students enroll in college forfeiting enrollment in high school and losing, consequently, eligibility to participate in high school programs, UIL or other competitions, class ranking, and graduation exercises.~~

Students admitted under the **Texas Virtual School Network (TxVSN)** and early admission program shall qualify for the **course provider, the District may enroll a student in college-level courses through the TxVSN. When the student**~~high school diploma after they have~~ **successfully completes a course,**~~completed a year in college.~~ **Grades from college courses taken to earn credit shall be applied** toward graduation **requirements.** **[See EHDE]**~~shall not be included in averaging to determine class rankings [see EIC].~~

NO INTERFERENCE

~~Counselors and students shall ensure that attendance at college does not interfere with the student's ability to meet high school enrollment criteria.~~

ADMISSIONS

FD
(LOCAL)

PERSONS AGE 21
AND OVER

The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.

REGISTRATION
FORMS

~~The appropriate registration forms shall be completed annually and signed by the~~ student's parent, legal guardian, or other person having lawful control **shall annually complete and sign registration forms.** ~~A student~~ ~~Students~~ who ~~has~~**have** reached age 18 shall be permitted to complete and sign these forms ~~themselves~~.

MINOR LIVING APART
PERSON STANDING
IN PARENTAL
RELATION

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a **power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code** ~~Power of Attorney~~ assigning responsibility for the student in all school-related matters to an adult resident of the District.

MISCONDUCT

~~A minor~~ ~~Any such~~ student **living apart** who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

EXCEPTIONS

Based on ~~an~~**the** individual student's circumstance, the Superintendent shall have authority to grant exceptions to the ~~Power of Attorney~~ requirement **for a power of attorney or authorization agreement** and to the exclusion for misconduct.

**EXTRACURRICULAR
ACTIVITIES
RESIDENCY
REVIEW**

The Superintendent shall determine whether a minor student ~~livin-~~ ~~g residing in the District separate and~~ ~~apart from a parent, guardian,~~ ~~or other person having lawful control~~ is present in the District for the primary purpose of participating in extracurricular activities.

NONRESIDENT
STUDENT IN
GRANDPARENT'S
AFTER-SCHOOL CARE

The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent.

The Superintendent shall have authority to approve **or deny** such admissions requests in accordance with criteria approved by the Board.

PLACEMENT
ACCREDITED
SCHOOLS

The parent, guardian, or other person having lawful control of a student enrolling in ~~Students entering~~ a District school from ~~an~~ ~~accredited public, private, or parochial~~ **schools** ~~schools after grade 4~~ shall provide evidence of **the** prior schooling outside the District. **The student** ~~They~~ shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.

ADMISSIONS

FD
(LOCAL)

For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the Commissioner ~~of Education.~~

NONACCREDITED
SCHOOLS

A student enrolling in ~~Students entering~~ a District school from **a** nonaccredited public, private, or parochial ~~school~~ **schools**, including **a homeschool** ~~homeschools~~, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:

1. Scores on achievement tests, which may be administered by appropriate District personnel.
2. Recommendation of the sending school.
3. Prior academic record.
4. Chronological age and social and emotional development of the student.
5. Other criteria deemed appropriate by the principal.

TRANSFER
CREDIT

Before granting credit, the ~~The~~ District shall validate, **by testing or other evidence, that any course taken by a student at a** ~~high school credit for courses of transfer students from~~ nonaccredited public, private, or parochial **school meets** ~~schools by testing or by other evidence that the courses meet~~ State Board requirements. **[See EHDB]** ~~and standards.~~

WITHDRAWAL

A ~~Minor students may withdraw from school by presenting a request signed by the student's~~ parent or guardian **wishing to withdraw a minor student shall present a signed request and** ~~and~~ stating the reason for the withdrawal. **A student who is** ~~Students~~ 18 or older may request withdrawal without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL)]}]



ReprintJobCode

EXPLORE[®]



2010-2011 Profile Summary Report: Presentation Packet

Code: 01056870
LAGO VISTA ISD
LAGO VISTA, TX

District Report - Grade 8
TEXAS EDUCATION AGENCY EXPLORE CONTRACT

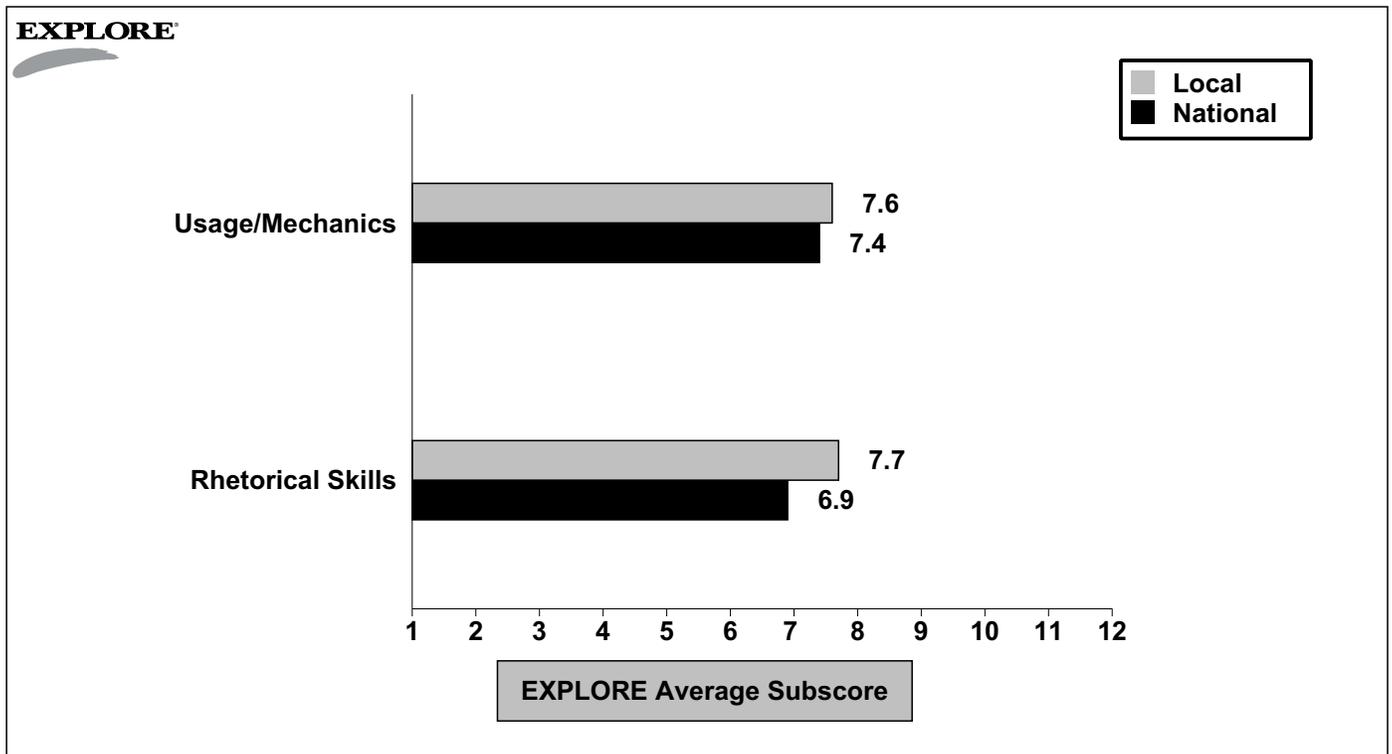
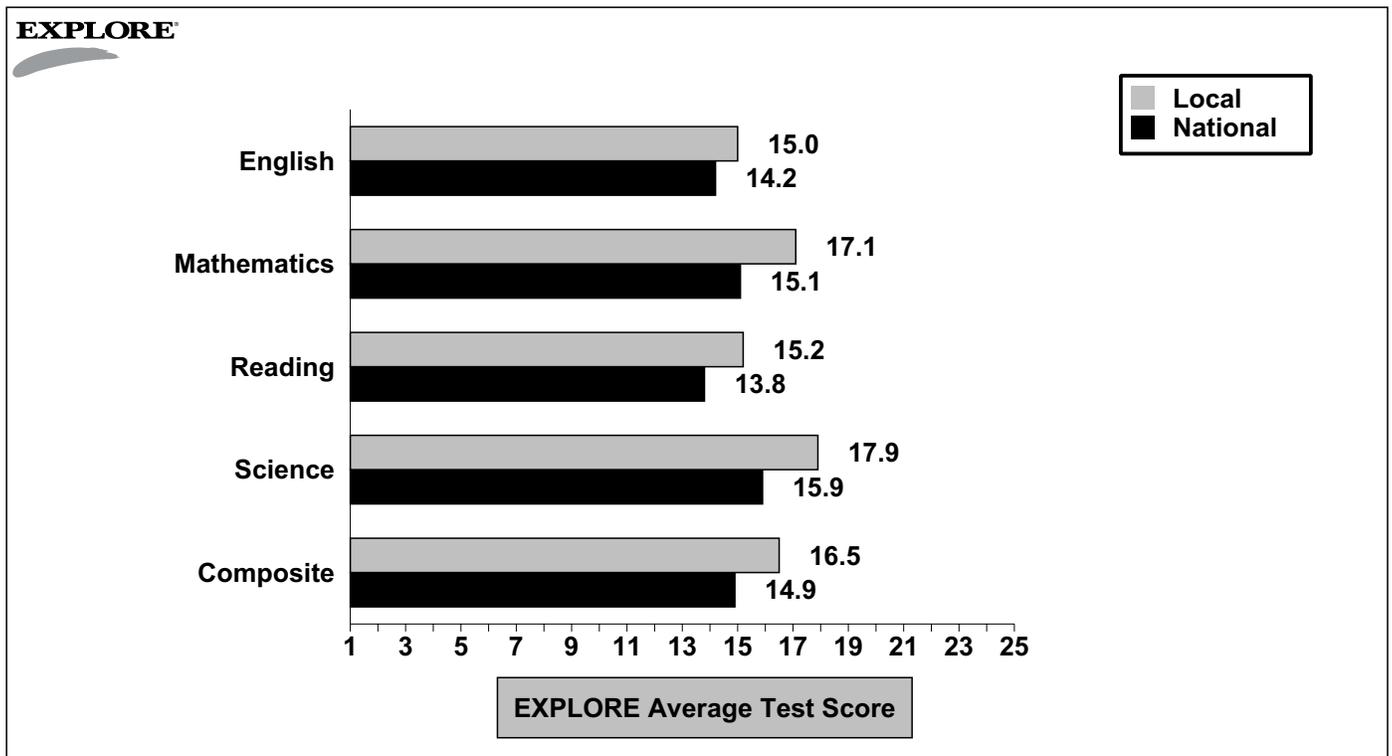
OO#: 14194260
C#: 23063120
PN#:

ACT[®]

18-NOV-10

National Norm Group: Fall 8

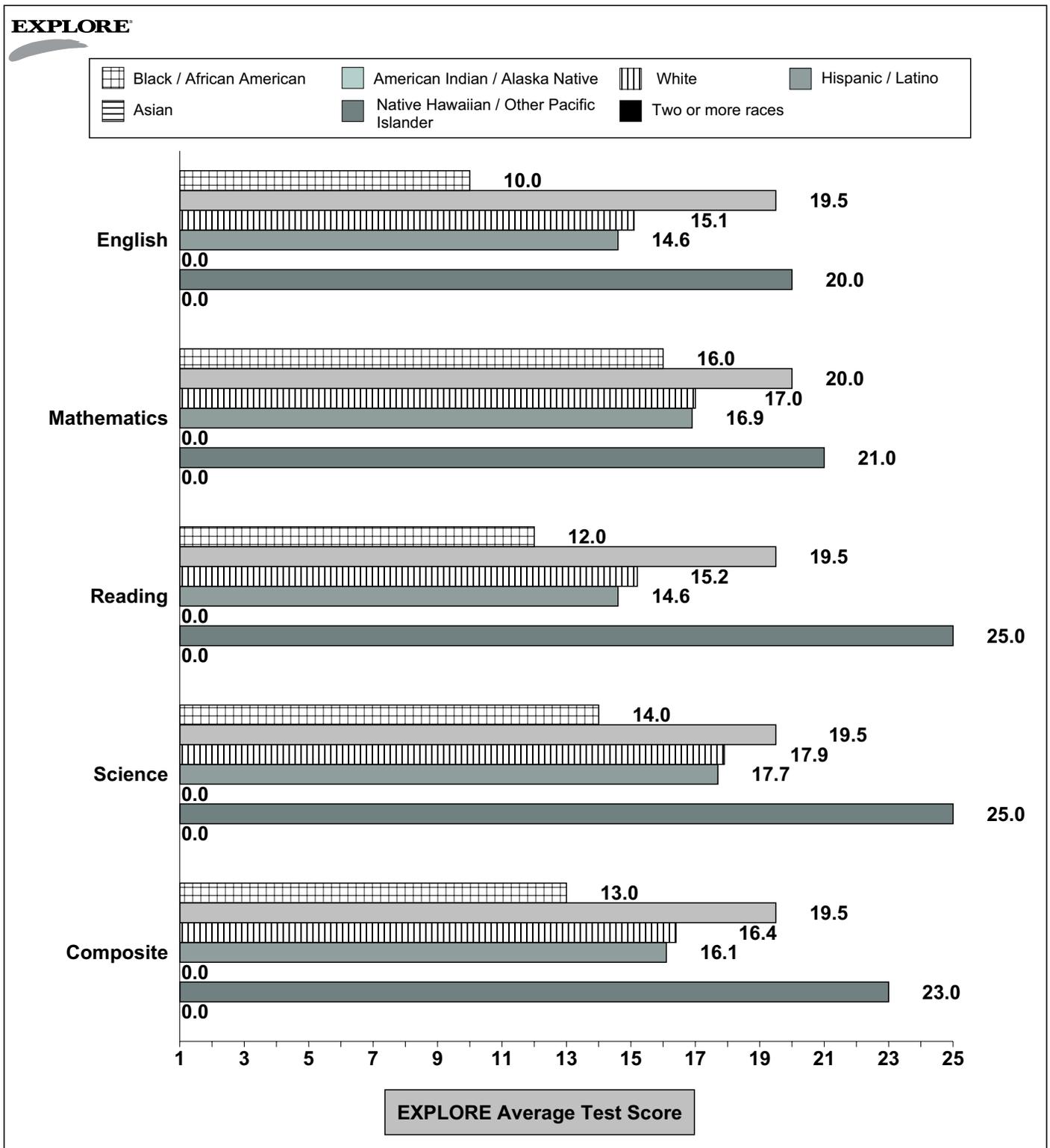
CHART 1: How does our students' performance compare with that of students in the national norm group?



These charts show how the average score performance of our students compares with that of students nationwide.

National Norm Group: Fall 8

CHART 2: Are our students achieving similarly across racial/ethnic groups?



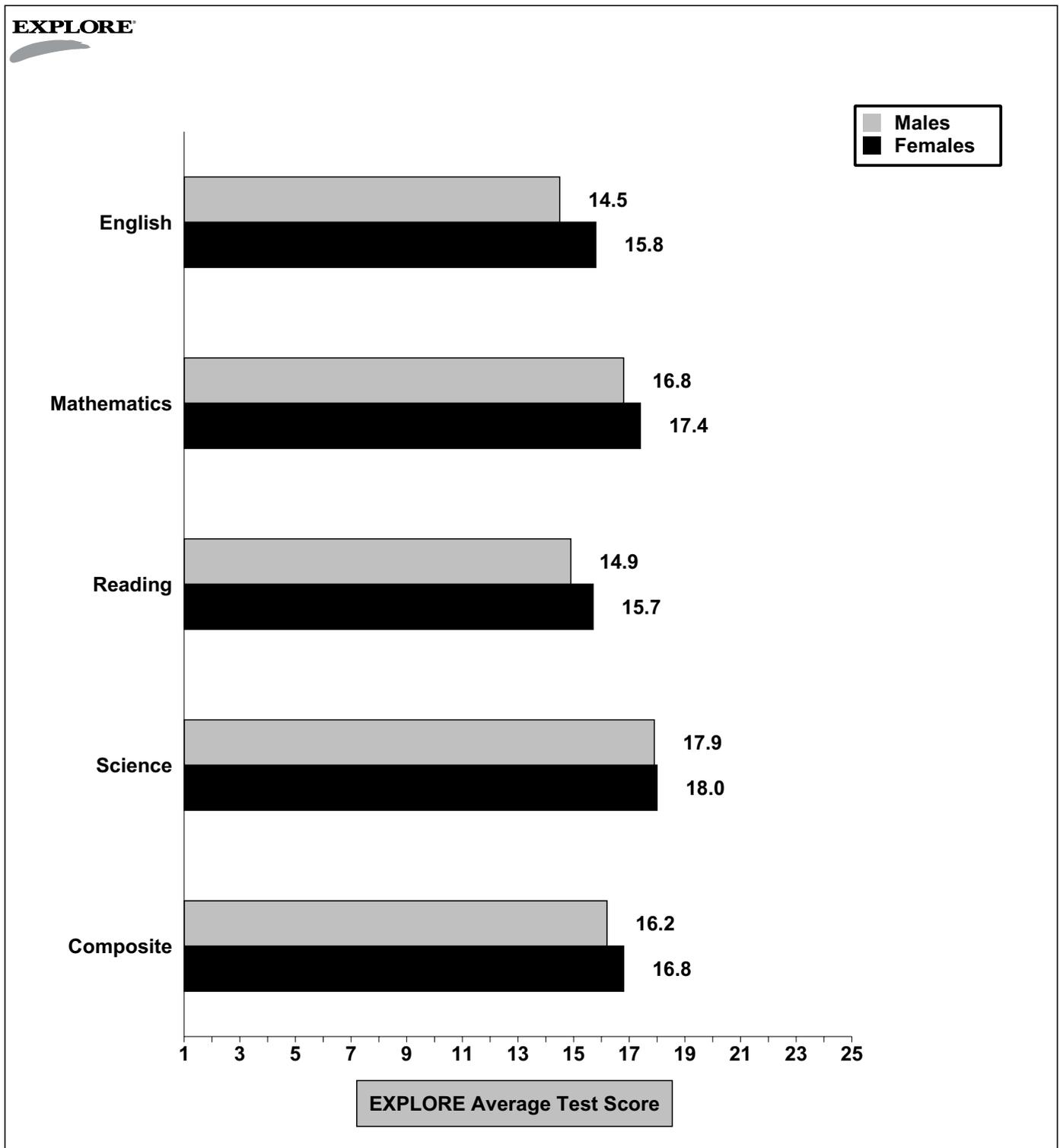
This chart shows our students' EXPLORE performance by race/ethnicity.

OO#: 14194260
 C#: 23063120
 PN#:



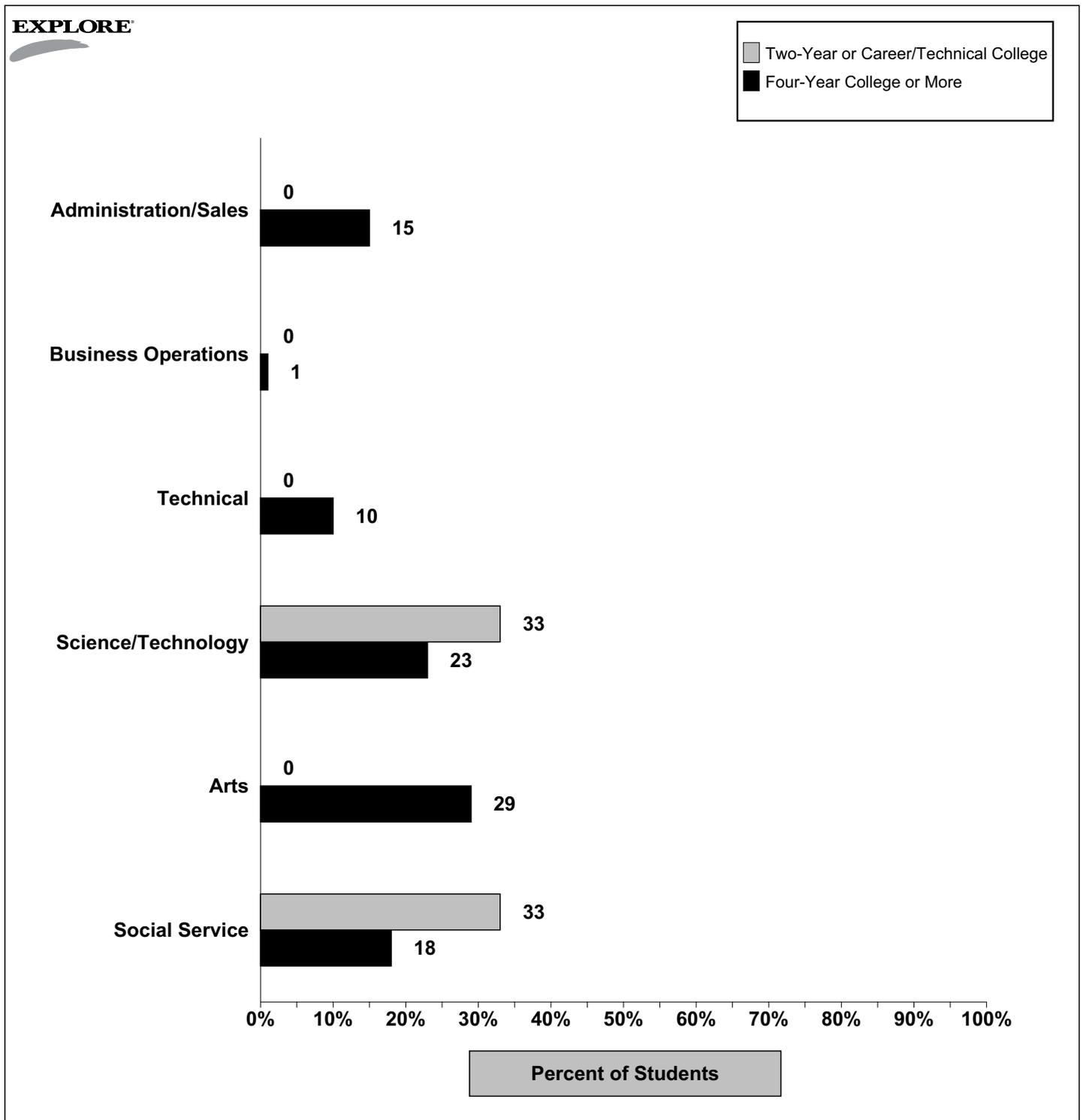
National Norm Group: Fall 8

CHART 3: Are our students achieving similarly across gender groups?



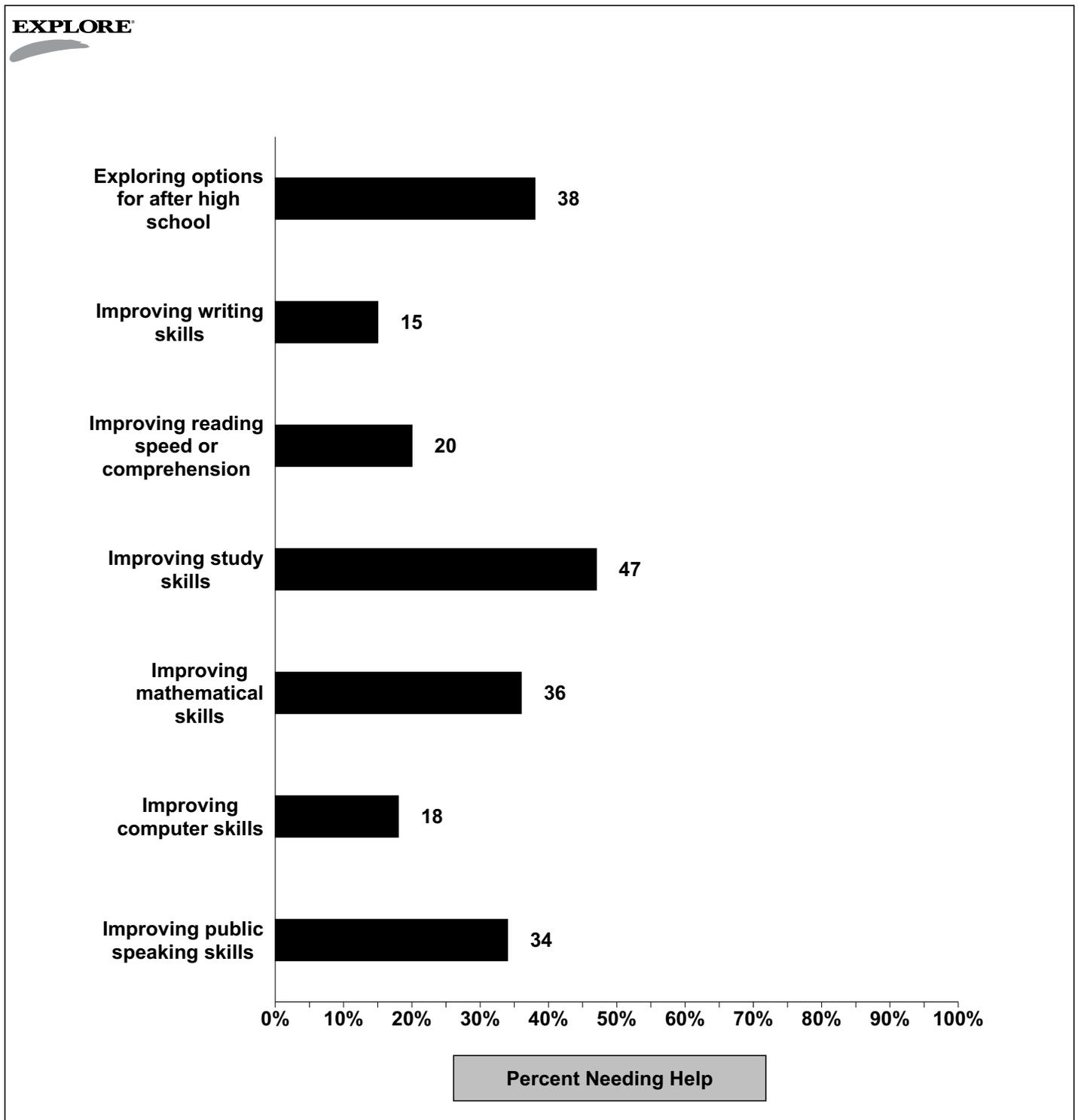
This chart shows our students' EXPLORE performance by gender.

CHART 4: How do our students differ in their career preferences?



This chart compares the career preferences of our students who plan to attend either a two-year or career/technical college with those who plan to attend at least a four-year college.

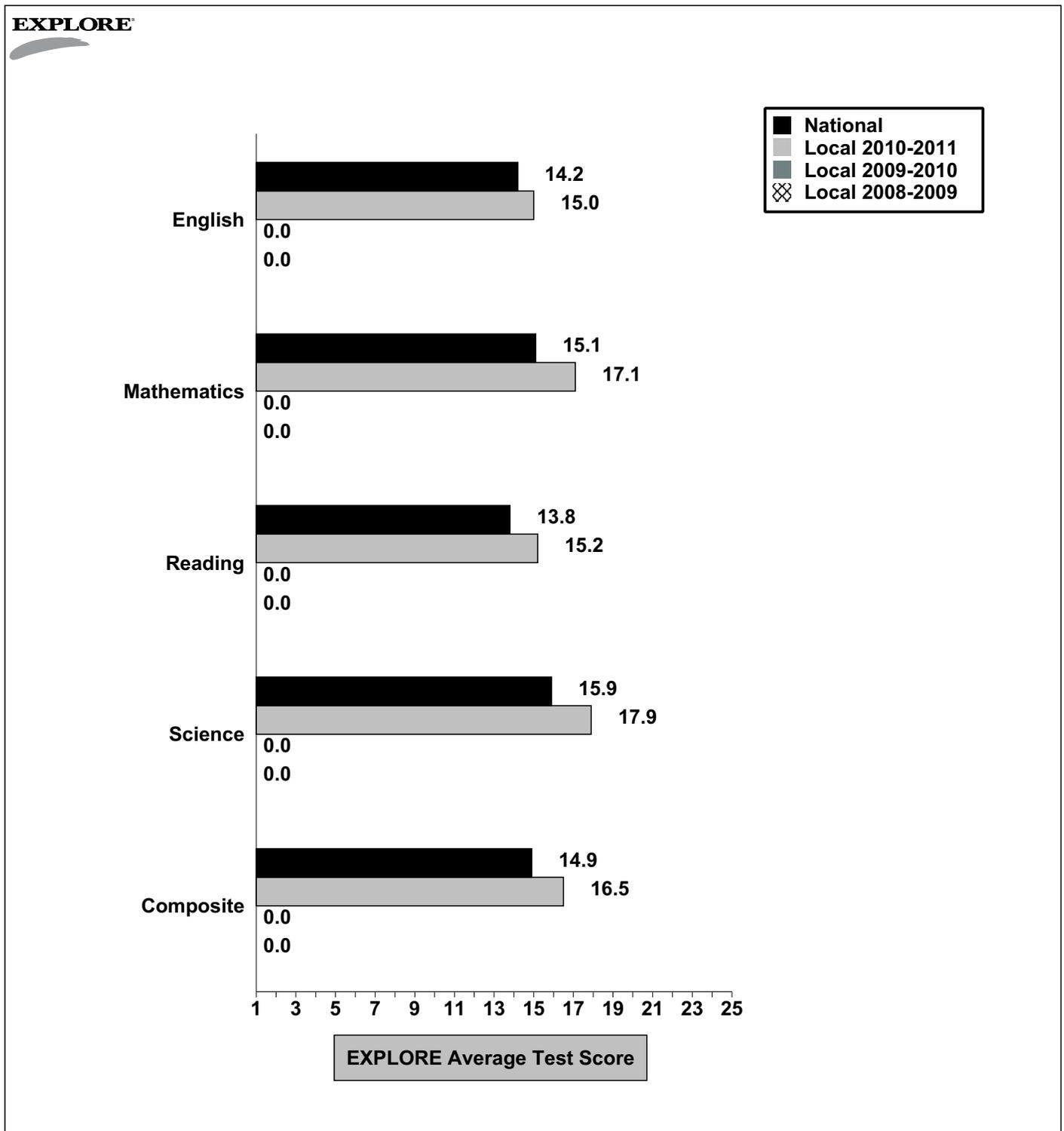
CHART 5: What percentage of our students reported needing help in particular areas?



This chart shows the percentages of our students who reported needing help in these areas.

National Norm Group: Fall 8

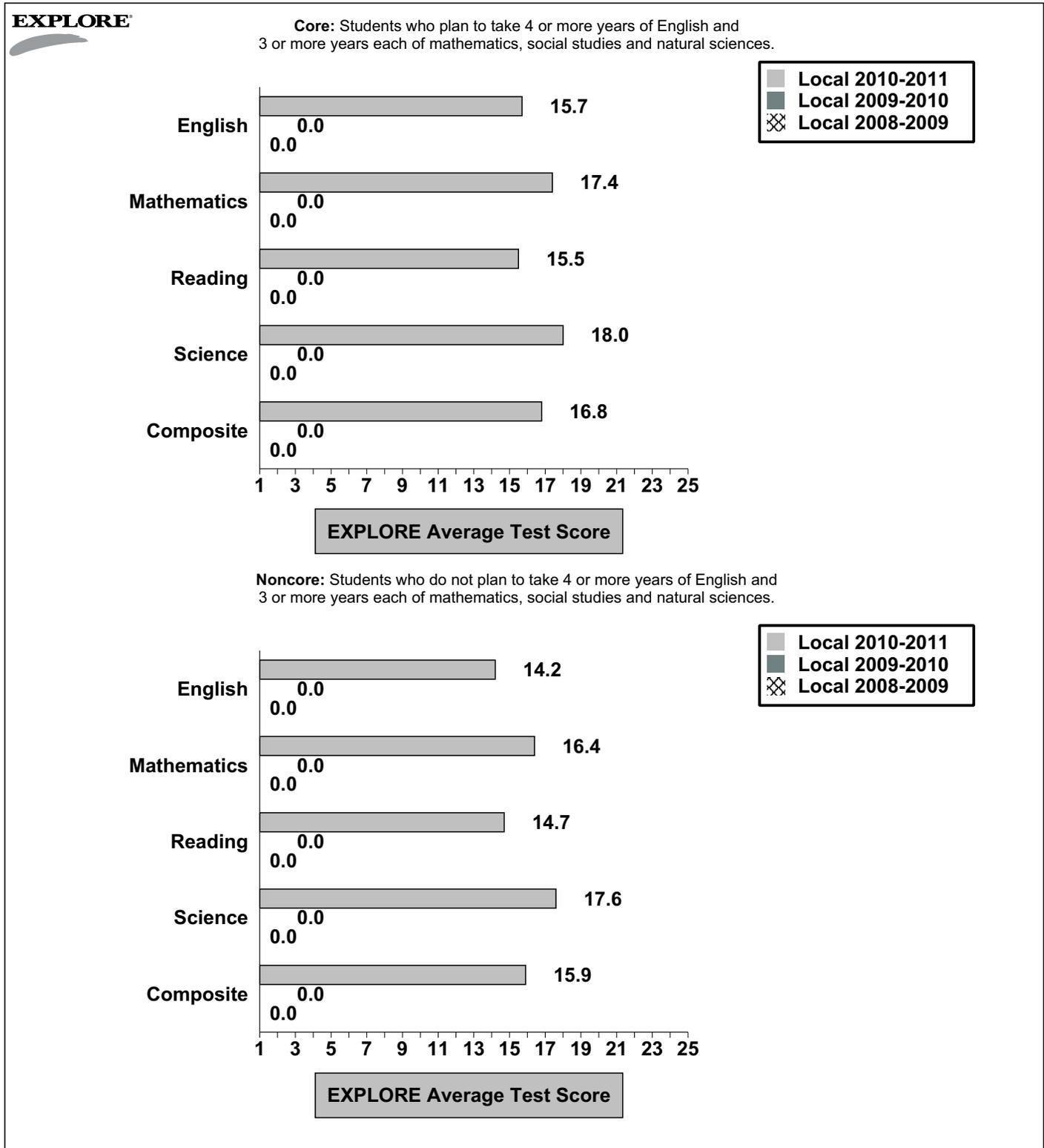
CHART 6: Is the academic achievement of our students for the past three years improving compared to that of the national norm group?



This chart shows the average performance of our students for the past three years.

National Norm Group: Fall 8

CHART 7: Are our students adequately preparing themselves to be successful?



These charts show the average performance of our students for the past three years by planned course work (core or noncore).

OO#: 14194260
 C#: 23063120
 PN#:

District Name

County-District Number

Local Board of Trustees Certification Form, 2011

Certification:

We, the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

1. That the textbook selections transmitted via EMAT Online have been approved for use in our district or charter school. We understand that all textbooks adopted by the state are appropriate for use in the Texas schools and districts may choose any materials from the state-adopted lists. If the board of trustees or governing board does not wish to select a particular title adopted by the state and wants to prohibit the district or charter school from ordering the title at a later date, we have noted the title(s) below. We understand that our selections are final, and we may not return copies of one title to secure copies of another title in the same subject. Legal Citation: Texas Education Code §31.101.
2. That this district or charter school will requisition at a minimum a classroom set of SBOE-adopted textbooks in each subject and grade level in which textbooks are needed before we request funds in EMAT for the purchase of Commissioner-adopted online textbooks, technological equipment or supplemental textbooks. We understand that "classroom set" is defined as the total count of SBOE adopted textbooks on the conforming or nonconforming list necessary to provide one copy to each student during the class period. This definition includes SBOE-adopted print textbooks and electronic textbooks. Individual districts will decide the number of SBOE-adopted textbooks that make up a classroom set.
3. That for each subject in the required curriculum and each grade level, this district provides each student with textbooks, electronic textbooks, or instructional materials that cover all elements of the essential knowledge and skills adopted by the State Board of Education for that subject and grade level.
4. That if this district or charter school purchases supplemental textbooks with textbook credits under the Texas Education Code, Chapter 31.035. (d)(2), these supplemental textbooks, in combination with any other textbooks or supplemental textbooks used by the district or school, will cover the essential knowledge and skills identified under §28.002 by the State Board of Education for the subject and grade level for which the district or school is requisitioning the supplemental textbooks.

Signatures of Board President and Secretary or Governing Board Officers

Board President

Board Secretary

Textbook Titles Not Selected by District or Charter School

Please list titles only if the board of trustees or governing board does not wish to select a particular title adopted by the state and wants to prohibit the district or charter school from ordering the title at a later date.

Mail to: Texas Education Agency
Instructional Materials and Educational Technology
1701 North Congress Avenue
Austin, TX 78701

OR

FAX to: (512) 475-3612

Minutes of Regular Meeting

The Board of Trustees

Lago Vista ISD

A regular meeting of the Board of Trustees of Lago Vista ISD was held on February 21, 2011 at 6:00pm in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, TX 78645.

Members Present:

Tom Rugel, President
David Baker
Laura Vincent, Vice President
Mike Carr, Secretary
Jerrell Roque
David Scott
Michael Wells (arrived late)

Members Absent:

Also Present:

Matt Underwood, Superintendent
Henri Gearing
Trisha Upchurch
Heather Stoner
Steve Elder
Donna Larkin
Beth Mohler

1. *Invocation*

Mr. Rugel called the meeting to order at 6:00pm and led the Pledge of Allegiance to the American flag and the Texas flag.

2. *Welcome Visitors/Public Participation/Recognition*

Mr. Rugel asked anyone wanting to speak submit form. Mr. Underwood asked that we move public comment to after facility update.

• *Call for May 2011 Trustee Election (TEC 11.159)*

Mr. Underwood reported that Places 4 & 5 are up for re-election; currently held by Mr. Wells and Mr. Rugel.

Mr. Roque moved that LVISD order an election to be held on May 14, 2011 for the purpose of electing two trustees to the board of trustees for place 4 and place 5

Ms. Vincent seconded the motion

Motion carries 6-0

• *Facility Planning Update – Robert Gadbois (OBR)*

Mr. Underwood introduced Robert Gadbois of Owner's Building Resource (OBR). Mr. Gadbois gave a presentation detailing the facility planning process that began in July 2010. The facility committee—consisting of 26 community members - met seven times beginning December 2010. The team looked at enrollment and capacities; toured each campus to determine what we have and how best to utilize; evaluated and prioritized improvements by brainstorming to develop recommendations.

A recommendation of a newly constructed High School on the District owned 101 acres off of Lohman Ford was presented. A price tag of \$28,760,000 was estimated as the total cost of the proposition. Members of the facility task force were present and made clarifying comments after Mr. Gadbois' presentation. A town hall meeting was called for Thursday, March 3rd at 6pm in

Viking Hall cafeteria to discuss the proposal. Interested members of the community are encouraged to attend. A special called Board Meeting to consider a May bond election is set for Monday, March 7th at 6pm.

Following the formal presentation, Mr. Underwood opened the floor for comments. Some highlights of comments:

Mr. Gadbois stated he was confident that what was presented was the consensus of the group and that no one in the task force thought we should do nothing.

Jeff Neiland – thought the tour of the campuses was the most revealing.

Mr. Underwood stated that we live in a conservative community and need to build conservatively.

Jeff Nieland said the public persona and perception of budget crisis is the scariest thing.

Eugene Eucker – supports a Nov date more than May. He feels the HS 101 acres is the best solution. Concerned about the timing; haven't done a demographic study; State funding – we don't know what the Leg is going to do and we're looking at adding 130K SF; we will need money from somewhere. \$5mil interest free bond money has some stipulations

Citizen - "Good time to do it; costs are down and interest rates down, and the amount arrived at is very similar to what we tried years before."

Citizen - Agrees with Mr. Underwood – we are in a conservative community and people want 2 things – feeling they are being told the truth and that there was a thorough investigation and that they are getting a good value. Worried about May date because of the fast timing. Feels it's a bad time to ask public for \$\$.

Mike Slaughter – Has lived here 10 yrs; 2 sons graduated from LVHS, wife works for the district; we are reaching critical mass. "Core mission is educating students – and from what we have learned in the last 6 weeks I don't think we can wait. Now is as good a time as any; but think we gotta move forward quickly."

Victor Arrieta - "If you start now, it will be more like 4 years before we get a new school"

"We are at critical mass now. Portables are not safe – no cover for rain or heat"

All citizens that signed up to speak during open forum contributed during this open discussion, therefore it was not necessary to call them out again.

At 7:50pm – Mr. Rugel called that the board take a break
The Board reconvened at 8pm

3. *Discussion and possible action regarding policy DEC Local*

Mr. Underwood briefed the board on the change to policy that the DEIC has been reviewing for several months

Mr. Roque moved to accept the policy revision; Mike Carr seconded
Motion carries 7-0

4. *Discussion and possible action regarding the implementation of a District Early Notice Resignation Incentive*

Mr. Underwood proposed that the district offer \$2K per term contract if contract employee submits a resignation/retirement letter before March 31, 2011

Ms. Vincent moved to accept the early notice resignation proposal; Mr. Carr seconded
Motion carries 7-0

5. Superintendent report

- a. Legislative Update
- b. TASB Update – update 89

6. Minutes of previous meetings
Mr. Scott moves to accept the minutes from the meeting of January 17, 2011; Mr. Wells seconds
Motion carries 6-0 (Mr. Carr abstained as he was absent)
7. Monthly Financial report
Ms. Gearing reviewed monthly financials
Mr. Scott moved to accept the financial report as presented
Mr. Roque seconded
Motion carries 7-0
8. Discuss March meeting date
Will hold a special meeting to vote on facilities March 7, 2011 @ 6pm.
Next regular board meeting will be held April 4, 2011
9. Adjourn - David Scott made a motion to adjourn
There being no further business, the meeting adjourned at 9:17pm

Tom Rugel

Holly Jackson

Minutes of Special Meeting

The Board of Trustees

Lago Vista ISD

A special meeting of the Board of Trustees of Lago Vista ISD was held on March 7, 2011 at 6:00pm in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, TX 78645.

Members Present:

Tom Rugel, President
David Baker
Laura Vincent, Vice President
Mike Carr, Secretary
Jerrell Roque
David Scott
Michael Wells

Also Present:

Matt Underwood, Superintendent
Henri Gearing

1. *Invocation and Call to Order*

Mr. Rugel called the meeting to order at 6:00pm and led the Pledge of Allegiance to the American flag and the Texas flag.

2. *Public Comments*

No one signed up to speak during public comments.

3. *Consider and approve order calling May 14, 2011 bond election*

Mr. Underwood thanked the facility committee for all their time and input in helping come up with suggestions. He talked about the process and introduced Robert Gadbois of OBR who led the group of community members. Mr. Underwood was complimentary of the process of coming up with recommendations (open invitation to the public, recommendations from each board member); no one was turned away from serving on the committee. They put in many hours beginning December 2009 reviewing data, walking the campuses, and putting together final list of recommendations. Then, Mr. Underwood discussed the current budget situation; this is the first time in 60yrs that school districts are faced with such serious budget cuts-and it's hard to cut a member of a school district staff.

Given the current financial situation, Mr. Underwood recommended that the board postpone a May bond election and look again when the state has appropriation budget.

After some discussion, Mr. Scott moved to accept the recommendation

Mr. Roque seconded

Motion carries 7-0

4. *Employment of professional personnel: District Diagnostician*

Mr. Underwood stated how hard it has been to cut personnel and turn around and hire for a position, but the district has to fill position (due to retirement) which no current personnel is qualified to take over.

The board went into closed session @ 6:20pm

The board reconvened at 6:34pm.

Mr. Underwood recommended we hire Teresa Smith as District Diagnostician.
Mr. Carr moved to accept this recommendation with Mr. Scott seconding.
Motion carries 7-0

5. Adjourn
There being no further business, Ms. Vincent moved to adjourn the meeting with Mr. Roque seconding.
Meeting adjourned at 6:37pm

Tom Rugel

Holly Jackson

**Monthly Tax Collection Calculations
For the Month of February 28, 2011**

I&S Ratio 0.118644068
M&O Ratio 0.881355932

<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
2/1/2011	\$ 358,775.73	\$ 316,209.12	88.14%	\$ 42,566.61	11.86%
2/2/2011	\$ 318,752.93	\$ 280,934.79	88.14%	\$ 37,818.14	11.86%
2/3/2011	\$ 4,941.86	\$ 4,355.54	88.14%	\$ 586.32	11.86%
2/4/2011	\$ 471,769.58	\$ 415,796.92	88.14%	\$ 55,972.66	11.86%
2/8/2011	\$ 732,902.42	\$ 645,947.90	88.14%	\$ 86,954.52	11.86%
2/9/2011	\$ 400,872.20	\$ 353,311.09	88.14%	\$ 47,561.11	11.86%
2/10/2011	\$ 308,217.75	\$ 271,649.54	88.14%	\$ 36,568.21	11.86%
2/11/2011	\$ 5,659.91	\$ 4,988.40	88.14%	\$ 671.51	11.86%
2/14/2011	\$ 702.11	\$ 618.81	88.14%	\$ 83.30	11.86%
2/15/2011	\$ 21,427.32	\$ 18,885.10	88.14%	\$ 2,542.22	11.86%
2/16/2011	\$ 9,283.04	\$ 8,181.66	88.14%	\$ 1,101.38	11.86%
2/17/2011	\$ 15,680.64	\$ 13,820.23	88.14%	\$ 1,860.41	11.86%
2/18/2011	\$ 8,303.11	\$ 7,318.00	88.14%	\$ 985.11	11.86%
2/22/2011	\$ 9,005.13	\$ 7,936.72	88.14%	\$ 1,068.41	11.86%
2/23/2011	\$ 10,137.71	\$ 8,934.93	88.14%	\$ 1,202.78	11.86%
2/24/2011	\$ 9,220.44	\$ 8,126.49	88.14%	\$ 1,093.95	11.86%
2/25/2011	\$ 15,785.73	\$ 13,912.85	88.14%	\$ 1,872.88	11.86%
2/28/2011	\$ 15,275.68	\$ 13,463.31	88.14%	\$ 1,812.37	11.86%
Totals	\$ 2,716,713.29	\$ 2,394,391.40	88.14%	\$ 322,321.89	11.86%

	5711	5712	5719	
	Current Year	Prior Year	Pen & Int	Totals
I&S	318,226.11	2,598.66	1,497.12	322,321.89
M&O	2,363,965.38	19,304.34	11,121.68	2,394,391.40
Totals	\$ 2,682,191.49	\$ 21,903.00	\$ 12,618.80	\$ 2,716,713.29

Total M&O \$ 2,383,269.72
Total I&S \$ 320,824.77
(less P&I)

Yearly M&O \$ 12,538,727.43
Yearly I&S \$ 1,687,905.61
(less P&I)
Total \$ 14,226,633.04

February 2011

50.00%

10-11

Current Year

REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
5710	LOCAL TAX REVENUES	\$ 11,695,899	\$ 12,252,816	\$ (556,917)	104.76%
57XX	OTHER LOCAL REVENUES	\$ 513,701	\$ 446,864	\$ 66,837	86.99%
58XX	STATE PROG. REVENUES	\$ 4,156,198	\$ 2,117,264	\$ 2,038,934	50.94%
59XX	FED PROG. REVENUES	\$ -	\$ -	\$ -	
	TOTAL REVENUE	\$ 16,365,798	\$ 14,816,944	\$ 1,548,854	90.54%

EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 6,428,456	\$ 2,892,398	\$ 3,536,058	44.99%
12	LIBRARY	\$ 190,626	\$ 90,429	\$ 100,197	47.44%
13	STAFF DEVELOPMENT	\$ 53,100	\$ 14,994	\$ 38,106	28.24%
21	INST. ADMINISTRATION	\$ 111,678	\$ 42,940	\$ 68,738	38.45%
23	SCHOOL ADMINISTRATION	\$ 801,868	\$ 382,200	\$ 419,668	47.66%
31	GUID AND COUNSELING	\$ 323,647	\$ 146,181	\$ 177,466	45.17%
33	HEALTH SERVICES	\$ 116,684	\$ 52,149	\$ 64,535	44.69%
34	PUPIL TRANSP - REGULAR	\$ 459,002	\$ 308,435	\$ 150,567	67.20%
36	CO-CURRICULAR ACT	\$ 566,538	\$ 282,595	\$ 283,943	49.88%
41	GEN ADMINISTRATION	\$ 533,305	\$ 249,270	\$ 284,035	46.74%
51	PLANT MAINT & OPERATION	\$ 1,175,530	\$ 537,162	\$ 638,368	45.70%
52	SECURITY	\$ 15,000	\$ 656	\$ 14,344	4.37%
53	DATA PROCESSING	\$ 197,840	\$ 79,229	\$ 118,611	40.05%
61	COMMUNITY SERVICE	\$ 21,024	\$ 10,745	\$ 10,279	51.11%
81	CONSTRUCTION	\$ -	\$ -	\$ -	
91	STUDENT ATTENDANCE CR	\$ 5,264,500	\$ 857,711	\$ 4,406,789	16.29%
99	TRAVIS COUNTY APP	\$ 87,000	\$ 40,817	\$ 46,183	46.92%
0	TRANSFER OUT	\$ 20,000	\$ -	\$ 20,000	0.00%
	TOTAL EXPENDITURES	\$ 16,365,798	\$ 5,987,911	\$ 10,377,887	36.59%

Payment for the buses is due in September - one time/year payment always due in September

Payments made quarterly

February 2009-2010

50.00% Prior Year							Variance
		BUDGET	ACTUAL	BALANCE	% OF BUDGET		
REVENUES							
5710	LOCAL TAX REVENUES	\$ 13,927,812	\$ 12,890,137	\$ 1,037,675	92.55%	12.21%	
57XX	OTHER LOCAL REVENUES	\$ 189,900	\$ 307,238	\$ (117,338)	161.79%	-74.80%	
58XX	STATE PROG. REVENUES	\$ 1,901,545	\$ 1,839,957	\$ 61,588	96.76%	-45.82%	
59XX	FED PROG. REVENUES	\$ -	\$ -	\$ -			
TOTAL REVENUE		\$ 16,019,257	\$ 15,037,332	\$ 981,925	93.87%	-3.33%	
EXPENDITURES							
11	INSTRUCTION	\$ 7,007,707	\$ 3,105,600	\$ 3,902,107	44.32%	0.68%	
12	LIBRARY	\$ 203,974	\$ 101,957	\$ 102,017	49.99%	-2.55%	
13	STAFF DEVELOPMENT	\$ 129,814	\$ 88,582	\$ 41,232	68.24%	-40.00%	
21	INST. ADMINISTRATION	\$ 92,510	\$ 46,000	\$ 46,510	49.72%	-11.27%	
23	SCHOOL ADMINISTRATION	\$ 684,694	\$ 360,098	\$ 324,596	52.59%	-4.93%	
31	GUID AND COUNSELING	\$ 314,564	\$ 129,152	\$ 185,412	41.06%	4.11%	
33	HEALTH SERVICES	\$ 112,911	\$ 54,130	\$ 58,781	47.94%	-3.25%	
34	PUPIL TRANSP - REGULAR	\$ 413,278	\$ 233,353	\$ 179,925	56.46%	10.73%	
36	CO-CURRICULAR ACT	\$ 426,400	\$ 308,668	\$ 117,732	72.39%	-22.51%	
41	GEN ADMINISTRATION	\$ 538,187	\$ 209,952	\$ 328,235	39.01%	7.73%	
51	PLANT MAINT & OPERATION	\$ 1,199,257	\$ 604,108	\$ 595,149	50.37%	-4.68%	
52	SECURITY	\$ 39,200	\$ 10,807	\$ 28,393	27.57%	-23.20%	
53	DATA PROCESSING	\$ 20,100	\$ 10,073	\$ 10,027	50.11%	-10.07%	
61	COMMUNITY SERVICE	\$ 13,776	\$ 8,386	\$ 5,390	60.87%	-9.77%	
81	CONSTRUCTION	\$ -	\$ -	\$ -			
91	STUDENT ATTENDANCE CR	\$ 4,904,541	\$ 815,024	\$ 4,089,517	16.62%	-0.33%	
99	TRAVIS COUNTY APP	\$ 75,000	\$ 39,733	\$ 35,267	52.98%	-6.06%	
0	TRANSFER OUT	\$ -	\$ -	\$ -			
TOTAL EXPENDITURES		\$ 16,175,913	\$ 6,125,623	\$ 10,050,290	37.87%	-1.28%	

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of February

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	12,125,899.00	-2,394,391.40	-12,621,900.85	-496,001.85	104.09%
5730 - TUITION _FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	55,101.00	-14,133.62	-32,583.56	22,517.44	59.13%
5750 - ATHLETIC ACTIIVTY REVENUE	26,500.00	-666.00	-45,195.26	-18,695.26	170.55%
5760 - OTHER REV FM LOCAL SOURCE	100.00	.00	.00	100.00	.00%
Total REVENUE-LOCAL & INTERMED	12,209,600.00	-2,409,191.02	-12,699,679.67	-490,079.67	104.01%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	3,756,198.00	.00	-1,898,446.00	1,857,752.00	50.54%
5820 - STATE PROGRAM REVENUES	.00	.00	-1,367.00	-1,367.00	.00%
5830 - TRS ON-BEHALF	400,000.00	-36,883.47	-217,451.24	182,548.76	54.36%
Total STATE PROGRAM REVENUES	4,156,198.00	-36,883.47	-2,117,264.24	2,038,933.76	50.94%
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC ED NON FOUNDATION	.00	.00	.00	.00	.00%
Total FEDERAL PROGRAM REVENUES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	16,365,798.00	-2,446,074.49	-14,816,943.91	1,548,854.09	90.54%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,276,356.00	.00	2,824,430.38	196,829.29	-3,451,925.62	45.00%
6200 - PURCHASE_CONTRACTED SVS	-70,610.00	517.00	30,468.20	5,863.75	-39,624.80	43.15%
6300 - SUPPLIES AND MATERIALS	-48,440.00	3,324.53	32,847.18	230.92	-12,268.29	67.81%
6400 - OTHER OPERATING EXPENSES	-28,050.00	535.80	4,652.22	422.00	-22,861.98	16.59%
6600 - CPTL OUTLY LAND BLDG_EQUIP	-5,000.00	.00	.00	.00	-5,000.00	.00%
Total Function 11 INSTRUCTION	-6,428,456.00	4,377.33	2,892,397.98	203,345.96	-3,531,680.69	44.99%
12 - LIBRARY						
6100 - PAYROLL COSTS	-182,176.00	.00	85,570.45	3,151.02	-96,605.55	46.97%
6200 - PURCHASE_CONTRACTED SVS	-6,750.00	1,546.94	4,733.80	1,069.00	-469.26	70.13%
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING EXPENSES	-1,700.00	426.00	125.00	.00	-1,149.00	7.35%
Total Function 12 LIBRARY	-190,626.00	1,972.94	90,429.25	4,220.02	-98,223.81	47.44%
13 - CURRICULUM						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE_CONTRACTED SVS	-30,600.00	2,650.00	8,025.00	.00	-19,925.00	26.23%
6300 - SUPPLIES AND MATERIALS	-4,000.00	.00	526.94	.00	-3,473.06	13.17%
6400 - OTHER OPERATING EXPENSES	-18,500.00	1,214.00	6,442.52	401.52	-10,843.48	34.82%
Total Function 13 CURRICULUM	-53,100.00	3,864.00	14,994.46	401.52	-34,241.54	28.24%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-108,478.00	.00	41,515.16	-352.05	-66,962.84	38.27%
6200 - PURCHASE_CONTRACTED SVS	-3,100.00	.00	1,424.94	.00	-1,675.06	45.97%
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	.00%
Total Function 21 INSTRUCTIONAL ADMINISTRATION	-111,678.00	.00	42,940.10	-352.05	-68,737.90	38.45%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-780,318.00	.00	375,055.45	48,779.99	-405,262.55	48.06%
6200 - PURCHASE_CONTRACTED SVS	-500.00	.00	575.00	500.00	75.00	115.00%
6300 - SUPPLIES AND MATERIALS	-12,000.00	482.56	2,653.27	542.90	-8,864.17	22.11%
6400 - OTHER OPERATING EXPENSES	-9,050.00	.00	3,915.82	969.20	-5,134.18	43.27%
Total Function 23 CAMPUS ADMINISTRATION	-801,868.00	482.56	382,199.54	50,792.09	-419,185.90	47.66%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-313,297.00	.00	144,609.86	11,268.91	-168,687.14	46.16%
6200 - PURCHASE_CONTRACTED SVS	-500.00	.00	500.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-1,500.00	.00	391.60	.00	-1,108.40	26.11%
6400 - OTHER OPERATING EXPENSES	-8,350.00	1,432.25	679.26	78.75	-6,238.49	8.13%
Total Function 31 GUIDANCE AND COUNSELING SVS	-323,647.00	1,432.25	146,180.72	11,347.66	-176,034.03	45.17%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-114,384.00	.00	51,304.73	3,308.64	-63,079.27	44.85%
6300 - SUPPLIES AND MATERIALS	-2,300.00	1,396.91	844.48	.00	-58.61	36.72%
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function 33 HEALTH SERVICES	-116,684.00	1,396.91	52,149.21	3,308.64	-63,137.88	44.69%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE_CONTRACTED SVS	-265,000.00	.00	127,167.58	26,782.84	-137,832.42	47.99%
6300 - SUPPLIES AND MATERIALS	-40,000.00	.00	27,265.40	2,004.54	-12,734.60	68.16%
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG_EQUIP	-154,002.00	.00	154,002.18	.00	.18	100.00%
Total Function 34 PUPIL TRANSPORTATION-REGULAR	-459,002.00	.00	308,435.16	28,787.38	-150,566.84	67.20%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-202,743.00	.00	113,851.55	21,165.77	-88,891.45	56.16%
6200 - PURCHASE_CONTRACTED SVS	-93,615.00	25,189.00	29,913.97	3,817.83	-38,512.03	31.95%
6300 - SUPPLIES AND MATERIALS	-109,650.00	9,390.81	76,051.17	8,034.15	-24,208.02	69.36%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6400 - OTHER OPERATING EXPENSES	-160,530.00	10,614.77	62,777.81	14,264.31	-87,137.42	39.11%
6600 - CPTL OUTLY LAND BLDG_EQUIP	.00	.00	.00	.00	.00	.00%
Total Function 36 CO-CURRICULAR ACTIVITIES	-566,538.00	45,194.58	282,594.50	47,282.06	-238,748.92	49.88%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-402,230.00	.00	203,348.06	32,413.42	-198,881.94	50.56%
6200 - PURCHASE_CONTRACTED SVS	-84,075.00	2,888.57	21,221.94	647.01	-59,964.49	25.24%
6300 - SUPPLIES AND MATERIALS	-9,000.00	408.49	5,380.16	752.87	-3,211.35	59.78%
6400 - OTHER OPERATING EXPENSES	-38,000.00	2,073.43	19,319.75	1,637.57	-16,606.82	50.84%
Total Function 41 GENERAL ADMINISTRATION	-533,305.00	5,370.49	249,269.91	35,450.87	-278,664.60	46.74%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-198,180.00	.00	100,224.27	16,793.32	-97,955.73	50.57%
6200 - PURCHASE_CONTRACTED SVS	-877,000.00	114,001.41	361,676.00	16,325.73	-401,322.59	41.24%
6300 - SUPPLIES AND MATERIALS	-60,000.00	2,957.18	35,370.01	6,421.38	-21,672.81	58.95%
6400 - OTHER OPERATING EXPENSES	-40,350.00	37.00	39,891.69	.00	-421.31	98.86%
6600 - CPTL OUTLY LAND BLDG_EQUIP	.00	.00	.00	.00	.00	.00%
Total Function 51 PLANT MAINTENANCE & OPE	-1,175,530.00	116,995.59	537,161.97	39,540.43	-521,372.44	45.70%
52 - SECURITY						
6200 - PURCHASE_CONTRACTED SVS	-15,000.00	.00	656.25	.00	-14,343.75	4.38%
Total Function 52 SECURITY	-15,000.00	.00	656.25	.00	-14,343.75	4.38%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-196,340.00	.00	78,654.63	13,115.66	-117,685.37	40.06%
6200 - PURCHASE_CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	.00	.00	-175.76	.00	-175.76	.00%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	750.00	.00	-750.00	50.00%
6600 - CPTL OUTLY LAND BLDG_EQUIP	.00	.00	.00	.00	.00	.00%
Total Function 53 DATA PROCESSING	-197,840.00	.00	79,228.87	13,115.66	-118,611.13	40.05%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-21,024.00	.00	10,745.41	1,776.25	-10,278.59	51.11%
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function 61 COMMUNITY SERVICES	-21,024.00	.00	10,745.41	1,776.25	-10,278.59	51.11%
81 - CAPITAL PROJECTS						
6200 - PURCHASE_CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG_EQUIP	.00	.00	.00	.00	.00	.00%
Total Function 81 CAPITAL PROJECTS	.00	.00	.00	.00	.00	.00%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE_CONTRACTED SVS	-5,264,500.00	.00	857,711.00	857,711.00	-4,406,789.00	16.29%
Total Function 91 CHAPTER 41 PAYMENT	-5,264,500.00	.00	857,711.00	857,711.00	-4,406,789.00	16.29%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE_CONTRACTED SVS	-87,000.00	.00	40,817.18	.00	-46,182.82	46.92%
Total Function 99 PAYMENT TO OTHER GOVER	-87,000.00	.00	40,817.18	.00	-46,182.82	46.92%
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	-20,000.00	.00	.00	.00	-20,000.00	.00%
Total Function 00 DISTRICT WIDE	-20,000.00	.00	.00	.00	-20,000.00	.00%
Total Expenditures	-16,365,798.00	181,086.65	5,987,911.51	1,296,727.49	-10,196,799.84	36.59%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - INTEREST, RENT, MISC REVENUE	.00	.00	.00	.00	.00%
5750 - ATHLETIC ACTIIVTY REVENUE	283,310.00	-32,298.66	-183,780.12	99,529.88	64.87%
Total REVENUE-LOCAL & INTERMED	283,310.00	-32,298.66	-183,780.12	99,529.88	64.87%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	3,050.00	.00	.00	3,050.00	.00%
Total STATE PROGRAM REVENUES	3,050.00	.00	.00	3,050.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	216,620.00	-23,711.00	-114,569.00	102,051.00	52.89%
Total FEDERAL PROGRAM REVENUES	216,620.00	-23,711.00	-114,569.00	102,051.00	52.89%
Total Revenue Local-State-Federal	502,980.00	-56,009.66	-298,349.12	204,630.88	59.32%

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE CONTRACTED SVS	-478,540.00	.00	292,644.82	58,923.31	-185,895.18	61.15%
6300 - SUPPLIES AND MATERIALS	-24,440.00	.00	.00	.00	-24,440.00	.00%
Total Function 35 FOOD SERVICES	-502,980.00	.00	292,644.82	58,923.31	-210,335.18	58.18%
Total Expenditures	-502,980.00	.00	292,644.82	58,923.31	-210,335.18	58.18%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of February

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	350,155.00	-22,203.10	-158,403.71	191,751.29	45.24%
Total FEDERAL PROGRAM REVENUES	350,155.00	-22,203.10	-158,403.71	191,751.29	45.24%
Total Revenue Local-State-Federal	350,155.00	-22,203.10	-158,403.71	191,751.29	45.24%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6200 - PURCHASE CONTRACTED SVS	-72,000.00	13,138.51	38,150.68	1,090.23	-20,710.81	52.99%
6300 - SUPPLIES AND MATERIALS	-179,282.00	10,811.72	67,460.35	12,862.24	-101,009.93	37.63%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	515.00	.00	-985.00	34.33%
Total Function 11 INSTRUCTION	-252,782.00	23,950.23	106,126.03	13,952.47	-122,705.74	41.98%
12 - LIBRARY						
6300 - SUPPLIES AND MATERIALS	-34,000.00	2,899.18	11,767.57	1,530.88	-19,333.25	34.61%
Total Function 12 LIBRARY	-34,000.00	2,899.18	11,767.57	1,530.88	-19,333.25	34.61%
21 - INSTRUCTIONAL ADMINISTRATION						
6300 - SUPPLIES AND MATERIALS	-3,500.00	1,382.14	1,162.12	.00	-955.74	33.20%
Total Function 21 INSTRUCTIONAL ADMINISTR/	-3,500.00	1,382.14	1,162.12	.00	-955.74	33.20%
31 - GUIDANCE AND COUNSELING SVS						
6200 - PURCHASE CONTRACTED SVS	-450.00	.00	.00	.00	-450.00	.00%
6300 - SUPPLIES AND MATERIALS	-11,795.00	.00	2,635.92	78.91	-9,159.08	22.35%
Total Function 31 GUIDANCE AND COUNSELINC	-12,245.00	.00	2,635.92	78.91	-9,609.08	21.53%
53 - DATA PROCESSING						
6200 - PURCHASE CONTRACTED SVS	-38,000.00	.00	36,790.00	.00	-1,210.00	96.82%
6300 - SUPPLIES AND MATERIALS	-9,628.00	2,242.77	7,016.34	.00	-368.89	72.87%
Total Function 53 DATA PROCESSING	-47,628.00	2,242.77	43,806.34	.00	-1,578.89	91.98%
Total Expenditures	-350,155.00	30,474.32	165,497.98	15,562.26	-154,182.70	47.26%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,856,965.00	-322,321.89	-1,699,102.01	157,862.99	91.50%
5740 - INTEREST, RENT, MISC REVENUE	.00	-385.91	-1,366.10	-1,366.10	.00%
Total REVENUE-LOCAL & INTERMED	1,856,965.00	-322,707.80	-1,700,468.11	156,496.89	91.57%
Total Revenue Local-State-Federal	1,856,965.00	-322,707.80	-1,700,468.11	156,496.89	91.57%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6200 - PURCHASE CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	-1,856,965.00	.00	228,656.89	227,881.89	-1,628,308.11	12.31%
Total Function 71 DEBT SERVICES	-1,856,965.00	.00	228,656.89	227,881.89	-1,628,308.11	12.31%
Total Expenditures	-1,856,965.00	.00	228,656.89	227,881.89	-1,628,308.11	12.31%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION FEES FROM PATRONS	86,687.00	-5,910.00	-37,310.00	49,377.00	43.04%
Total REVENUE-LOCAL & INTERMED	86,687.00	-5,910.00	-37,310.00	49,377.00	43.04%
5800 - STATE PROGRAM REVENUES					
5830 - TRS ON-BEHALF	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	20,000.00	.00	.00	20,000.00	.00%
Total OTHER RESOURCES/TRANSFER IN	20,000.00	.00	.00	20,000.00	.00%
Total Revenue Local-State-Federal	106,687.00	-5,910.00	-37,310.00	69,377.00	34.97%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Lago Vista ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-105,187.00	.00	51,726.81	4,075.66	-53,460.19	49.18%
6300 - SUPPLIES AND MATERIALS	-1,000.00	154.95	409.52	174.09	-435.53	40.95%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	199.00	.00	-301.00	39.80%
Total Function 61 COMMUNITY SERVICES	-106,687.00	154.95	52,335.33	4,249.75	-54,196.72	49.06%
Total Expenditures	-106,687.00	154.95	52,335.33	4,249.75	-54,196.72	49.06%
End of Report						

BANK STATEMENTS/INVESTMENTS												
10-11	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 49,719.66	\$ 49,858.55	\$ 49,769.58	\$ 49,774.40	\$ 49,783.46	\$ 49,779.33						
Gen Sweep	\$ 93,006.57	\$ 181,578.29	\$ 260,755.70	\$ 99,245.26	\$ 121,090.23	\$ 177,848.15						
Cap Proj Sweep	\$ 49,935.75	\$ 49,945.67	\$ 49,956.62	\$ 49,967.23	\$ 49,977.84	\$ 49,987.42						
I & S	\$ 235.46	\$ 235.50	\$ 235.54	\$ 235.58	\$ 235.62	\$ 235.66						
CD's SSB	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00						
Lonestar M & O	\$ 1,460,904.98	\$ 2,365,266.60	\$ 2,363,612.51	\$ 5,871,555.00	\$ 9,855,974.75	\$ 10,579,406.19						
Lonestar I&S	\$ 601,582.56	\$ 617,219.79	\$ 724,219.07	\$ 1,311,230.02	\$ 1,936,266.52	\$ 2,069,433.86						
Lonestar Constr	\$ 200,531.74	\$ 200,578.69	\$ 200,619.15	\$ 200,660.25	\$ 200,700.77	\$ 200,737.39						
TOTAL	\$ 5,455,916.72	\$ 6,464,683.09	\$ 6,649,168.17	\$ 10,582,667.74	\$ 15,214,029.19	\$ 16,127,428.00						
Difference		\$ 1,008,766.37	\$ 184,485.08	\$ 3,933,499.57	\$ 4,631,361.45	\$ 913,398.81						
INTEREST EARNED												
General	\$ 8.22	\$ 8.05	\$ 8.77	\$ 8.50	\$ 8.56	\$ 7.68						
Gen Sweep	\$ 33.05	\$ 32.07	\$ 45.53	\$ 36.91	\$ 39.45	\$ 19.83						
Cap Proj Sweep	\$ 10.26	\$ 9.92	\$ 10.95	\$ 10.61	\$ 10.61	\$ 9.58						
I & S	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04						
CD'Ss SSB			\$ 6,069.86			\$ 9,546.56						
Lonestar M & O	\$ 581.85	\$ 363.83	\$ 475.80	\$ 745.95	\$ 1,734.44	\$ 2,028.80						
Lonestar I&S	\$ 162.17	\$ 142.75	\$ 135.87	\$ 195.42	\$ 344.28	\$ 385.87						
Lonestar Constr	\$ 108.40	\$ 46.95	\$ 40.46	\$ 41.10	\$ 40.52	\$ 36.62						
TOTAL INTEREST	\$ 903.99	\$ 603.61	\$ 6,787.28	\$ 1,038.53	\$ 2,177.90	\$ 12,034.98						
Cumulative		\$ 1,507.60	\$ 8,294.88	\$ 9,333.41	\$ 11,511.31	\$ 23,546.29						
09-10												
General	\$ 51,062.82	\$ 51,988.34	\$ 49,752.85	\$ 49,767.76	\$ 75,933.14	\$ 49,785.06	\$ 49,751.51	\$ 49,741.08	\$ 49,736.94	\$ 49,800.04	\$ 49,842.82	\$ 49,850.65
Gen Sweep	\$ 148,555.52	\$ 146,942.65	\$ 194,542.58	\$ 144,273.38	\$ 166,400.67	\$ 163,399.53	\$ 185,171.08	\$ 164,377.77	\$ 31,766.87	\$ 127,539.48	\$ 44,466.35	\$ 66,032.25
Cap Proj Sweep	\$ 49,790.27	\$ 49,821.31	\$ 49,831.89	\$ 49,842.47	\$ 49,852.37	\$ 49,861.93	\$ 49,873.20	\$ 49,883.45	\$ 49,893.02	\$ 49,904.30	\$ 49,914.55	\$ 49,925.55
I & S	\$ 234.93	\$ 243.97	\$ 235.01	\$ 235.05	\$ 235.09	\$ 235.09	\$ 235.18	\$ 235.21	\$ 535.29	\$ 235.34	\$ 235.38	\$ 235.42
CD's SSB									\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
Lonestar M & O	\$ 5,007,337.26	\$ 5,251,140.28	\$ 4,683,080.90	\$ 7,575,656.72	\$ 12,150,738.36	\$ 13,420,412.75	\$ 12,345,549.63	\$ 11,095,682.35	\$ 6,516,574.62	\$ 4,862,639.77	\$ 3,361,806.30	\$ 2,484,472.11
Lonestar I&S	\$ 589,241.65	\$ 635,861.38	\$ 710,530.33	\$ 1,212,533.44	\$ 2,151,622.89	\$ 2,085,177.69	\$ 2,136,184.06	\$ 2,189,218.15	\$ 2,198,510.59	\$ 2,199,044.59	\$ 2,211,358.22	\$ 597,622.88
Lonestar Constr	\$ 199,995.85	\$ 200,046.34	\$ 200,089.48	\$ 200,132.64	\$ 200,168.77	\$ 200,200.50	\$ 200,200.50	\$ 200,275.23	\$ 200,315.31	\$ 200,360.17	\$ 200,416.23	\$ 200,477.54
TOTAL	\$ 6,046,218.30	\$ 6,336,044.27	\$ 5,888,063.04	\$ 9,232,441.46	\$ 14,794,951.29	\$ 15,969,072.55	\$ 14,966,965.16	\$ 13,749,413.24	\$ 12,047,332.64	\$ 10,489,523.69	\$ 8,918,039.85	\$ 6,448,616.40
Difference		\$ 289,825.97	\$ (447,981.23)	\$ 3,344,378.42	\$ 5,562,509.83	\$ 1,174,121.26	\$ (1,002,107.39)	\$ (1,217,551.92)	\$ (1,702,080.60)	\$ (1,557,808.95)	\$ (1,571,483.84)	\$ (2,469,423.45)
INTEREST EARNED												
General	\$ 7.88	\$ 8.40	\$ 8.69	\$ 8.61	\$ 8.07	\$ 8.44	\$ 9.25	\$ 8.22	\$ 7.67	\$ 7.49	\$ 8.22	\$ 8.78
Gen Sweep	\$ 29.10	\$ 45.38	\$ 52.88	\$ 54.79	\$ 47.29	\$ 36.05	\$ 34.25	\$ 27.85	\$ 124.57	\$ 36.39	\$ 20.21	\$ 10.94
Cap Proj Sweep	\$ 10.23	\$ 10.24	\$ 10.58	\$ 10.58	\$ 9.90	\$ 9.56	\$ 11.27	\$ 10.25	\$ 9.57	\$ 11.28	\$ 10.25	\$ 13.10
I & S	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.08	\$ 0.05	\$ 0.04	\$ 0.04
CD'Ss SSB												\$ 1,638.35
Lonestar M & O	\$ 1,373.45	\$ 1,235.94	\$ 1,080.15	\$ 1,140.36	\$ 1,922.44	\$ 2,188.99	\$ 1,043.53	\$ 2,250.22	\$ 1,654.18	\$ 1,278.48	\$ 1,150.23	\$ 854.13
Lonestar I&S	\$ 165.25	\$ 154.38	\$ 145.71	\$ 186.31	\$ 307.25	\$ 360.55	\$ 389.99	\$ 409.72	\$ 439.58	\$ 492.35	\$ 616.73	\$ 368.59
Lonestar Constr	\$ 56.47	\$ 50.49	\$ 43.14	\$ 43.16	\$ 36.13	\$ 31.73	\$ 36.89	\$ 37.84	\$ 40.08	\$ 44.86	\$ 56.06	\$ 61.31
TOTAL INTEREST	\$ 1,642.42	\$ 1,504.87	\$ 1,341.19	\$ 1,443.85	\$ 2,331.12	\$ 2,635.36	\$ 1,525.22	\$ 2,744.14	\$ 2,275.73	\$ 1,870.90	\$ 1,861.74	\$ 2,955.24
Cumulative		\$ 3,147.29	\$ 4,488.48	\$ 5,932.33	\$ 8,263.45	\$ 10,898.81	\$ 12,424.03	\$ 15,168.17	\$ 17,443.90	\$ 19,314.80	\$ 21,176.54	\$ 24,131.78