



## Notice of Regular Meeting The Board of Trustees LVISD

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A regular meeting of the Board of Trustees of Lago Vista ISD will be held on Monday, September 11, 2017, at 6:00 PM in the Board Room in Viking Hall, 8039 Bar-K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance/Call to Order
2. Welcome Visitor/Public Participation
3. Cancel November Board of Trustee Election
4. Update on AP Scores
5. Class Size Wavier
6. Administration Reports
  - a. Elementary School
  - b. Intermediate School
  - c. Middle School
  - d. High School
7. District of Innovation Local Policy Changes (BQA, BQB, DBA, DC, DCA, DK, DNA, EB, EEB, FDA, FDB)
8. Consent Agenda:
  - a. Monthly Financial Report
  - b. Minutes – August 14, 2017 Regular Mtg and August 28, 2017 Special Mtg
9. Superintendent Report
  - a. Update on Interlocal with CoLV
  - b. Bond Information
  - c. Sell of property
  - d. Other Items
10. Closed Session
  - a. Assignment and employment Closed Session pursuant to Government Code Section 551.074
11. Adjourn

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

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Darren Webb  
Superintendent

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Date

## PROPOSED REVISIONS

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Note: This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>

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### DISTRICT-LEVEL COMMITTEES

In compliance with ~~law Education Code 11.251~~, the District shall establish a District-level committee ~~shall to~~ advise the Board or its designee in establishing and reviewing the District's improvement plan [See BQ]. As well as the District's educational goals, objectives, and major District-wide classroom instructional programs ~~identified by the Board or its designee. The committee shall serve exclusively in an advisory role.~~

The committee shall approve District-wide staff development. [See DMA]

### BOARD'S DESIGNEE ~~CHAIRPERSON~~

The Superintendent shall ~~be serve as~~ the Board's designee and shall regularly consult with the committee. ~~name the chairperson of the committee. The Superintendent shall meet with the committee periodically.~~

### MEETINGS

The chairperson of the committee shall set its agenda and shall schedule at least two meetings per year; including the public meeting required by law. ~~additional meetings may be held at the call of the chairperson.~~

### COMMUNICATIONS

The Superintendent ~~or designee~~ shall ensure that the District-level committee establishes communication strategies to periodically obtain broad-based community, parent, and staff input and provides information to those persons regarding the recommendations of the committee. ~~on a systematic basis. Methods of communication may include, but are not limited to, posting the minutes of the committee meetings on the District's website.~~

### COMPOSITION

The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community. In accordance with the District's innovation plan, A. At least two-thirds a majority of the District and campus professional staff representatives shall be classroom teachers. When practicable, professional staff representation shall include a representative with the primary responsibility for educating students with disabilities. ~~The remaining employee representatives shall be professional nonteaching District and campus-level staff.~~ For purposes of this policy, District-level professional staff shall be defined as professionals who have responsibilities at more than one campus, including, but not limited to, central office staff.

PLANNING AND DECISION-MAKING PROCESS  
DISTRICT-LEVEL

BQA  
(LOCAL)

PARENTS	<p><u>In accordance with the District's innovation plan,</u> <del>the</del> committee shall include <del>at least two</del> parents of students currently enrolled in the District, <del>selected in accordance with administrative procedures.</del> The Superintendent shall, through various channels, inform all parents of District students about the committee's duties and composition and shall solicit volunteers. <del>{See BQA(LEGAL)}</del></p>
COMMUNITY MEMBERS	<p><u>In accordance with the District's innovation plan,</u> <del>the</del> committee shall include <del>at least two</del> community members selected by a process that provides for adequate representation of the community's diversity, <del>in accordance with administrative procedures.</del> The Superintendent shall use several methods of communication to ensure that community residents are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Community representatives must reside in the District.</p>
BUSINESS REPRESENTATIVES	<p><u>In accordance with the District's innovation plan,</u> <del>the</del> committee shall include <del>at least two</del> business representatives selected by a process that provides for adequate representation of the community's diversity, <del>in accordance with administrative procedures.</del> The Superintendent shall use several methods of communication to ensure that area businesses are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Business representatives need not reside in nor operate businesses in the District.</p>
PROFESSIONAL STAFF	<p><u>Professional staff representative shall be solicited in accordance with this policy and the District's innovation plan.</u></p> <p>Classroom teacher representatives shall <u>be solicited by the committee chairperson at the beginning of each school year and be nominated and elected by classroom teachers assigned to each campus and</u> shall comprise <u>a majority at least two-thirds</u> of the total professional staff representation on the committee.</p> <p>At least one campus-level nonteaching professional representative <del>shall be chosen from each campus having three or more non-teaching professional representatives shall be included on the committee. nominated and elected by the campus-level nonteaching professional staff.</del></p>
ELECTIONS	<p>An employee's affiliation or lack of affiliation with any organization or association shall not be a factor in either the <u>solicitation or selection</u> <del>nomination or election</del> of the employee to the committee. [See DGA]</p> <p><del>The consent of each nominee shall be obtained before the person's name may appear on the ballot. Election of the committee shall be held in the fall of each school year at a time determined by</del></p>

PLANNING AND DECISION-MAKING PROCESS  
DISTRICT-LEVEL

BQA  
(LOCAL)

	<del>the Board or its designee. Nominations and elections shall be conducted in accordance with this policy and administrative regulations.</del>
TERMS	Representatives shall serve staggered two-year terms and shall not be limited as to the number of consecutive terms they may serve on the committee.
VACANCY	If a vacancy occurs among the representatives, <del>volunteers nominations</del> shall be solicited and <del>selected an election held or selection made</del> for the unexpired term <del>in the same manner as for the annual election.</del>
OTHER ADVISORY GROUPS	The existence of the District-level committee shall not affect the authority of the Board or its designee to appoint or establish other advisory groups or task forces to assist it in matters pertaining to District instruction.

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<sup>1</sup> Innovation Plan: [  
[http://www.lagovistaisd.net/default.aspx?name=business.required\\_postings](http://www.lagovistaisd.net/default.aspx?name=business.required_postings)]

## PROPOSED REVISIONS

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Note: This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>

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### CAMPUS-LEVEL COMMITTEES

In compliance with law, each campus ~~A campus-level committee~~ shall establish a campus-level committee to ensure that effective planning and site-based decision-making occur to direct and support the improvement of student performance for all students. ~~be established on each campus to assist the principal.~~ The committee shall assist the principal, as the Board's designee, in establishing and reviewing the goals, performance objectives, and major classroom instructional programs of each campus. ~~meet for the purpose of implementing planning processes and site-based decision-making in accordance with Board policy and administrative procedures and shall be chaired by the principal.~~

Each committee shall assist with the development, evaluation, and revision of the respective campus improvement plan and shall approve campus staff development need identified in the campus improvement plan [see BQ and DMA]. ~~The committee shall serve exclusively in an advisory role.~~

### MEETINGS CAMPUS PERFORMANCE OBJECTIVES

The ~~Each~~ principal shall be responsible for the agenda and shall schedule at least two meetings per year, including the public meeting required by law. ~~development of campus performance objectives. These objectives shall be formulated annually in accordance with a schedule established by the District, shall support the District's educational goals and objectives, and shall be specific to the academic achievement of students served by the campus. The Board shall review and approve campus performance objectives.~~

### WAIVERS

~~The principal shall be responsible for ensuring that no campus-initiated decision violates rule, law, or policy, unless the campus has obtained a waiver. [See BQB(LEGAL) and BF]~~

~~Except as prohibited by law [see BF], a campus may apply to the Board for a waiver of a local policy. An application for a waiver must state the achievement objectives of the campus and the reasons for requesting the waiver.~~

### COMMUNICATIONS

Each ~~The~~ principal or designee shall ensure that the campus-level committee establishes communication strategies to periodically obtain broad-based community, parent and staff input and provide information to those persons regarding the recommendations of the committee. ~~obtains broad-based community, parent, and staff in-~~

	<p><del>put and provides information to those persons on a systematic basis. Methods of communication may include, but are not limited to, posting the minutes of the meetings on the campus Web site.</del></p>
COMPOSITION	<p>The committee shall be composed of members who shall represent <del>District and</del> campus-based professional staff, <u>District-level professional staff</u>, parents, businesses, and the community. <u>When practicable, professional staff representation shall include a representative with the primary responsibility for educating students with disabilities.</u> <del>At least two-thirds of the District and campus professional staff representatives shall be classroom teachers. The remaining employee representatives shall be professional nonteaching District and campus level staff.</del> For purposes of this policy, District-level professional staff shall be defined as professionals who have responsibilities at more than one campus, including, but not limited to, central office staff.</p>
<u>SELECTED REPRESENTATIVES</u>	<p><u>Parent, community member, and business representatives shall be selected in accordance with this policy and administrative regulations.</u></p>
PARENTS	<p><u>In accordance with the District's innovation plan,</u> <del>t</del>The committee shall include <del>at least two</del> parents of students currently enrolled <del>in the District, at the campus, selected in accordance with administrative procedures.</del> The principal shall, through various channels, inform all parents of <u>District campus</u> students about the committee's duties and composition and shall solicit volunteers. [See BQB(LEGAL)]</p>
COMMUNITY MEMBERS	<p><u>In accordance with the District's innovation plan,</u> <del>t</del>The committee shall include <del>at least two</del> community members selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The principal shall use several methods of communication to ensure that community residents are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Community representatives must reside in the District.</p>
BUSINESS REPRESENTATIVES	<p><u>In accordance with the District's innovation plan,</u> <del>t</del>The committee shall include <del>at least two</del> business representatives selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The principal shall use several methods of communication to ensure that area businesses are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Business representatives need not reside in nor operate businesses in the District.</p>

PLANNING AND DECISION-MAKING PROCESS  
CAMPUS-LEVEL

BQB  
(LOCAL)

<u>PROFESSIONAL STAFF ELECTIONS</u>	<u>Professional staff representative shall be solicited in accordance with this policy and the District's innovation plan.</u>
<del>CLASSROOM TEACHERS</del>	Classroom teachers shall be <u>solicited by the principal at the beginning of each school year.</u> <del>nominated and elected by all professional staff assigned to that campus.</del>
<del>CAMPUS-BASED NONTEACHING PROFESSIONALS</del>	Campus-based nonteaching professionals shall be <u>solicited by the principal at the beginning of each school year.</u> <del>nominated and elected by nonteaching professionals assigned to that campus.</del>
<del>DISTRICT-LEVEL PROFESSIONALS</del>	District-level professionals shall be <u>solicited by the principal at the beginning of each school year.</u> <del>nominated and elected by District-level professional staff.</del>
<del>ELECTIONS</del>	An employee's affiliation or lack of affiliation with any organization or association shall not be a factor in either the <u>solicitation or selection</u> <del>nomination or election</del> of the employee to the committee. [See DGA] <del>Nominated employees shall give their consent to serve on the committee before they are eligible for election. Nominations and elections shall be conducted in accordance with this policy and administrative regulations.</del>
TERMS	Representatives shall serve staggered two-year terms and shall not be limited as to the number of consecutive terms they may serve on the committee.
VACANCY	A vacancy during a term shall be filled for the remainder of the term by <u>volunteers</u> <del>election or selection</del> as appropriate for the category.
<del>MEETINGS</del>	<del>The committee shall meet at the call of the principal. The principal shall set the agenda for each meeting.</del>

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<sup>1</sup> Innovation Plan: [  
[http://www.lagovistaisd.net/default.aspx?name=business\\_required\\_postings](http://www.lagovistaisd.net/default.aspx?name=business_required_postings)]

### PROPOSED REVISIONS

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**Note:** [This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>](#)

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UPDATING  
CREDENTIALS

All employees who have earned certificates, endorsements, or degrees of higher rank since the previous school year shall file with the District:

1. An official college transcript showing the highest degree earned and date conferred.
2. Proof of the certificate or endorsement.

CONTRACT  
PERSONNEL

The Superintendent or designee shall ensure that contract personnel possess valid credentials before issuing contracts.

[STATE TEACHER  
CERTIFICATION](#)

[In accordance with the District's innovation plan, the District is exempt from the state law that generally requires school districts to hire teachers who are certified by the State Board for Educator Certification. State certification shall not be required for teachers with college teaching experience, industry experience, certification in a related field, or has any combination of the aforementioned. All other teaching assignments shall require certification in accordance with state law. \[See DK\]](#)

SOCIAL SECURITY  
NUMBER

The District shall not use an employee's social security number as an employee identifier, except for tax purposes [see DC]. In accordance with law, the District shall keep an employee's social security number confidential.

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<sup>1</sup> [Innovation Plan: \[http://www.lagovistaisd.net/default.aspx?name=business.required\\_postings\]](http://www.lagovistaisd.net/default.aspx?name=business.required_postings)

### PROPOSED POLICY

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Note: [This local policy has been revised in accordance with the District's innovation plan.](#)<sup>1</sup>

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PERSONNEL DUTIES	The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.
POSTING VACANCIES	The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.
APPLICATIONS	All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.  [For information related to the evaluation of criminal history records, see DBAA.]
EMPLOYMENT OF CONTRACTUAL PERSONNEL	The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel.
<a href="#">LENGTH OF CONTRACT</a>	<a href="#">In accordance with the District's innovation plan, the District is exempt from the state law requiring a contract between the District and an educator to be ten months and a minimum of 187 days of service. The required service days for a contract between the District and an educator shall be determined in accordance with the calendar set by the District, as indicated in the employee's contract.</a>  The Board retains final authority for employment of contractual personnel. [See DCA, DCB, DCC, and DCE as appropriate]
EMPLOYMENT OF NONCONTRACTUAL PERSONNEL	The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]
EMPLOYMENT ASSISTANCE PROHIBITED	No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions]

Lago Vista ISD  
227912

EMPLOYMENT PRACTICES

DC  
(LOCAL)

relating to contractors and agents and DH(EXHIBIT) for the Educa-  
tors' Code of Ethics.]

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<sup>1</sup> Innovation Plan: [  
[http://www.lagovistaisd.net/default.aspx?name=business.required\\_posts](http://www.lagovistaisd.net/default.aspx?name=business.required_posts)]

**ADD POLICY**

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**Note:** This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>

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MAXIMUM  
PROBATIONARY  
CONTRACT PERIOD

In accordance with the District's innovation plan, the District is exempt from state law regarding the maximum length of time an experienced teacher may be employed on a probationary contract. At the recommendation of the Superintendent, a probationary contract may be renewed for an additional one-year period for a person who has been employed as a teacher in public education for at least five of the eight years preceding employment by the District.

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<sup>1</sup> Innovation Plan: [  
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### PROPOSED REVISIONS

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SUPERINTENDENT'S  
AUTHORITY

All personnel are employed subject to assignment and reassignment by the Superintendent or designee when the Superintendent determines that the assignment or reassignment is in the best interest of the District. Reassignment shall be defined as a transfer to another position, department, or facility that does not necessitate a change in the employment contract of a contract employee. Any change in an employee's contract shall be in accordance with policy DC.

Any employee may request reassignment within the District to another position for which he or she is qualified.

CAMPUS  
ASSIGNMENTS

The principal's criteria for approval of campus assignments and reassignments shall be consistent with District policy regarding equal opportunity employment, and with staffing patterns approved in the District and campus plans. [See BQ series] In exercising their authority to approve assignments and reassignments, principals shall work cooperatively with the central office staff to ensure the efficient operation of the District as a whole.

[In accordance with the District's local innovation plan exemption regarding SBEC certification \[see DBA\], the Superintendent shall have the authority to approve a request by the principal for a qualified individual with college teaching experience, industry experience, certification in a related field, or any combination of the aforementioned. In addition, the Superintendent shall have the authority to approve the principal's request to assign a certified teacher to teach a course or subject outside his or her certified field\(s\). All other teaching assignments shall require certification in accordance with state law. \[See DBA\]](#)

ASSIGNMENT OF  
RELATIVES

Insofar as possible, persons related to each other who are employed by the District shall be assigned to different schools.

SUPERVISING  
RELATIVES

District employees with the responsibility of supervising other District personnel shall not supervise persons to whom they are related within the first degree by blood or marriage, without the approval of the Superintendent and the Board.

SUPPLEMENTAL  
DUTIES

Noncontractual supplemental duties for which supplemental pay is received may be discontinued by either party at any time. An employee who wishes to relinquish a paid supplemental duty may do so by notifying the Superintendent or designee in writing. Paid

ASSIGNMENT AND SCHEDULES

DK  
(LOCAL)

supplemental duties are not part of the District's contractual obligation to the employee, and an employee shall hold no expectation of continuing assignment to any paid supplemental duty.

WORK CALENDARS  
AND SCHEDULES

Subject to the Board-adopted budget and compensation plan and in harmony with employment contracts, the Superintendent shall determine required work calendars for all employees. [See DC, EB]

Daily time schedules for all employees shall be determined by the Superintendent or designee and principals.

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<sup>1</sup> [Innovation Plan: \[http://www.lagovistaisd.net/default.aspx?name=business.required\\_postings\]](http://www.lagovistaisd.net/default.aspx?name=business.required_postings)

### PROPOSED REVISIONS

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**Note:** This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>

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#### APPRAISAL SYSTEM

In accordance with the District's innovation plan, the District is exempt from state laws regarding teacher appraisal. The District shall appraise teachers using a local appraisal process and evaluation criteria developed in accordance with the District's innovation plan and administrative regulations.

#### ~~LOCAL APPRAISAL PROCESS~~

~~The District shall appraise teachers annually using a local appraisal process and evaluation criteria developed in accordance with law and administrative regulations.~~

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<sup>1</sup> Innovation Plan: [  
[http://www.lagovistaisd.net/default.aspx?name=business.required\\_posts](http://www.lagovistaisd.net/default.aspx?name=business.required_posts)]

**PROPOSED REVISIONS**

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SCHOOL START AND  
END DATES

In accordance with the District's innovation plan, the District is exempt from the state laws that generally require instruction for students to begin no earlier than the fourth Monday in August and prohibit scheduling the last day of school prior to May 15. Instruction for students shall begin no earlier than the second Monday in August.

SCHOOL CALENDAR

The Superintendent shall be authorized to approve variations from the Board-adopted school calendar, as necessary.

SCHOOL CLOSURE

The Board delegates to the Superintendent the authority to close schools for reasons of public health and safety.

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<sup>1</sup> Innovation Plan: [  
[http://www.lagovistaisd.net/default.aspx?name=business.required\\_postings](http://www.lagovistaisd.net/default.aspx?name=business.required_postings)]

**ADD POLICY**

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CLASS SIZE RATIO

In accordance with the District's innovation plan, the District is exempt from state law requiring a district not to enroll more than 22 students in a kindergarten–grade 4 class.

The District shall communicate class size standards through appropriate District publications and shall notify parents of students in a kindergarten–grade 4 class with an enrollment increase above 22 students.

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<sup>1</sup> Innovation Plan: [[http://www.lagovistaisd.net/default.aspx?name=business.required\\_posts](http://www.lagovistaisd.net/default.aspx?name=business.required_posts)]

### PROPOSED REVISIONS

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AUTHORITY	<p>The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.</p> <p>A resident student who becomes a nonresident during the course of a semester shall be permitted to continue in attendance for the remainder of the semester.</p>
AVAILABILITY	<p>The Superintendent or designee may grant a student's transfer based on availability. Availability shall be defined as the ability to accommodate additional students without adversely affecting staffing, class size, instructional delivery, facility space, the overall budget, and the best interests of the District.</p>
NONRESIDENT STUDENTS	<p>A nonresident student who is over the age of five years of age and younger than 18 years of age and who wishes to transfer to the District shall file an application for transfer with the Superintendent or designee.</p>
TRANSFER REQUESTS	<p>A nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent or designee by the application deadline established annually by the District. Transfers shall be granted for one regular school year at a time.</p>
FACTORS	<p>In approving transfers, the Superintendent or designee shall consider availability of space and instructional staff. Attendance and disciplinary history shall be considered for transfer approval.</p>
TRANSFER AGREEMENTS	<p>A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District.</p> <p><a href="#">In accordance with the District's innovation plan, the District is exempt from state law requiring transfers to be for a one-year period. Therefore, violation of the terms of the agreement may result in revocation of the agreement during the school year or may result in a transfer request not being approved the following year.</a></p>
TUITION	<p>If the District charges tuition, the amount shall be set by the Board, within statutory limits.</p>
WAIVERS	<p>The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian. [See FP]</p>

ADMISSIONS  
INTERDISTRICT TRANSFERS

FDA  
(LOCAL)

NONPAYMENT	The District may initiate withdrawal of students whose tuition payments are delinquent.
TRANSPORTATION	The District shall accept no responsibility for transportation of students transferring into the District.
REVOCAION OF TRANSFERS	<p>The Superintendent or designee shall have the authority to revoke transfers under the provisions of this policy; a formal hearing shall not be required.</p> <p>The Superintendent or designee may revoke a transfer if:</p> <ol style="list-style-type: none"><li>1. The student or parent does not comply with District or campus policies, rules, or regulations, including, but not limited to, the Student Code of Conduct;</li><li>2. The student or parent has provided falsified information;</li><li>3. The student's attendance drops below 90 percent;</li><li>4. Class size exceeds state guidelines;</li><li>5. Facilities become overcrowded; or</li><li>6. The education of District students is negatively impacted.</li></ol> <p>Written notification of any transfer revocation shall be sent to the parent or legal guardian of the student whose transfer is being revoked, as well as to the student's school district of residence.</p>
APPEALS	Any appeals shall be made in accordance with FNG(LOCAL) and GF(LOCAL), as appropriate.

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<sup>1</sup> Innovation Plan: [  
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### PROPOSED REVISIONS

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**Note:** This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>

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#### MULTIPLE BIRTH SIBLINGS

In accordance with the District's innovation plan, the District is exempt from state law that permits parents of multiple birth siblings who are assigned to the same grade level to request the siblings be placed in the same classroom or in separate classrooms. The campus principal shall consider a variety of criteria when creating class lists to ensure an appropriate balance of gender, socioeconomic background, and developmental needs in a classroom.

#### CLASS CHANGES

The campus principal shall be authorized to investigate and approve the transfer of a student from one classroom to another.

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**Note:** For the transfer of a student who is the victim of bullying or who engaged in bullying, see FDB(LEGAL). For the transfer of a student who attends a persistently dangerous school, becomes a victim of a violent criminal offense, or becomes a victim of sexual assault, see FDE.

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<sup>1</sup> Innovation Plan: [[http://www.lagovistaisd.net/default.aspx?name=business.required\\_posts](http://www.lagovistaisd.net/default.aspx?name=business.required_posts)]

## Statement of Revenues Expenditures 2016-2017

Aug-17						
100.00%	16-17					
	Current Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	
57xx	LOCAL TAX REVENUES	\$ 14,655,543	\$ 14,714,009	\$ (58,466)	100.40%	
58XX	STATE PROG. REVENUES	\$ 1,450,948	\$ 1,453,237	\$ (2,289)	100.16%	
59xx	FED PROG REV (SHARS)	\$ 15,000	\$ 24,862	\$ (9,862)	165.75%	
79XX	OTHER RESOURCES	\$ 6,620	\$ 6,620	\$ -		
	<b>TOTAL REVENUE</b>	<b>\$ 16,128,111</b>	<b>\$ 16,198,728</b>	<b>\$ (70,617)</b>	<b>100.44%</b>	
				\$ -		
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	
11	INSTRUCTION	\$ 6,694,524	\$ 6,675,608	\$ 18,916	99.72%	
12	LIBRARY	\$ 154,387	\$ 150,867	\$ 3,520	97.72%	
13	STAFF DEVELOPMENT	\$ 32,800	\$ 21,345	\$ 11,455	65.08%	
21	INST. ADMINISTRATION	\$ 275,122	\$ 267,244	\$ 7,878	97.14%	
23	SCHOOL ADMINISTRATION	\$ 946,190	\$ 943,667	\$ 2,523	99.73%	
31	GUID AND COUNSELING	\$ 370,153	\$ 364,185	\$ 5,968	98.39%	
33	HEALTH SERVICES	\$ 148,726	\$ 145,898	\$ 2,828	98.10%	
34	PUPIL TRANSP - REGULAR	\$ 457,825	\$ 414,851	\$ 42,974	90.61%	
36	CO-CURRICULAR ACT	\$ 634,711	\$ 594,091	\$ 40,620	93.60%	
41	GEN ADMINISTRATION	\$ 639,719	\$ 623,663	\$ 16,056	97.49%	
51	PLANT MAINT & OPERATION	\$ 1,490,852	\$ 1,430,856	\$ 59,996	95.98%	
52	SECURITY	\$ 17,350	\$ 13,470	\$ 3,880	77.64%	
53	DATA PROCESSING	\$ 306,169	\$ 296,589	\$ 9,580	96.87%	
61	COMMUNITY SERVICE	\$ 8,579	\$ 7,197	\$ 1,382	83.89%	
71	DEBT SERVICE	\$ 198,672	\$ 197,675	\$ 997	99.50%	
81	CAPITAL PROJECTS	\$ -	\$ -	\$ -	#DIV/0!	
91	STUDENT ATTENDANCE CR	\$ 3,605,043	\$ 3,449,806	\$ 155,237	95.69%	
99	TRAVIS COUNTY APP	\$ 87,000	\$ 86,731	\$ 269	99.69%	
0	Transfer Out	\$ -	\$ -	\$ -		
	<b>TOTAL EXPENDITURES</b>	<b>\$ 16,067,822</b>	<b>\$ 15,683,743</b>	<b>\$ 384,079</b>	<b>97.61%</b>	
Aug-16						
100.00%	15-16					
	Current Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	VARIANCE
57xx	LOCAL TAX REVENUES	\$ 13,542,894	\$ 13,624,671	\$ (81,777)	100.60%	0.20%
58XX	STATE PROG. REVENUES	\$ 2,435,815	\$ 2,462,652	\$ (26,837)	101.10%	0.94%
59xx	FED PROG REV (SHARS)	\$ 22,099	\$ 22,099	\$ -		
79XX	OTHER RESOURCES	\$ 310,548	\$ 310,548	\$ -		-100.44%
	<b>TOTAL REVENUE</b>	<b>\$ 16,311,356</b>	<b>\$ 16,419,970</b>	<b>\$ (108,614)</b>	<b>100.67%</b>	
				\$ -		
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	#VALUE!
11	INSTRUCTION	\$ 6,985,984	\$ 6,959,651	\$ 26,333	99.62%	1.90%
12	LIBRARY	\$ 159,892	\$ 152,006	\$ 7,886	95.07%	29.99%
13	STAFF DEVELOPMENT	\$ 42,328	\$ 29,333	\$ 12,995	69.30%	-27.84%
21	INST. ADMINISTRATION	\$ 276,095	\$ 265,958	\$ 10,137	96.33%	-3.40%
23	SCHOOL ADMINISTRATION	\$ 830,428	\$ 822,294	\$ 8,134	99.02%	0.63%
31	GUID AND COUNSELING	\$ 394,564	\$ 385,984	\$ 8,580	97.83%	-0.27%
33	HEALTH SERVICES	\$ 76,310	\$ 72,530	\$ 3,780	95.05%	4.43%
34	PUPIL TRANSP - REGULAR	\$ 415,500	\$ 408,272	\$ 7,228	98.26%	4.66%
36	CO-CURRICULAR ACT	\$ 622,140	\$ 589,300	\$ 32,840	94.72%	-2.77%
41	GEN ADMINISTRATION	\$ 631,800	\$ 628,834	\$ 2,966	99.53%	3.55%
51	PLANT MAINT & OPERATION	\$ 1,583,649	\$ 1,512,889	\$ 70,760	95.53%	17.89%
52	SECURITY	\$ 12,250	\$ 8,708	\$ 3,542	71.09%	-25.79%
53	DATA PROCESSING	\$ 258,469	\$ 247,813	\$ 10,656	95.88%	11.99%
61	COMMUNITY SERVICE	\$ 9,442	\$ 9,774	\$ (332)	103.52%	4.02%
71	DEBT SERVICE	\$ 192,052	\$ 191,054	\$ 998	99.48%	#DIV/0!
81	CAPITAL PROJECTS	\$ 60,050	\$ 29,163	\$ 30,887	48.56%	-47.13%
91	STUDENT ATTENDANCE CR	\$ 3,563,999	\$ 3,547,111	\$ 16,888	99.53%	-0.16%
99	TRAVIS COUNTY APP	\$ 92,000	\$ 89,586	\$ 2,414	97.38%	
0	Transfer Out	\$ -	\$ -	\$ -		#DIV/0!
	<b>TOTAL EXPENDITURES</b>	<b>\$ 16,206,952</b>	<b>\$ 15,950,260</b>	<b>\$ 256,692</b>	<b>98.42%</b>	

**STATE PAYMENTS 2016-2017**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
FSP	\$ 589,686.00	\$ 458,658.00										
Per Capita	\$ 21,531.00	\$ 68,561.00	\$ 44,067.00	\$ 44,448.00			\$ 55,472.00	\$ 43,347.00	\$ 45,563.00	\$ 62,676.00	\$ 48,172.00	\$ 96,684.00
NSLP	* \$ 5,235.66	\$ 18,628.24	\$ 16,810.30		\$ 25,705.76	\$ 17,658.12	\$ 16,627.64	\$ 15,638.62	\$ 16,286.74	\$ 15,559.18		
SBP	* \$ 885.75	\$ 4,595.27	\$ 4,722.00		\$ 7,456.73	\$ 4,980.19	\$ 5,094.06	\$ 4,673.50	\$ 5,051.13	\$ 5,006.00		
School Lunch Matching								\$ 2,382.16				
Title I Part A	* \$ 26,017.72				\$ 48,459.13					\$ 50,854.23		\$ 51,768.19
Title II Part A	* \$ 4,450.30				\$ 6,054.61					\$ 5,829.31		\$ 4,055.38
IDEA B Pres	* \$ 591.28				\$ 1,237.50					\$ 101.07		\$ 412.94
IDEA B Form	* \$ 23,849.17				\$ 68,053.54					\$ 46,553.22		\$ 87,185.52
IMAT					\$ 6,620.44	\$ 7,952.60						\$ 811.50
PreK		\$ 1,641.00										
Ready to Read												
ASAHE												
EDA			\$ 65,800.00				\$ 3,994.00					
	\$ 672,246.88	\$ 552,083.51	\$ 131,399.30	\$ 44,448.00	\$ 163,587.71	\$ 30,590.91	\$ 81,187.70	\$ 66,041.28	\$ 66,900.87	\$ 186,579.01	\$ 48,172.00	\$ 240,917.53
*denotes FY16 money received in FY17												
				<b>STATE</b>	<b>PYMTS</b>	<b>2015-2016</b>						
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
FSP	\$ 802,587.00	\$ 611,080.00										\$ 309,552.00
Per Capita				\$ 26,133.00			\$ 36,002.00	\$ 24,273.00	\$ 25,603.00	\$ 38,948.00	\$ 26,533.00	\$ 55,444.00
NSLP	\$ 4,345.83	\$ 20,886.54	\$ 19,317.71	\$ 18,103.96	\$ 13,410.37	\$ 17,676.11	\$ 18,632.26	\$ 16,903.94	\$ 19,715.58	\$ 21,055.97		
SBP	\$ 761.31	\$ 5,327.87	\$ 5,295.17	\$ 5,167.71	\$ 3,923.18	\$ 5,046.52	\$ 5,046.52	\$ 4,805.22	\$ 5,462.12	\$ 6,322.94		
School Lunch Matching								\$ 2,474.00				
Title I Part A					\$ 60,962.90		\$ 34,328.19				\$ 41,754.00	
Title II Part A					\$ 5,162.68		\$ 3,654.51				\$ 4,277.00	
IDEA B Pres	\$ 546.08										\$ 2,475.00	
IDEA B Form	\$ 26,551.61				\$ 68,432.27		\$ 52,161.51				\$ 65,176.00	
IMAT	\$ 111,842.71	\$ 54,841.88										
High Cost Needs - Sp Ed												
PreK			\$ 1,857.00									
Ready to Read												
ASAHE							\$ 70,649.00					
<b>Prior Year Funds Rec'd Curr Yr</b>												
FSP												
NSLP												
SBP												
denotes FY15 money received in FY16												
AP/IB								\$ 2,700.00				

### Bond 2016-2017

16-17	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
Lonestar Construction 2012												
SSB Construction 2012	\$ 35,440.32	\$ 35,441.83	\$ 35,443.29	\$ 35,444.75	\$ 35,446.30	\$ 35,447.66	\$ 35,449.17	\$ 35,450.53	\$ 35,452.13	\$ 35,453.59	\$ 35,455.10	\$ 35,456.61
Wells Fargo CDs												
Wells Fargo Bonds												
Wells Fargo Money Market												
<b>Total</b>	\$ 35,440.32	\$ 35,441.83	\$ 35,443.29	\$ 35,444.75	\$ 35,446.30	\$ 35,447.66	\$ 35,449.17	\$ 35,450.53	\$ 35,452.13	\$ 35,453.59	\$ 35,455.10	\$ 35,456.61
Difference month to month												
INTEREST EARNED												
LonestarConstruction 2012												
SSB Construction 2012	\$ 1.46	\$ 1.51	\$ 1.46	\$ 1.46	\$ 1.55	\$ 1.36	\$ 1.51	\$ 1.36	\$ 1.60	\$ 1.46	\$ 1.51	\$ 1.51
Wells Fargo CDs												
Wells Fargo Bonds												
Wells Fargo Money Market												
<b>Total</b>	\$ 1.46	\$ 2.97	\$ 4.43	\$ 5.89	\$ 7.44	\$ 8.80	\$ 10.31	\$ 11.67	\$ 13.27	\$ 14.73	\$ 16.24	\$ 17.75
Cumulative Total - interest	\$ 1.46	\$ 2.97	\$ 4.43	\$ 5.89	\$ 7.44	\$ 8.80	\$ 10.31	\$ 11.67	\$ 13.27	\$ 14.73	\$ 16.24	\$ 17.75
<b>Bond 2015-2016</b>												
15-16	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
Lonestar Construction 2012												
SSB Construction 2012	\$ 64,472.75	\$ 64,475.40	\$ 31,696.60	\$ 31,697.95	\$ 31,699.21	\$ 31,700.56	\$ 31,701.91	\$ 29,741.11	\$ 36,099.39	\$ 35,435.85	\$ 35,437.26	\$ 35,438.86
Wells Fargo CDs												
Wells Fargo Bonds												
Wells Fargo Money Market												
<b>Total</b>	\$ 64,472.75	\$ 64,475.40	\$ 31,696.60	\$ 31,697.95	\$ 31,699.21	\$ 31,700.56	\$ 31,701.91	\$ 29,741.11	\$ 36,099.39	\$ 35,435.85	\$ 35,437.26	\$ 35,438.86
Difference month to month												
INTEREST EARNED												
LonestarConstruction 2012												
SSB Construction 2012	\$ 2.65	\$ 2.65	\$ 2.20	\$ 1.35	\$ 1.26	\$ 1.35	\$ 1.35	\$ 1.19	\$ 1.28	\$ 1.46	\$ 1.41	\$ 1.60
Wells Fargo CDs												
Wells Fargo Bonds												
Wells Fargo Money Market												
<b>Total</b>	\$ 2.65	\$ 5.30	\$ 7.50	\$ 8.85	\$ 10.11	\$ 11.46	\$ 12.81	\$ 14.00	\$ 15.28	\$ 16.74	\$ 18.15	\$ 19.75
Cumulative Total - interest	\$ 2.65	\$ 5.30	\$ 7.50	\$ 8.85	\$ 10.11	\$ 11.46	\$ 12.81	\$ 14.00	\$ 15.28	\$ 16.74	\$ 18.15	\$ 19.75

## BANK STATEMENTS/INVESTMENTS

BANK STATEMENTS/INVESTMENTS												
16-17	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 309,097.32	\$ 352,947.99	\$ 348,475.14	\$ 362,789.69	\$ 396,446.87	\$ 391,930.36	\$ 337,348.34	\$ 284,713.15	\$ 308,381.46	\$ 266,214.18	\$ 269,574.86	\$ 505,230.95
CD's SSB	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Lonestar M & O	\$ 4,026,948.98	\$ 3,670,472.96	\$ 3,637,042.21	\$ 8,580,921.07	\$ 12,251,756.37	\$ 12,820,558.11	\$ 11,579,831.73	\$ 10,362,944.32	\$ 8,969,149.69	\$ 7,707,374.96	\$ 6,484,133.23	\$ 5,357,414.88
Lonestar I&S	\$ 724,034.15	\$ 750,844.24	\$ 998,083.21	\$ 2,448,862.77	\$ 3,584,891.75	\$ 3,541,632.08	\$ 3,596,763.47	\$ 3,631,899.45	\$ 3,656,108.31	\$ 3,677,830.76	\$ 3,714,446.42	\$ 1,088,518.67
Texpool M&O	\$ 93,000.33	\$ 93,030.60	\$ 93,061.05	\$ 93,097.19	\$ 93,139.77	\$ 93,179.69	\$ 93,228.90	\$ 93,283.47	\$ 93,344.40	\$ 93,412.04	\$ 93,489.09	\$ 93,568.44
Texpool I&S	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.00	\$ 188.15	\$ 188.46
<b>TOTAL</b>	\$ 6,153,268.78	\$ 5,867,483.79	\$ 6,076,849.61	\$ 12,485,858.72	\$ 17,326,422.76	\$ 17,847,488.24	\$ 16,607,360.44	\$ 15,373,028.39	\$ 14,027,171.86	\$ 12,745,019.94	\$ 11,561,831.75	\$ 8,044,921.40
Difference		\$ (285,784.99)	\$ 209,365.82	\$ 6,409,009.11	\$ 4,840,564.04	\$ 521,065.48	\$ (1,240,127.80)	\$ (1,234,332.05)	\$ (1,345,856.53)	\$ (1,282,151.92)	\$ (1,183,188.19)	\$ (3,516,910.35)
<b>INTEREST EARNED</b>												
General	\$ 15.12	\$ 14.06	\$ 16.04	\$ 16.77	\$ 20.51	\$ 15.69	\$ 15.52	\$ 16.77	\$ 14.53	\$ 14.07	\$ 13.67	\$ 15.33
CD'Ss SSB				\$ 752.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,246.57	\$ -	\$ -
Lonestar M & O	\$ 2,328.46	\$ 2,273.22	\$ 2,089.77	\$ 3,017.93	\$ 7,796.53	\$ 9,077.08	\$ 9,707.16	\$ 9,051.15	\$ 8,332.78	\$ 7,466.89	\$ 7,109.30	\$ 6,050.36
Lonestar I&S	\$ 405.32	\$ 443.87	\$ 514.48	\$ 918.52	\$ 2,233.41	\$ 2,517.12	\$ 2,853.53	\$ 2,966.76	\$ 3,129.98	\$ 3,262.88	\$ 3,702.94	\$ 2,317.48
Texpool M&O	\$ 29.06	\$ 30.27	\$ 30.45	\$ 36.14	\$ 42.58	\$ 39.92	\$ 49.21	\$ 54.57	\$ 60.93	\$ 67.64	\$ 77.05	\$ 79.35
Texpool I&S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.15	\$ 0.31
<b>TOTAL INTEREST</b>	\$ 2,777.96	\$ 2,761.42	\$ 2,650.74	\$ 4,741.42	\$ 10,093.03	\$ 11,649.81	\$ 12,625.42	\$ 12,089.25	\$ 11,538.22	\$ 12,058.05	\$ 10,903.11	\$ 8,462.83
Cumulative		\$ 5,539.38	\$ 8,190.12	\$ 12,931.54	\$ 23,024.57	\$ 34,674.38	\$ 47,299.80	\$ 59,389.05	\$ 70,927.27	\$ 82,985.32	\$ 93,888.43	\$ 102,351.26
BANK STATEMENTS/INVESTMENTS												
15-16	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 197,688.53	\$ 134,012.08	\$ 118,743.72	\$ 147,749.02	\$ 175,815.59	\$ 170,610.93	\$ 203,830.40	\$ 203,830.40	\$ 158,828.68	\$ 200,678.34	\$ 251,169.81	\$ 398,094.08
CD's SSB	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Lonestar M & O	\$ 3,993,992.18	\$ 3,788,780.23	\$ 2,824,160.80	\$ 6,969,626.77	\$ 11,243,880.72	\$ 12,059,704.66	\$ 10,858,405.70	\$ 9,519,796.60	\$ 8,242,077.61	\$ 6,809,764.50	\$ 5,549,629.18	\$ 4,329,419.90
Lonestar I&S	\$ 582,088.93	\$ 589,162.77	\$ 641,981.16	\$ 1,946,532.99	\$ 3,182,533.25	\$ 3,082,899.06	\$ 3,199,830.62	\$ 3,229,761.42	\$ 3,258,698.06	\$ 3,283,081.34	\$ 3,314,188.02	\$ 713,492.73
<b>TOTAL</b>	\$ 5,773,769.64	\$ 5,511,955.08	\$ 4,584,885.68	\$ 10,063,908.78	\$ 15,602,229.56	\$ 16,313,214.65	\$ 15,262,066.72	\$ 13,953,388.42	\$ 12,659,604.35	\$ 11,293,524.18	\$ 10,114,987.01	\$ 6,441,006.71
Difference		\$ (261,814.56)	\$ (927,069.40)	\$ 5,479,023.10	\$ 5,538,320.78	\$ 710,985.09	\$ (1,051,147.93)	\$ (1,308,678.30)	\$ (1,293,784.07)	\$ (1,366,080.17)	\$ (1,178,537.17)	\$ (3,673,980.30)
<b>INTEREST EARNED</b>												
General	\$ 9.90	\$ 7.78	\$ 6.03	\$ 10.02	\$ 8.31	\$ 6.89	\$ 10.02	\$ 10.55	\$ 9.62	\$ 9.94	\$ 10.20	\$ 11.28
CD'Ss SSB				\$ 752.06								
Lonestar M & O	\$ 606.75	\$ 637.97	\$ 556.48	\$ 1,084.99	\$ 3,367.15	\$ 4,504.16	\$ 4,825.63	\$ 4,460.47	\$ 4,151.72	\$ 3,482.90	\$ 3,083.15	\$ 2,545.77
Lonestar I&S	\$ 87.86	\$ 97.33	\$ 101.86	\$ 301.50	\$ 935.14	\$ 1,163.61	\$ 1,339.14	\$ 1,405.49	\$ 1,511.78	\$ 1,508.51	\$ 1,614.60	\$ 963.48
<b>TOTAL INTEREST</b>	\$ 704.51	\$ 743.08	\$ 664.37	\$ 2,148.57	\$ 4,310.60	\$ 5,674.66	\$ 6,174.79	\$ 5,876.51	\$ 5,673.12	\$ 5,001.35	\$ 4,707.95	\$ 3,520.53
Cumulative		\$ 1,447.59	\$ 2,111.96	\$ 4,260.53	\$ 8,571.13	\$ 14,245.79	\$ 20,420.58	\$ 26,297.09	\$ 31,970.21	\$ 36,971.56	\$ 41,679.51	\$ 45,200.04
BANK STATEMENTS/INVESTMENTS												

## Tax Collections - August 2017

For the Month of August 2017						
<b>I&amp;S Ratio</b>	<b>19.70%</b>					
<b>M&amp;O Ratio</b>	<b>80.30%</b>					
<b>Date(s)</b>	<b>Amount Collected</b>	<b>M&amp;O</b>	<b>Actual %</b>	<b>I&amp;S</b>	<b>Actual %</b>	
8/1/17	\$ 7,921.61	\$ 6,361.06	80.30%	\$ 1,560.55	19.70%	
8/2/17	\$ 4,708.34	\$ 3,780.80	80.30%	\$ 927.54	19.70%	
8/3/17	\$ 11,560.15	\$ 9,282.80	80.30%	\$ 2,277.35	19.70%	
8/17/17	\$ 557.50	\$ 447.67	80.30%	\$ 109.83	19.70%	
8/18/17	\$ 2,250.36	\$ 1,807.04	80.30%	\$ 443.32	19.70%	
8/21/17	\$ 762.93	\$ 612.63	80.30%	\$ 150.30	19.70%	
8/22/17	\$ 3,268.99	\$ 2,625.00	80.30%	\$ 643.99	19.70%	
8/23/17	\$ 1,030.66	\$ 827.62	80.30%	\$ 203.04	19.70%	
8/24/17	\$ 10,016.13	\$ 8,042.95	80.30%	\$ 1,973.18	19.70%	
8/25/17	\$ 1,358.37	\$ 1,090.77	80.30%	\$ 267.60	19.70%	
8/28/17	\$ 1,280.99	\$ 1,028.63	80.30%	\$ 252.36	19.70%	
8/29/17	\$ 11,368.96	\$ 9,129.27	80.30%	\$ 2,239.69	19.70%	
8/30/17	\$ 1,354.93	\$ 1,088.01	80.30%	\$ 266.92	19.70%	rec
8/31/17	\$ 3,302.22	\$ 2,651.69	80.30%	\$ 650.53	19.70%	rec
<b>TOTAL</b>	<b>\$ 60,742.14</b>	<b>\$ 48,775.94</b>	<b>80.30%</b>	<b>\$ 11,966.20</b>	<b>19.70%</b>	
	<b>5711</b>	<b>5712</b>	<b>5719</b>	<b>5719</b>		
	<b>Current Year</b>	<b>Prior Year</b>	<b>Pen &amp; Int</b>	<b>Rendition Pen</b>	<b>Totals</b>	
<b>I&amp;S</b>	\$2,097.51	\$5,558.64	\$4,310.05		\$11,966.20	
<b>M&amp;O</b>	\$8,549.73	\$22,657.83	\$17,568.38		\$48,775.94	
<b>Totals</b>	\$10,647.24	\$28,216.47	\$21,878.43	\$0.00	\$60,742.14	
Total I&S	\$7,656.15					
Total M&O (less P&I)	\$31,207.56					
Yearly I&S	\$3,519,181.13					
Yearly M&O (less P&I)	\$14,344,672.94					

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	14,497,235.00	-51,476.41	-14,530,868.77	-33,633.77	100.23%
5730 - TUITION & FEES FROM PATRONS	.00	-2,750.00	-4,692.00	-4,692.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	130,807.64	-34,045.50	-146,219.86	-15,412.22	111.78%
5750 - REVENUE	27,500.00	-932.00	-32,228.20	-4,728.20	117.19%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>14,655,542.64</b>	<b>-89,203.91</b>	<b>-14,714,008.83</b>	<b>-58,466.19</b>	<b>100.40%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	937,713.00	-96,684.00	-938,361.00	-648.00	100.07%
5820 - STATE PROGRAM REVENUES	.00	.00	-1,641.00	-1,641.00	.00%
5830 - TRS ON-BEHALF	513,235.00	-77,475.56	-513,235.48	-.48	100.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>1,450,948.00</b>	<b>-174,159.56</b>	<b>-1,453,237.48</b>	<b>-2,289.48</b>	<b>100.16%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC ED NON FOUNDATION	15,000.00	-2,297.25	-24,861.57	-9,861.57	165.74%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>15,000.00</b>	<b>-2,297.25</b>	<b>-24,861.57</b>	<b>-9,861.57</b>	<b>165.74%</b>
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	6,620.00	.00	-6,620.44	-.44	100.01%
<b>Total OTHER RESOURCES/TRANSFER IN</b>	<b>6,620.00</b>	<b>.00</b>	<b>-6,620.44</b>	<b>-.44</b>	<b>100.01%</b>
<b>Total Revenue Local-State-Federal</b>	<b>16,128,110.64</b>	<b>-265,660.72</b>	<b>-16,198,728.32</b>	<b>-70,617.68</b>	<b>100.44%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,306,103.50	.00	6,341,037.79	919,530.02	34,934.29	100.55%
6200 - PURCHASE & CONTRACTED SVS	-182,357.00	.00	143,254.98	5,409.18	-39,102.02	78.56%
6300 - SUPPLIES AND MATERIALS	-166,623.33	.00	157,105.78	6,454.74	-9,517.55	94.29%
6400 - OTHER OPERATING EXPENSES	-24,185.37	.00	19,075.04	3.74	-5,110.33	78.87%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-15,255.00	.00	15,134.07	.00	-120.93	99.21%
<b>Total Function11 INSTRUCTION</b>	<b>-6,694,524.20</b>	<b>.00</b>	<b>6,675,607.66</b>	<b>931,397.68</b>	<b>-18,916.54</b>	<b>99.72%</b>
12 - LIBRARY						
6100 - PAYROLL COSTS	-139,367.00	.00	136,425.82	20,680.27	-2,941.18	97.89%
6200 - PURCHASE & CONTRACTED SVS	-2,960.00	.00	2,859.25	.00	-100.75	96.60%
6300 - SUPPLIES AND MATERIALS	-11,595.02	.00	11,506.90	.00	-88.12	99.24%
6400 - OTHER OPERATING EXPENSES	-465.00	.00	75.00	.00	-390.00	16.13%
<b>Total Function12 LIBRARY</b>	<b>-154,387.02</b>	<b>.00</b>	<b>150,866.97</b>	<b>20,680.27</b>	<b>-3,520.05</b>	<b>97.72%</b>
13 - CURRICULUM						
6100 - PAYROLL COSTS	-5,400.00	.00	.00	.00	-5,400.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-2,262.26	.00	524.64	.00	-1,737.62	23.19%
6400 - OTHER OPERATING EXPENSES	-25,137.21	.00	20,820.55	1,724.96	-4,316.66	82.83%
<b>Total Function13 CURRICULUM</b>	<b>-32,799.47</b>	<b>.00</b>	<b>21,345.19</b>	<b>1,724.96</b>	<b>-11,454.28</b>	<b>65.08%</b>
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-262,847.00	.00	258,791.91	23,047.51	-4,055.09	98.46%
6200 - PURCHASE & CONTRACTED SVS	-1,835.00	.00	1,335.00	.00	-500.00	72.75%
6300 - SUPPLIES AND MATERIALS	-6,215.00	.00	5,023.23	.00	-1,191.77	80.82%
6400 - OTHER OPERATING EXPENSES	-4,225.00	.00	2,094.06	325.00	-2,130.94	49.56%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-275,122.00</b>	<b>.00</b>	<b>267,244.20</b>	<b>23,372.51</b>	<b>-7,877.80</b>	<b>97.14%</b>
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-931,685.00	.00	934,747.02	82,301.12	3,062.02	100.33%
6200 - PURCHASE & CONTRACTED SVS	-2,000.00	.00	2,000.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-4,602.07	.00	2,890.28	.00	-1,711.79	62.80%
6400 - OTHER OPERATING EXPENSES	-7,902.74	.00	4,029.65	435.00	-3,873.09	50.99%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-946,189.81</b>	<b>.00</b>	<b>943,666.95</b>	<b>82,736.12</b>	<b>-2,522.86</b>	<b>99.73%</b>
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-353,443.00	.00	355,911.85	45,490.41	2,468.85	100.70%
6200 - PURCHASE & CONTRACTED SVS	-2,050.00	.00	1,764.09	.00	-285.91	86.05%
6300 - SUPPLIES AND MATERIALS	-11,500.00	.00	4,590.45	.00	-6,909.55	39.92%
6400 - OTHER OPERATING EXPENSES	-3,160.00	.00	1,918.00	.00	-1,242.00	60.70%
<b>Total Function31 GUIDANCE AND</b>	<b>-370,153.00</b>	<b>.00</b>	<b>364,184.39</b>	<b>45,490.41</b>	<b>-5,968.61</b>	<b>98.39%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-143,276.00	.00	141,943.39	18,685.13	-1,332.61	99.07%
6300 - SUPPLIES AND MATERIALS	-3,200.00	.00	2,497.19	.00	-702.81	78.04%
6400 - OTHER OPERATING EXPENSES	-2,250.00	.00	1,457.73	.00	-792.27	64.79%
<b>Total Function33 HEALTH SERVICES</b>	<b>-148,726.00</b>	<b>.00</b>	<b>145,898.31</b>	<b>18,685.13</b>	<b>-2,827.69</b>	<b>98.10%</b>
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-395,000.00	.00	370,175.02	3,001.55	-24,824.98	93.72%
6300 - SUPPLIES AND MATERIALS	-57,603.73	.00	39,856.61	1,082.59	-17,747.12	69.19%
6400 - OTHER OPERATING EXPENSES	-5,221.27	.00	4,819.45	35.73	-401.82	92.30%
<b>Total Function34 PUPIL TRANSPORTATION-</b>	<b>-457,825.00</b>	<b>.00</b>	<b>414,851.08</b>	<b>4,119.87</b>	<b>-42,973.92</b>	<b>90.61%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-306,672.50	.00	334,063.52	29,502.70	27,391.02	108.93%
6200 - PURCHASE & CONTRACTED SVS	-77,169.00	.00	60,321.95	9,264.23	-16,847.05	78.17%
6300 - SUPPLIES AND MATERIALS	-100,145.38	.00	71,130.43	6,645.46	-29,014.95	71.03%
6400 - OTHER OPERATING EXPENSES	-143,624.62	.00	121,549.28	3,909.13	-22,075.34	84.63%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-7,100.00	.00	7,026.11	7,026.11	-73.89	98.96%
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-634,711.50</b>	<b>.00</b>	<b>594,091.29</b>	<b>56,347.63</b>	<b>-40,620.21</b>	<b>93.60%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-448,069.00	.00	453,750.83	40,382.47	5,681.83	101.27%
6200 - PURCHASE & CONTRACTED SVS	-124,867.50	.00	119,863.36	13,209.14	-5,004.14	95.99%
6300 - SUPPLIES AND MATERIALS	-7,200.00	.00	7,020.19	702.10	-179.81	97.50%
6400 - OTHER OPERATING EXPENSES	-59,582.50	.00	43,028.83	1,802.47	-16,553.67	72.22%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-639,719.00</b>	<b>.00</b>	<b>623,663.21</b>	<b>56,096.18</b>	<b>-16,055.79</b>	<b>97.49%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-171,952.00	.00	175,702.92	15,191.48	3,750.92	102.18%
6200 - PURCHASE & CONTRACTED SVS	-1,164,301.00	.00	1,142,717.92	91,683.01	-21,583.08	98.15%
6300 - SUPPLIES AND MATERIALS	-75,981.56	.00	33,880.14	1,389.42	-42,101.42	44.59%
6400 - OTHER OPERATING EXPENSES	-78,617.44	.00	78,554.94	.00	-62.50	99.92%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-1,490,852.00</b>	<b>.00</b>	<b>1,430,855.92</b>	<b>108,263.91</b>	<b>-59,996.08</b>	<b>95.98%</b>
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-8,000.00	.00	5,646.66	.00	-2,353.34	70.58%
6300 - SUPPLIES AND MATERIALS	-9,350.00	.00	7,822.94	.00	-1,527.06	83.67%
<b>Total Function52 SECURITY</b>	<b>-17,350.00</b>	<b>.00</b>	<b>13,469.60</b>	<b>.00</b>	<b>-3,880.40</b>	<b>77.63%</b>
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-216,169.00	.00	232,589.51	20,709.39	16,420.51	107.60%
6200 - PURCHASE & CONTRACTED SVS	-50,000.00	.00	40,276.50	.00	-9,723.50	80.55%
6300 - SUPPLIES AND MATERIALS	-35,000.00	.00	22,506.98	16,407.85	-12,493.02	64.31%
6400 - OTHER OPERATING EXPENSES	-5,000.00	.00	1,216.00	.00	-3,784.00	24.32%
<b>Total Function53 DATA PROCESSING</b>	<b>-306,169.00</b>	<b>.00</b>	<b>296,588.99</b>	<b>37,117.24</b>	<b>-9,580.01</b>	<b>96.87%</b>
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	.00	.00	5,904.38	844.26	5,904.38	.00%
6200 - PURCHASE & CONTRACTED SVS	-6,806.50	.00	1,032.50	.00	-5,774.00	15.17%
6300 - SUPPLIES AND MATERIALS	-1,772.50	.00	260.00	.00	-1,512.50	14.67%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-8,579.00</b>	<b>.00</b>	<b>7,196.88</b>	<b>844.26</b>	<b>-1,382.12</b>	<b>83.89%</b>
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-198,672.00	.00	197,675.18	.00	-996.82	99.50%
<b>Total Function71 DEBT SERVICES</b>	<b>-198,672.00</b>	<b>.00</b>	<b>197,675.18</b>	<b>.00</b>	<b>-996.82</b>	<b>99.50%</b>
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function81 CAPITAL PROJECTS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-3,605,043.00	.00	3,449,806.00	328,500.00	-155,237.00	95.69%
<b>Total Function91 CHAPTER 41 PAYMENT</b>	<b>-3,605,043.00</b>	<b>.00</b>	<b>3,449,806.00</b>	<b>328,500.00</b>	<b>-155,237.00</b>	<b>95.69%</b>
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-87,000.00	.00	86,731.28	.00	-268.72	99.69%
<b>Total Function99 PAYMENT TO OTHER</b>	<b>-87,000.00</b>	<b>.00</b>	<b>86,731.28</b>	<b>.00</b>	<b>-268.72</b>	<b>99.69%</b>
<b>Total Expenditures</b>	<b>-16,067,822.00</b>	<b>.00</b>	<b>15,683,743.10</b>	<b>1,715,376.17</b>	<b>-384,078.90</b>	<b>97.61%</b>

Fund 240 / 7 SCHOOL BRKFST & LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	271,856.00	-17,581.53	-271,061.28	794.72	99.71%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>271,856.00</b>	<b>-17,581.53</b>	<b>-271,061.28</b>	<b>794.72</b>	<b>99.71%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	2,382.16	.00	-2,382.16	.00	100.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>2,382.16</b>	<b>.00</b>	<b>-2,382.16</b>	<b>.00</b>	<b>100.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	221,738.35	-30,797.35	-215,290.83	6,447.52	97.09%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>221,738.35</b>	<b>-30,797.35</b>	<b>-215,290.83</b>	<b>6,447.52</b>	<b>97.09%</b>
<b>Total Revenue Local-State-Federal</b>	<b>495,976.51</b>	<b>-48,378.88</b>	<b>-488,734.27</b>	<b>7,242.24</b>	<b>98.54%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	-479,254.74	.00	462,260.92	33,169.29	-16,993.82	96.45%
<b>Total Function35 FOOD SERVICES</b>	<b>-479,254.74</b>	<b>.00</b>	<b>462,260.92</b>	<b>33,169.29</b>	<b>-16,993.82</b>	<b>96.45%</b>
51 - PLANT MAINTENANCE & OPERATION						
6200 - PURCHASE & CONTRACTED SVS	-10,799.00	.00	9,924.11	4,680.00	-874.89	91.90%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-10,799.00</b>	<b>.00</b>	<b>9,924.11</b>	<b>4,680.00</b>	<b>-874.89</b>	<b>91.90%</b>
<b>Total Expenditures</b>	<b>-490,053.74</b>	<b>.00</b>	<b>472,185.03</b>	<b>37,849.29</b>	<b>-17,868.71</b>	<b>96.35%</b>

## Comparison of Revenue to Budget

Lago Vista ISD

As of August

Fund 599 / 7 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	3,555,890.00	-12,405.09	-3,564,296.97	-8,406.97	100.24%
5740 - INTEREST, RENT, MISC REVENUE	3,000.00	-2,317.79	-25,266.75	-22,266.75	842.22%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>3,558,890.00</b>	<b>-14,722.88</b>	<b>-3,589,563.72</b>	<b>-30,673.72</b>	<b>100.86%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	69,794.00	.00	-69,794.00	.00	100.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>69,794.00</b>	<b>.00</b>	<b>-69,794.00</b>	<b>.00</b>	<b>100.00%</b>
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	9,764,896.45	.00	-9,764,896.45	.00	100.00%
<b>Total OTHER RESOURCES/TRANSFER IN</b>	<b>9,764,896.45</b>	<b>.00</b>	<b>-9,764,896.45</b>	<b>.00</b>	<b>100.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>13,393,580.45</b>	<b>-14,722.88</b>	<b>-13,424,254.17</b>	<b>-30,673.72</b>	<b>100.23%</b>

Fund 599 / 7 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-3,441,297.22	.00	3,437,417.22	2,643,540.97	-3,880.00	99.89%
<b>Total Function71 DEBT SERVICES</b>	<b>-3,441,297.22</b>	<b>.00</b>	<b>3,437,417.22</b>	<b>2,643,540.97</b>	<b>-3,880.00</b>	<b>99.89%</b>
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	-9,611,902.17	.00	9,611,902.17	.00	.00	100.00%
<b>Total Function00 DISTRICT WIDE</b>	<b>-9,611,902.17</b>	<b>.00</b>	<b>9,611,902.17</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
<b>Total Expenditures</b>	<b>-13,053,199.39</b>	<b>.00</b>	<b>13,049,319.39</b>	<b>2,643,540.97</b>	<b>-3,880.00</b>	<b>99.97%</b>

Board Report  
Comparison of Revenue to Budget  
Lago Vista ISD  
As of August

Fund 711 / 7 LITTLE VIKINGS DAYCARE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	116,650.00	-10,109.66	-119,994.98	-3,344.98	102.87%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>116,650.00</b>	<b>-10,109.66</b>	<b>-119,994.98</b>	<b>-3,344.98</b>	<b>102.87%</b>
<b>Total Revenue Local-State-Federal</b>	<b>116,650.00</b>	<b>-10,109.66</b>	<b>-119,994.98</b>	<b>-3,344.98</b>	<b>102.87%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-114,687.00	.00	103,195.11	13,030.31	-11,491.89	89.98%
6300 - SUPPLIES AND MATERIALS	-1,200.00	.00	1,186.65	.00	-13.35	98.89%
6400 - OTHER OPERATING EXPENSES	-4,100.00	.00	3,241.28	184.28	-858.72	79.06%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-119,987.00</b>	<b>.00</b>	<b>107,623.04</b>	<b>13,214.59</b>	<b>-12,363.96</b>	<b>89.70%</b>
<b>Total Expenditures</b>	<b>-119,987.00</b>	<b>.00</b>	<b>107,623.04</b>	<b>13,214.59</b>	<b>-12,363.96</b>	<b>89.70%</b>



## Minutes Regular Meeting The Board of Trustees Lago Vista ISD

A Regular meeting of the Board of Trustees of Lago Vista ISD was held on August 14, 2017, at 6:00pm in the boardroom of Viking Hall, 8039 Bar-K Ranch Rd, Lago Vista, Texas 78645.

### Board Members:

Scott Berentsen  
Sharon Abbott - absent  
Laura Vincent (arrived 6:30pm)  
Stacy Eleuterius  
David Scott  
Jerrell Roque (arrived 6:15pm)  
Tom Rugel

### Also Present:

Darren Webb, Superintendent	Michelle Jackson, ES Principal
Dr. Suzy Lofton, Deputy Superintendent	Dusty Traylor, RBC Capital Markets
Melissa Lafferty, CFO	Derrick Eugene, Powell & Leon
Heather Stoner, HS Principal	David Torres, Powell & Leon
Stacie Davis, IS Principal	Paul Hunt, Director of Technology
Davin Vogler, MS Principal	

- Pledge of Allegiance/Call to Order*  
Mr. Berentsen called the meeting to order at 6:00pm
- Welcome Visitor/Public Participation*
- Discuss and consider an order by the Board of Trustees of the Lago Vista Independent School District calling a bond election to be held within said district; making provisions for the conduct and the giving of notice of the election; and containing other provisions relating thereto*  
Mr. Traylor spoke to the board about possibility of bond to address future needs: HVAC, transportation, tech infrastructure, driveway  
The TRE monies will be absorbed by ASATR and Recapture; we have refinanced 2 bonds and saved \$2 million. Do not want to ask voters to raise the M&O side because most of the money would go back to state in recapture fees. Propose we go out for \$2.9 million bond in November. The tax rate would remain the same: M&O 1.06 I&S 0.26 for a total of 1.32 – NO tax rate increase – projections show we could pay off in 6 years.  
Board members pleased that it's a 6-year payback  
David Scott moves to accept  
Tom Rugel seconded  
Motion carries 5-0
- Approval of Proposed Tax Rate*  
Mrs. Lafferty went over budget scenario (handouts included in board packet)  
Stacy Eleuterius moved to accept proposed tax rate  
Jerrell Roque seconded  
Motion carried 6-0
- Discussion of Salary Schedule*  
Legislative Special Session ends 8/15/17 but as of now, have no idea what they will pass. Discussed the possibility of raises based on what legislature passes. Board agreed would like to be able to give raise, and will look at funding that would allow such after August 28<sup>th</sup>.

6. *Instructional Materials Adoption*  
 Jerrell Roque moved to accept  
 Stacy Eleuterius seconds  
 Motion carried 6-0
7. *Aramark Facilities Update*  
 Mr. Lovell went over his accomplishments while also stretching his dollars very thin.  
 Custodial staff growing; bumps along the way; next push will be grounds
8. *Call for November Board of Trustees Election*  
 Motion to call for election for places 4 & 5  
 Stacy Eleuterius moved to accept  
 David Scott seconded  
 Motion carried 6-0
9. *Project Vináta*  
 Dr. Lofton has been working with the counselor's over the spring. No Place For Hate – student driven campaign. Goal is to have each campus earn the No Place For Hate designation.
10. *Consideration and Approval of 4H Resolution and Adjunct Faculty*  
 Allows our students to miss school for 4H activities and let their absences be excused  
 Jerrell Roque moves to accept  
 Tom Rugel seconds  
 Motion carries 6-0
11. *Interlocal with City of Lago Vista*  
 Scott and Darren met with Mayor, city manager, they will pay this amount – never intended not to pay. Darren Webb would like to get a second opinion. Would like to have a joint meeting with the city in open session
12. *Approval of Student Code of Conduct*  
 Minor changes to COC based on legislative session  
 Change in language related knives – location restricted knives  
 David's Law – significantly updates legal definition of bullying; if the student is affected, the district has to intervene. It will substantially change the way principal govern  
 Laura Vincent moves to approve  
 Stacy Eleuterius seconded  
 Motion carries 6-0
13. *Consent Agenda:*
  - a. Monthly Financial Report
  - b. Minutes – July 10, 2017 Regular Mtg; July 27, 2017 Special Budget Workshop  
 Laura Vincent moves to approve  
 Jerrell Roque seconds  
 Motion carries 6-0
14. *Superintendent's Report*
  - a. In-Service – great convocation, very spirited
  - b. Other Items

At 7:47pm, Mr, Berentson called for board to take a short break and then return in to closed session.  
 At 7:56pm the board convened in closed session
15. *Closed Session*
  - a. Tex. Govt. Code 551.074 (Personnel assignment and employment)
  - b. Tex. Govt. Code 551.072 (Deliberation regarding real property)
  - c. Tex. Govt. Code 551.076 (Deliberation Regarding Security Audits)
  - d. Superintendent formative evaluation

At 9:12pm, the board came out of open session
16. *Personnel: Assignment and employment*
17. *Adjourn*  
 There being no more business, meeting adjourned at 9:13pm

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Board President



## **Notice of Public Hearing & Special Meeting The Board of Trustees Lago Vista ISD**

A Public Hearing followed by a Special meeting of the Board of Trustees of Lago Vista ISD was held on August 28, 2017, at 6:00pm in the boardroom of Viking Hall, 8039 Bar-K Ranch Rd, Lago Vista, Texas 78645.

**Board Members:**

Scott Berentsen  
Sharon Abbott - absent  
Laura Vincent  
Stacy Eleuterius  
David Scott  
Jerrell Roque  
Tom Rugel

**Also Present:**

Darren Webb, Superintendent  
Dr. Suzy Lofton, Deputy Superintendent  
Melissa Lafferty, CFO

1. Pledge of Allegiance/Call to Order  
Mr. Berentsen called the meeting to order at 6:03pm
2. Public Hearing for Proposed Budget and Tax Rate for SY 17-18  
Melissa Lafferty presented the 2017-2018 budget and proposed tax rate
3. Adoption of Budget for SY 17-18  
Laura Vincent motioned to accept budget as presented  
David Scott seconded  
Motion carried 6-0
4. Adoption of Tax Rate for SY 17-18  
Laura Vincent motioned to accept tax rate  
Jerrell Roque seconded  
Motion carried 6-0
5. Consideration and possible approval of a resolution authorizing the Superintendent to make salary adjustments subject to and contingent upon distribution of the hardship grant as proposed in House Bill 21 of the 85th First Called Legislative Session.  
Stacy Eleuterius motioned to accept  
Laura Vincent seconded  
Motion carried 6-0
6. Final Budget Amendments for SY 16-17  
Tom Rugel motioned to accept amendments  
Stacy Eleuterius seconded  
Motion carried 6-0
7. Adjourn  
There being no more business, the meeting adjourned at 6:32pm

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Board President