



LAGO VISTA ISD Technology Plan

2008 - 2011

BARBARA QUALLS

Superintendent



DISTRICT PROFILE

ESC Region	13
City, State Zip	LAGO VISTA, TX 786450009
Phone	(512) 267-8300
Fax	(512) 267-8304
County District Number	227912

Number of Campuses	3
Total Student Enrollment	1254
District Size	1,000 - 1,599
Percent Econ. Disadvantaged	28.00%

Technology Expenditures	\$908,222.00	
Technology budgets reported in plan by category	Teaching and Learning Budget	\$52,559.00
	Educator Preparation and Development Budget	\$228,829.00
	Leadership, Administration and Support Budget	\$344,545.00
	Infrastructure for Technology Budget	\$282,289.00
	Total:	\$908,222.00
Technology Expenditure Per Pupil	\$724.26	
Number of Campuses with Direct Connection to Internet	3	
Percentage of Campuses with Direct Connection to Internet	100.00%	
Number of Classrooms with Direct Connection to Internet	102	
Percentage of Classrooms with Direct Connection to Internet	100.00%	
Computer/Student Ratio	5 student(s) for every computer	
Computer/Teacher Ratio	1 teacher(s) for every computer	
Number of campuses that need to complete the Texas Campus STaR Chart	3	
Percentage of campuses that have completed the Texas Campus STaR Chart	100.00 %	



Plan Introduction

Plan Last Edited 06/03/2008

Plan status:	Approved
Years Included in the Plan:	2008 - 2011
Number of years covered by the plan:	3

Technology Planning Committee

Barbara Qualls, Sheryl Doyal, Sandy Apperley, Beth Mohler, Heather Stoner, Judi Flores, Shelby Womack, Darcy Burke, Paul Bixler, Denise Bortolussi, Melinda Falk, Lori Lind, Donna Larkin, Steve Elder, Leo Holland, & Dan Boatright

Executive Summary

Lago Vista Independent School District recognizes the increasing importance that technology plays in the support of both instructional and administrative activities in the district. Technology both supports and enhances traditional educational activities as well as opening the door to possibilities, which would be impossible without the technology.

The vision of the district is to integrate technology into instruction and to use technology to support the administrative functions of the district. The goal of technology use in the classroom is threefold: to teach students technology skills; to provide hands on experiences for students in the use of multiple technologies; and, to teach students using technology. The primary focus of the district is the use of technology to maximize the learning of the district's community of learners and not on the acquisition of equipment and software. Opportunities must be provided for students to take an active role in the development of the district website. In addition, the district must expand technology course offerings so those students have the option to explore a variety of technical and educational applications of technology.

To reach these goals, Lago Vista ISD must continue to: (a) improve student and staff access to technology, (b) integrate technology into the curriculum, (c) provide technology staff development, (d) improve the technology support system, and (e) actively pursue options designed to increase student involvement in the district technology program.

Successful application of technology will require the efforts of students, parents, teachers, campus administration, district staff, and the support of the community.

Lago Vista ISD must continually review the actions and projects outlined in the Technology Plan to maintain overall quality and provide a means of continuous improvement.



Needs Assessment

Assessment Process:

The LVISD utilizes Technology Committees at the campus and district level to determine technology needs in the district. The campus teams meet annually to determine direction for the campus. Members of the campus team are incorporated into the district team to set priorities on a broader level.

This year the teacher Star Charts were used to complete the campus Star Charts, and the information derived from the campus Star Chart was used to determine the district goals and objectives incorporated into the district Technology Plan.

The State Board for Educator Certification Technology Applications Standards were used to determine the direction for staff development in technology.

Finally, a review by the Region 13 School Safety Consortium determined the district's goals for safety and security.

Existing Conditions:

Currently, there is a computer in every classroom and office for each employee in the district to use. There is at least 1 computer lab at each campus. The Elementary campus connects to the secondary campuses via a T1 line and at the secondary campus all campuses access the internet via fiber to our ISP, Region 13 Education Service Center. Several classrooms have from 2 to 8 computers for student use.

Lago Vista ISD is focusing technology efforts toward integration, staff development and school safety over the three year course of this plan.

Technology Needs:

Teacher training in integration

Staff and student safety through administrative communications using land lines, cell phones, and two-way radios



Goals, Objectives, and Strategies

GOAL 1: To develop in district staff, a collective vision for appropriate instructional uses of technology to guide curriculum groups and classroom practices.

OBJECTIVE 1.1:

Identify staff training needs based on deficiencies determined through assessments.

Budget Amount \$213,259.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01, 04a, 04b, 08

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.1.1:	<p>Create a project-based assessment of recommended skills that exceeds state guidelines for teachers and add the results to a teacher's portfolio. Purchase sufficient storage for staff portfolios.</p> <p>Comments: Fall 2008 server will be in place with teacher folders created</p> <p>LEA LRPT Correlates: EP05, LAS12, TL01</p>	<p>State: Original</p> <p>Status: Planned</p>	2008	Assistant Superintendent Instructional Technologist Technology Director Principals	Project folders and rubric available for teacher access.
1.1.2:	<p>Develop a local program to train teachers on integrating technology into all areas of the curriculum</p> <p>LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP08</p>	<p>State: Revised</p> <p>Status: In Progress</p>	2008 - 2011	Assistant Superintendent Technology Director Instructional Technologist Instructional Technologist	Sign in sheets for before / after school training Copies of handouts if provided Contract created and signed by Instructional Technologist Classroom walk-throughs by campus principals
1.1.3:	<p>Annually review campus STaR charts to evaluate the effectiveness of staff development on enhancing staff knowledge about and use of effective integration of technology in education</p> <p>LEA LRPT Correlates: LAS03</p>	<p>State: Revised</p> <p>Status: Planned</p>	2008-2011	Technology Director Campus Principals Instructional Technologist	Campus Star Charts should reflect increased knowledge of and use of technology integration strategies in classroom instruction
1.1.4:	<p>Allocate at least 30% of the technology allotment budget for professional development</p> <p>LEA LRPT Correlates: LAS06</p>	<p>State: Revised</p> <p>Status: Planned</p>	2008-2011	Technology Director Finance Director Campus Principals	Budget shows that 30% of Technology Allotment budget is allocated to and spent on professional development



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<p>OBJECTIVE 1.2: Use staff with technical expertise to provide technology training to other instructional staff on each campus</p> <p><i>Budget Amount \$15,570.00</i> <i>LRPT category: Educator Preparation and Development</i></p> <p>E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 04b, 07, 08, 11</p>				
Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
<p>1.2.1: Hire an Instructional Technologist with expertise in the integration of technology into all areas of the curriculum to work with teachers on all campuses on the integration of technology into the curriculum.</p> <p>LEA LRPT Correlates: EP09, LAS10</p>	<p>State: Original</p> <p>Status: Planned</p>	<p>Summer 2008</p>	<p>Superintendent</p>	<p>Individual hired for the new position.</p>
<p>1.2.2: Identify staff with technical expertise and set training sessions utilizing those strengths</p> <p>LEA LRPT Correlates: EP09, LAS10</p>	<p>State: Revised</p> <p>Status: Planned</p>	<p>2008 - 2011</p>	<p>Assistant Superintendent Technology Director Campus Principals</p>	<p>Staff identified and calendar created</p>
<p>1.2.3: Provide at least one full day of Technology Staff Development or equivalent shorter sessions each year and develop method of feedback to determine future trainings.</p> <p>LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05</p>	<p>State: Revised</p> <p>Status: Planned</p>	<p>2008 - 2011</p>	<p>Assistant Superintendent Technology Director Instructional Technologist</p>	<p>Course surveys Functional computers to teacher ratio of 1:1 End-of-year teacher reflection survey</p>
<p>1.2.4: Use existing staff and community resources to explore state, federal and private funding grant opportunities and apply those funds to pay for staff to attend technology training seminars and conventions.</p> <p>LEA LRPT Correlates: EP06</p>	<p>State: Revised</p> <p>Status: Planned</p>	<p>2008- 2011</p>	<p>Technology Director Special Programs Director Instructional Technologist</p>	<p>Funding applications Notice of Grant Awards</p>
<p>1.2.5: Promote educator participation in the Master Technology Teacher Program by providing information about the program purpose and requirements and offering release time to selected staff to acquire training</p> <p>LEA LRPT Correlates: EP07</p>	<p>State: Revised</p> <p>Status: Planned</p>	<p>2008- 2011</p>	<p>Assistant Superintendent</p>	<p>Information provided to teachers Teachers certified as Master Technology Teachers</p>



GOAL 2: To provide all students in LVISD access to a curriculum and classroom instruction that teaches them to effectively use technology to maximize their learning opportunities.

OBJECTIVE 2.1:

Optimize student learning by integrating technology into the curriculum, providing benchmarks and standards for student technology skills and providing current and appropriate instructional resources.

Budget Amount \$39,939.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01, 02, 07

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
2.1.1:	Develop a model to assess and evaluate students' technology growth according to established district technology benchmarks LEA LRPT Correlates: TL04, TL06	State: Revised Status: Planned	2008	Assistant Superintendent Technology Dir. Campus Principals Instructional Technologist	Review of student portfolio requirements by administrative team Portfolio requirements completed according to grade level.
2.1.2:	Assess and evaluate student's technology growth using new portfolio requirements. LEA LRPT Correlates:	State: Original Status: Planned	2008-2011	Campus principals	Purchase of servers End-of-year evaluation of student portfolio entries
2.1.3:	Evaluate integration of technology into teaching and learning at all grade levels by ensuring lesson plans integrate technology and by observing technology integration in classrooms during formal observations and/or walk-throughs. LEA LRPT Correlates: LAS12, TL01, TL03, TL04, TL05, TL06, TL14	State: Revised Status: Planned	2008-2011	Campus principals	Completed technology walk-through forms PDAS summative evaluations
2.1.4:	Review, evaluate and make recommendations for the articulated high school technology courses with Austin Community College LEA LRPT Correlates: LAS13, TL02, TL08	State: Revised Status: Planned	2008-2011	Assistant Superintendent Instructional Technologist CATE Liaison	Attendance by CATE Liaison at CACTP quarterly meetings New articulated courses
2.1.5:	Ensure accessibility by all student groups to technology-based instruction, including adaptive / assistive devices as needed. LEA LRPT Correlates: I05	State: Revised Status: Planned	2008-2011	Campus Principals	Review of implementation of IEP requirements Accessibility to technology by all students
2.1.6:	Update district vertical alignment of technology, grades K-12 for benchmarking student mastery of required TEKS LEA LRPT Correlates: TL03	State: Revised Status: Planned	2008-2011	Assistant Superintendent	Yearly review of district vertical alignment based on newest technology TEKS Vertically aligned technology curriculum for grades K-12



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2.1.7:	Create K-8 horizontal alignment among grade levels, integrating grade-level technology TEKS across existing core curriculum LEA LRPT Correlates: TL03	State: Original Status: Planned	2008-2011	Assistant Superintendent Instructional Technologist Campus Principals	Yearly review of grade-level horizontal alignment based on newest technology TEKS. Horizontally aligned technology curriculum for grades K-8
2.1.8:	Establish a local technology integration grant to reward innovative ideas for classroom integration of technology. Awarding of grants to be made by district level Technology Committee. LEA LRPT Correlates: TL08	State: Revised Status: Planned	2008-2011	Technology Director Campus Principals Instructional Technologist District Technology Committee members	Grant application form Rubric Actual applications from teachers Purchase Orders Invoices
<p>OBJECTIVE 2.2: Develop community relationships with local community groups such as the local library, Chamber of Commerce and adult literacy services to increase opportunities for students to use technology for enhancing their learning</p> <p><i>Budget Amount \$8,284.00</i> <i>LRPT category: Infrastructure for Technology</i></p> <p>E-Rate Correlates: ER01, ER02 NCLB Correlates: 10</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.2.1:	Provide opportunities for students to interact with community members through activities such as a High School Career Day, Junior Achievement, monthly guest speakers and having business members serve as an audience for the presentation of multi-media projects. LEA LRPT Correlates: TL15	State: Revised Status: Planned	2008-2011	Campus principals Counselors	List of presenters Student Career Day sign up sheets Successful completion of HS Career Day, Junior Achievement and monthly speaking events
2.2.2:	Expand the use of webcasts and similar learning opportunities at the secondary level LEA LRPT Correlates: TL12	State: Revised Status: Planned	2008-2011	Technology Director Campus principals Instructional Technologist Librarians	Calendar of presented events Sign up sheets for attendees Classroom walk-throughs Web casts integrated into learning opportunities



GOAL 3: To use student performance data and curriculum materials that are provided and managed electronically to improve instructional planning.

OBJECTIVE 3.1:
 Investigate and provide technology resources that are used to aid in disaggregating student data to improve the quality of instructional decisions.

Budget Amount \$12,620.00
LRPT category: Teaching and Learning

E-Rate Correlates: ER01, ER02
 NCLB Correlates: 04a, 11

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.1.1:	Use free assessment software such as online TAKS release tests and TRACK software to gather additional data regarding student mastery of TEKS LEA LRPT Correlates: TL07	State: Revised Status: In Progress	2008-2011	Campus principals	Completion of online data-collecting software Copies of reports generated from test results
3.1.2:	Meet regularly with campus instructional staff to discuss instructional adjustments to meet student needs identified through assessments so that students may achieve mastery in all TEKS. LEA LRPT Correlates: LAS05, LAS08, TL07	State: Revised Status: Planned	2008-2011	Assistant Superintendent	Quarterly meetings with teachers to review TAKS data Improvement of TAKS scores
3.1.3:	Train campus administrators on potential uses of assessment resources LEA LRPT Correlates:	State: Original Status: Planned	2008-2011	Assistant Superintendent Technology Director	Sign-in sheets Course survey reviews

GOAL 4: To promote opportunities for parents, students, and community members to use technology as an effective and integrated part of the instructional process.

OBJECTIVE 4.1:
 Expand the use of e-groups to communicate with a variety of parent and community groups.

Budget Amount \$9,771.00
LRPT category: Leadership, Administration and Support

E-Rate Correlates:
 NCLB Correlates: 09

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.1.1:	Create a Technology Day or evening for parents to interact with the software applications that students will be using and learning. LEA LRPT Correlates: LAS09	State: Revised Status: Planned	2008-2011	District Technology Committee members	Schedule of Event Administrative observation Participant sign-in sheets Attendee survey & comment sheet



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OBJECTIVE 4.2:

Use technology to expand the avenues of communication between district staff, students, parents and the community

Budget Amount \$52,153.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01, ER02

NCLB Correlates: 09, 10, 11

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.2.1: Require all district teachers and departments to update their web pages regularly LEA LRPT Correlates: TL16	State: Revised Status: Planned	2008-2011	Campus principals	Periodic checks using rubric Updated web pages Review of periodic check results
4.2.2: Provide technology updates and build community support for anytime, anywhere internet access by disseminating information through a quarterly newsletter that is posted on district email and on the district web site. LEA LRPT Correlates: I03	State: Revised Status: Planned	2008-2011	Technology Director Instructional Technologist	Creation of format for newsletter Readership tracking tool Copies of newsletters
4.2.3: Continue to provide parents with electronic access to their student's grades and attendance records. LEA LRPT Correlates: LAS11	State: Revised Status: Planned	2008-2011	Technology Director	Periodic checks to ensure GradeBook access Review events of access interruption
4.2.4: Continue to use communication technologies to facilitate communication and to maximize stakeholder safety LEA LRPT Correlates: I01	State: Revised Status: Planned	2008-2011	Technology Director	Available phone use logs Reports of users Summary review of phone logs Safety technology questionnaire

OBJECTIVE 4.3:

Use technology to increase the ability of staff to perform their jobs

Budget Amount \$135,461.00

LRPT category: Infrastructure for Technology

E-Rate Correlates:

NCLB Correlates: 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.3.1: Continue to provide high speed internet access, increasing bandwidth from 3mb connection to 5mb connection LEA LRPT Correlates: I01, I06, I08	State: Revised Status: Planned	2008	Technology Director	ISP's bill, including connectivity provider Review reports of connectivity failure, cost analysis, frequency and severity check of reports of connectivity failure



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4.3.2:	Continue to review and revise District procedures for reporting technology related problems. LEA LRPT Correlates: I07	State: Revised Status: Planned	2008-2011	Technology Director	Review reports of technology failure Track modes of technology trouble reporting Analyze technology reports throughout the year New procedures and tools where applicable
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GOAL 5: To provide appropriate resources (hardware, networking, technical / professional support, and facilities) necessary to effectively integrate technology into the learning environment, including accessibility for staff and students with disabilities.

OBJECTIVE 5.1:

Maintain minimum standards for district technology equipment. Explore grant opportunities for funding assistance.

Budget Amount \$55,777.00

LRPT category: Infrastructure for Technology

E-Rate Correlates:

NCLB Correlates: 02, 03, 05, 06, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.1.1:	Review and revise established equipment replacement / rotation plan LEA LRPT Correlates:	State: Revised Status: Planned	2008-2011	Technology Director	Updated replacement plan
5.1.2:	Continue to maintain system images LEA LRPT Correlates: I01	State: Revised Status: In Progress	2008-2011	Technology Director	Updated images
5.1.3:	Explore and purchase innovative technology for district libraries to be used for student research, curriculum integration, and/or staff development LEA LRPT Correlates: TL10	State: Original Status: Planned	2008-2011	Technology Director Librarians	Purchase Orders Records of use
5.1.4:	Provide opportunities for library staff to meet quarterly with instructional staff to ensure that libraries and library staff support teachers in teaching students information literacy and Technology Applications Skills LEA LRPT Correlates: TL11	State: Revised Status: Planned	2008-2011	Campus Principals	Meeting agendas Sign in sheets
5.1.5:	Create business continuity plans that ensure critical technology applications can be recovered in a timely manner including electronic student records, instructional materials, financial and personnel records, and communication systems such as email and web pages LEA LRPT Correlates: LAS14	State: Revised Status: Planned	2008-2011	Technology Director	Written business continuity plan



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5.1.6:	Provide access to digital instructional tools that meet interoperability and data accessibility standards for instruction LEA LRPT Correlates: I09	State: Revised Status: In Progress	2008-2011	Technology Director	Updated inventory of tools available Accessible digital tools
5.1.7:	Update antiquated telephone system to provide highest levels of safety and communication for all stakeholders LEA LRPT Correlates:	State: Original Status: Planned	2008	Technology Director	Updated phone system

OBJECTIVE 5.2:
Develop a plan to increase student to computer ratio, specifically explore costs of obtaining laptop computers for all staff and students.

Budget Amount \$4,608.00
LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01, ER02
NCLB Correlates: 02, 03, 05, 06, 12

	Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.2.1:	Explore federal, state, and local grant opportunities for the purpose of obtaining notebook computers for all district computer users. LEA LRPT Correlates: I02, I04	State: Revised Status: In Progress	2008-2011	Technology Director	List of grants Grant applications Notice of Grant Award Purchase Order for laptops

OBJECTIVE 5.3:
Provide on-demand access to appropriate technology and resources for all students and staff, including those with disabilities.

Budget Amount \$26,006.00
LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01, ER02
NCLB Correlates: 03, 06, 12

	Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.3.1:	Explore accessibility options for handicapped users LEA LRPT Correlates: I05, TL09	State: Revised Status: In Progress	2008-2011	Technology Director Special Education Director Instructional Technologist	List of needed adaptive technology Accessible technology in inventory
5.3.2:	Continue to expand online learning opportunities for students by reviewing and purchasing research based online learning programs LEA LRPT Correlates: LAS15, TL13	State: Revised Status: In Progress	2008-2011	Assistant Superintendent Campus Principals	List of sites and products checked Purchase Orders Invoices



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5.3.3:	Investigate and purchase appropriate online staff development programs that will allow the district to maximize learning opportunities for staff LEA LRPT Correlates: EP08	State: Revised Status: In Progress	2008-2011	Assistant Superintendent Technology Director	List of sites and products checked Purchase Orders Invoices
5.3.4:	Ongoing Technology update and review to keep abreast of new technologies and unforeseen replacement costs LEA LRPT Correlates:	State: Original Status: Planned	2008-2011	Technology Director Finance Director	Ongoing review of technological infrastructure use and needs and periodic budget adjustment Annual readjustment of budget to meet needs
<p>OBJECTIVE 5.4: Provide sufficient staff to maintain existing and new equipment in working order in a timely manner</p> <p><i>Budget Amount \$318,493.00</i> <i>LRPT category: Leadership, Administration and Support</i></p> <p>E-Rate Correlates: NCLB Correlates: 03</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.4.1:	Provide Technology staff dedicated to maintaining infrastructure resources and staff and student workstations LEA LRPT Correlates: I01, I09	State: Revised Status: Planned	2008-2011	Technology Director	Repairs done in timely manner Personnel evaluations
5.4.2:	Revise existing form for users to report problems with technology and/or telecommunication equipment. LEA LRPT Correlates: I01	State: Revised Status: Planned	Fall of 2008	Technology Director	New Technology Trouble form



GOAL 6: To promote a comprehensive planning process to ensure campus technology plans include clear goals, realistic strategies, and critical components such as compliance with state and federal regulations, needs assessment, budget and evaluation, identify budget and secure funding to support technology identified in campus and district funding

OBJECTIVE 6.1:

Ensure that District and Campus Improvement Plans support the implementation of the District E-Plan

Budget Amount \$16,281.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
6.1.1: Have the district Director of Technology and/or Instructional Technologist meet quarterly with campus technology teams to review and evaluate progress toward meeting the objectives of the district e-plan LEA LRPT Correlates: LAS01, LAS02, LAS07	State: Revised Status: Planned	2008-2011	Technology Director Instructional Technologist	Meeting agendas Sign in sheets
6.1.2: Secure approval of a viable technology plan prior to applying for the Federal E-rate Discount Plan LEA LRPT Correlates: LAS04	State: Revised Status: In Progress	2008-2011	Technology Director Finance Director	Approved plan TEA approval form
6.1.3: Incorporate strategies into the District Improvement Plan that promote the use of technology to maximize learning for all students LEA LRPT Correlates: LAS05	State: Revised Status: In Progress	2008-2011	Assistant Superintendent	Attendance at DEIC meetings Minutes of meetings showing technology discussion District Education Improvement Plan
6.1.4: Actively involve community members and parents in the development of Campus and District Improvement Plans. Community and parent input must be used to develop the components of the plans that address integration of technology LEA LRPT Correlates: LAS07	State: Revised Status: Planned	2008-2011	Assistant Superintendent Campus Principals	Attendance of parents at campus improvement council meetings shown through sign in sheets Report from campus principals listing community members and parents involved in process and input from committee members



Budget

Total amount of Title II, Part D formula funds received for the current year of this plan: \$1,155.00

Method of application for formula funds: Application via a Title II, Part D shared services arrangement or cooperative

Budget year 2008

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$81,277.00	Local funds, 98% Title II, Part D, 2%
Telecommunications & Internet Access	\$72,604.00	Local Funds, 100%
Materials & Supplies	\$12,443.00	Local Funds, 100%
Equipment	\$33,072.00	Local Funds, 100%
Maintenance	\$106,472.00	Technology Allotment, 35% Local Funds, 65%
Miscellaneous Expenses	\$17,693.00	Local Funds, 100%
Total	\$323,561.00	

Budget year 2009

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$81,277.00	Title II, Part D - 2% Local Funds - 98%
Telecommunications & Internet Access	\$72,604.00	Local Funds - 98%
Materials & Supplies	\$12,443.00	Local Funds - 98%
Equipment	\$1,843.00	Technology Allotment - 35% Local Funds - 65%
Maintenance	\$106,472.00	Local Funds - 100%
Miscellaneous Expenses	\$17,693.00	Local Funds - 100%
Total	\$292,332.00	

Budget year 2010

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$81,277.00	Title II, Part D - 2% Local Funds - 98%
Telecommunications & Internet Access	\$72,604.00	Local Funds - 100%
Materials & Supplies	\$12,443.00	Local Funds - 100%
Equipment	\$1,843.00	Technology Allotment - 35% Local Funds 65%
Maintenance	\$106,472.00	Local Funds - 100%
Miscellaneous Expenses	\$17,690.00	Local Funds - 100%
Total	\$292,329.00	



Evaluation

Evaluation Process:

The District Technology Committee will meet once each semester during the school year to evaluate progress toward meeting identified objectives. Individuals identified in the plan as having the responsibility for implementation of the strategy will report to the committee at large on progress and make recommendations for updating the plan. Revisions to update the plan will be made by the committee as a whole based on data gathered during the evaluation process.

The findings of the evaluation and progress monitoring will be communicated to the community via the Technology Newsletter as well as updates provided on the district website concerning the plan.

Evaluation Method:

1. Summary notes from District Technology Committee meetings, campus technology committee meetings, and Campus Improvement Committee meetings. Summary reports are to be provided to the District Technology Director and the District Instructional Technologist. Areas listed above will be added to committee agendas and discussed at meetings
2. Completion of Teacher and Campus Star Charts. Reports will be evaluated and areas of strength and areas of improvement will be identified. Improvements from year to year will be noted.
3. Evaluations from campus and/or district level technology staff development will be used to evaluate effectiveness.
4. Formative and summative evaluation reports of the District Technology Plan communicated to the community and district staff via district website, board meetings, and/or campus and community newsletter.

LAGO VISTA ISD does not discriminate on the basis of sex, disability, race, color, age, or national origin in its educational programs, activities, or employment as required by Title IX, Section 504 and Title VI.