

2008-09 Academic Excellence Indicator System

District Name: LAGO VISTA ISD

Campus Name: LAGO VISTA ELEMENTARY SCHOOL

Campus #: 227912101

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 567
Grade Span: EE - 05
School Type: Elementary

District Name: LAGO VISTA ISD
Campus Name: LAGO VISTA ELEMENTARY SCHO
Campus #: 227912101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	97%	97%	97%	*	89%	> 99%	*	*	97%	98%	*	93%	*
	2008	89%	94%	97%	94%	*	89%	94%	*	*	91%	97%	> 99%	83%	*
Mathematics	2009	86%	87%	93%	87%	*	84%	88%	*	*	89%	85%	*	79%	*
	2008	85%	93%	94%	93%	*	88%	93%	*	*	93%	92%	> 99%	82%	*
All Tests	2009	82%	86%	90%	86%	*	79%	88%	*	*	89%	83%	*	76%	*
	2008	80%	89%	92%	89%	*	89%	89%	*	*	88%	90%	> 99%	70%	*
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	92%	92%	92%	*	91%	92%	*	*	89%	95%	71%	86%	*
	2008	85%	95%	95%	95%	*	81%	99%	*	*	97%	94%	*	82%	73%
Mathematics	2009	88%	98%	92%	98%	*	> 99%	97%	*	*	98%	98%	> 99%	90%	*
	2008	87%	94%	96%	94%	*	76%	99%	*	*	95%	94%	*	79%	64%
Writing	2009	92%	94%	95%	94%	*	> 99%	94%	*	*	93%	95%	86%	95%	*
	2008	93%	94%	97%	94%	*	81%	98%	*	*	93%	96%	*	89%	73%
All Tests	2009	78%	88%	84%	88%	*	91%	88%	*	*	87%	89%	75%	82%	*
	2008	77%	92%	89%	92%	*	71%	97%	*	*	90%	94%	*	79%	64%
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	88%	95%	88%	*	53%	95%	*	*	89%	87%	*	77%	< 1%
	2008	85%	93%	95%	93%	*	86%	95%	*	*	94%	93%	*	79%	60%
Mathematics	2009	86%	91%	92%	91%	*	79%	94%	*	*	96%	87%	*	77%	50%
	2008	86%	97%	95%	97%	*	93%	97%	*	*	96%	98%	*	89%	*
@ Science	2009	85%	92%	95%	92%	*	83%	94%	*	*	95%	90%	*	77%	40%
	2008	82%	88%	93%	88%	*	71%	92%	*	*	90%	86%	17%	80%	43%
@ All Tests	2009	73%	82%	88%	82%	*	47%	90%	*	*	84%	81%	*	65%	< 1%
	2008	72%	84%	86%	84%	*	65%	88%	*	*	85%	84%	17%	70%	29%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	97%	96%	95%	*	88%	97%	*	*	94%	96%	85%	89%	64%
	2008	91%	97%	97%	96%	*	91%	97%	*	*	96%	96%	90%	86%	85%
Mathematics	2009	82%	93%	94%	94%	*	88%	95%	*	*	96%	92%	91%	83%	64%
	2008	80%	91%	95%	95%	*	86%	97%	*	*	96%	94%	89%	84%	79%
Writing	2009	93%	97%	96%	94%	*	> 99%	94%	*	*	93%	95%	86%	95%	*
	2008	93%	97%	97%	94%	*	81%	98%	*	*	93%	96%	*	89%	73%
Science	2009	78%	90%	93%	92%	*	83%	94%	*	*	95%	90%	*	77%	40%
	2008	74%	87%	93%	88%	*	71%	92%	*	*	90%	86%	17%	80%	43%
All Tests	2009	74%	88%	88%	88%	*	84%	90%	*	*	89%	88%	73%	78%	57%
	2008	72%	87%	92%	90%	*	74%	93%	*	*	90%	90%	54%	76%	64%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	99%	99%	99%	*	96%	> 99%	*	*	99%	99%	92%	99%	93%
Mathematics	2009	89%	97%	97%	97%	*	92%	98%	*	*	96%	98%	> 99%	93%	71%
Writing	2009	97%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2009	83%	93%	96%	93%	*	83%	95%	*	*	95%	92%	*	77%	40%
All Tests	2009	84%	94%	95%	95%	*	88%	96%	*	*	94%	96%	87%	89%	64%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	47%	45%	42%	*	29%	47%	*	*	37%	48%	8%	32%	7%
	2008	34%	44%	49%	41%	*	28%	44%	*	*	39%	45%	< 1%	23%	15%
Mathematics	2009	31%	39%	47%	47%	*	33%	50%	*	*	42%	51%	18%	31%	21%
	2008	28%	39%	46%	46%	*	40%	47%	*	*	46%	46%	< 1%	21%	16%
Writing	2009	34%	49%	41%	29%	*	27%	31%	*	*	13%	45%	< 1%	32%	*
	2008	33%	47%	39%	35%	*	19%	38%	*	*	31%	39%	*	11%	18%
Science	2009	26%	33%	50%	54%	*	33%	58%	*	*	62%	45%	*	41%	< 1%
	2008	22%	28%	52%	44%	*	29%	48%	*	*	57%	29%	< 1%	40%	< 1%
All Tests	2009	16%	22%	27%	25%	*	14%	28%	*	*	18%	31%	7%	15%	7%
	2008	15%	21%	27%	24%	*	13%	25%	*	*	22%	25%	< 1%	13%	5%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2009	69%	93%	89%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Writing	2009	72%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	60%	60%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	84%	76%	85%	*	67%	> 99%	*	*	88%	80%	92%	71%	60%

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TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	95%	94%	94%	*	84%	95%	*	*	92%	96%	67%	85%	60%
	2008	86%	96%	95%	95%	*	87%	97%	*	*	95%	96%	86%	84%	81%
Mathematics	2009	80%	92%	92%	93%	*	86%	94%	*	*	94%	91%	74%	83%	63%
	2008	78%	90%	94%	95%	*	83%	97%	*	*	96%	93%	80%	82%	74%
Writing	2009	92%	96%	95%	92%	*	> 99%	92%	*	*	89%	95%	67%	95%	*
	2008	91%	96%	95%	94%	*	77%	98%	*	*	92%	96%	*	89%	67%
Science	2009	78%	90%	93%	92%	*	83%	94%	*	*	95%	90%	*	77%	40%
	2008	74%	87%	93%	88%	*	71%	92%	*	*	90%	86%	17%	80%	43%
All Tests	2009	72%	86%	86%	87%	*	79%	89%	*	*	88%	86%	62%	75%	53%
	2008	69%	86%	89%	90%	*	73%	93%	*	*	89%	90%	56%	76%	61%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	96%	94%	94%	*	87%	96%	*	*	93%	96%	82%	87%	72%
Mathematics	2009	80%	92%	92%	93%	*	87%	94%	*	*	94%	91%	82%	84%	67%
Writing	2009	91%	95%	94%	92%	*	> 99%	92%	*	*	90%	95%	75%	95%	*
Science	2009	76%	90%	93%	91%	*	76%	94%	*	*	93%	88%	60%	71%	38%
All Tests	2009	71%	86%	85%	87%	*	80%	89%	*	*	88%	87%	71%	76%	56%

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Section I - Page 4
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District Name: LAGO VISTA ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.1%	99.9%	99.7%	*	98.3%	100.0%	*	*	100.0%	99.3%	100.0%	100.0%	95.0%
By Test Version														
TAKS (1 or more)	90.8%	93.3%	93.4%	94.7%	*	88.1%	96.2%	*	*	92.9%	96.6%	50.0%	91.5%	75.0%
Not on TAKS	7.7%	5.8%	6.3%	4.9%	*	10.2%	3.8%	*	*	7.1%	2.7%	50.0%	8.5%	20.0%
TAKS(Acc) Only	2.3%	1.4%	1.7%	1.0%	*	0.0%	1.3%	*	*	1.9%	0.0%	10.0%	2.4%	0.0%
TAKS-M Only	3.3%	2.6%	2.7%	2.3%	*	3.4%	2.1%	*	*	3.2%	1.4%	23.3%	2.4%	5.0%
TAKS-Alt Only	0.8%	0.8%	0.3%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	1.2%	1.6%	*	6.8%	0.4%	*	*	1.9%	1.4%	16.7%	3.7%	15.0%
By Acct Status														
Acct System	87.3%	91.1%	88.1%	91.1%	*	83.1%	92.9%	*	*	89.7%	92.6%	53.3%	90.2%	70.0%
Non-Acct System	11.2%	8.0%	11.4%	8.6%	*	15.3%	7.1%	*	*	10.3%	6.8%	46.7%	9.8%	25.0%
Mobile	4.7%	3.3%	4.8%	3.9%	*	5.1%	3.8%	*	*	3.8%	4.1%	0.0%	2.4%	5.0%
Non-Acct Test	6.4%	4.6%	5.3%	4.6%	*	10.2%	3.4%	*	*	6.4%	2.7%	46.7%	7.3%	20.0%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.3%	*	1.7%	0.0%	*	*	0.0%	0.7%	0.0%	0.0%	5.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	877	256	304	2	59	238	2	3	156	148	30	82	20
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.4%	99.7%	100.0%	*	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	94.6%	95.0%	96.5%	*	92.7%	97.2%	*	*	95.2%	98.0%	47.6%	94.9%	87.0%
Not on TAKS	7.5%	4.8%	4.3%	3.5%	*	7.3%	2.8%	*	*	4.8%	2.0%	52.4%	5.1%	13.0%
TAKS(Acc)	2.7%	1.6%	1.5%	1.3%	*	1.8%	1.2%	*	*	2.4%	0.0%	19.0%	1.3%	4.3%
TAKS-M Only	2.9%	1.7%	1.3%	0.6%	*	0.0%	0.8%	*	*	0.6%	0.7%	9.5%	1.3%	0.0%
TAKS-Alt Only	0.7%	0.7%	0.2%	0.6%	*	1.8%	0.4%	*	*	1.2%	0.0%	9.5%	1.3%	0.0%
Combination	1.2%	0.9%	1.1%	0.9%	*	3.6%	0.4%	*	*	0.6%	1.4%	14.3%	1.3%	8.7%
By Acct Status														
Acct System	87.1%	90.5%	89.5%	89.9%	*	83.6%	91.3%	*	*	92.2%	87.8%	61.9%	91.0%	95.7%
Non-Acct System	11.3%	8.9%	10.2%	10.1%	*	16.4%	8.7%	*	*	7.8%	12.2%	38.1%	9.0%	4.3%
Mobile	5.1%	5.6%	5.0%	7.9%	*	12.7%	6.7%	*	*	4.2%	11.5%	4.8%	6.4%	0.0%
Non-Acct Test	6.2%	3.3%	4.3%	2.2%	*	3.6%	2.0%	*	*	3.6%	0.7%	33.3%	2.6%	4.3%
Not Tested														
Absent	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	887	338	316	3	55	253	2	3	167	148	21	78	23

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	9%	8%	9%	*	21%	7%	*	*	6%	13%	*	23%	50%
2008	15%	3%	6%	3%	*	7%	3%	*	*	4%	3%	*	11%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	95%	98%	95%	*	84%	98%	*	*	98%	92%	*	82%	50%
2008	91%	99%	98%	99%	*	> 99%	99%	*	*	> 99%	98%	*	94%	*
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	*	100.0%	*	-	*	*	-	-	*	*	*	*	*
2007	77.5%	-	*	-	-	-	-	-	-	-	-	-	-	-
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	88%	90%	91%	*	91%	*	*	*	88%	93%	> 99%	88%	89%
Attendance Rate														
2007-08	95.5%	95.7%	96.5%	95.8%	*	96.4%	95.6%	*	*	96.0%	95.5%	95.8%	95.4%	97.3%
2006-07	95.5%	96.0%	96.6%	96.2%	*	97.3%	95.9%	94.2%	97.1%	96.2%	96.2%	96.2%	95.9%	97.7%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	567	100.0%	17,488	1,237	4,728,204
Students By Grade:					
Early Childhood Education	13	2.3%	0.4%	1.1%	0.3%
Pre-Kindergarten	28	4.9%	3.0%	2.3%	4.2%
Kindergarten	72	12.7%	12.2%	5.8%	7.7%
Grade 1	75	13.2%	12.6%	6.1%	8.0%
Grade 2	77	13.6%	14.0%	6.2%	7.9%
Grade 3	89	15.7%	17.8%	7.2%	7.8%
Grade 4	101	17.8%	20.0%	8.2%	7.5%
Grade 5	112	19.8%	15.7%	9.1%	7.5%
Grade 6	0	0.0%	4.2%	8.2%	7.3%
Grade 7	0	0.0%	0.1%	7.3%	7.3%
Grade 8	0	0.0%	0.1%	9.0%	7.3%
Grade 9	0	0.0%	0.0%	6.7%	8.2%
Grade 10	0	0.0%	0.0%	8.3%	7.0%
Grade 11	0	0.0%	0.0%	7.1%	6.4%
Grade 12	0	0.0%	0.0%	7.6%	5.8%
Ethnic Distribution:					
African American	4	0.7%	3.0%	0.9%	14.2%
Hispanic	106	18.7%	16.7%	18.0%	47.9%
White	444	78.3%	78.1%	78.8%	34.0%
Native American	6	1.1%	0.7%	1.1%	0.4%
Asian/Pac. Islander	7	1.2%	1.6%	1.2%	3.6%
Economically Disadvantaged	183	32.3%	33.5%	24.7%	56.7%
Limited English Proficient (LEP)	41	7.2%	5.4%	4.7%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.2%	1.0%	2.1%
At-Risk	145	25.6%	28.3%	25.0%	48.3%
Mobility (2007-08)	70	13.6%	13.0%	12.9%	19.8%
Number of Students per Teacher	13.5	n/a	14.5	12.8	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	3.5%	1.6%	2.6%	0.0%	10.1%	0.0%	11.7%
Grade 1	0.0%	2.4%	0.0%	5.5%	0.0%	6.6%	0.0%	10.5%
Grade 2	0.0%	1.7%	0.0%	3.2%	0.0%	2.5%	0.0%	4.7%
Grade 3	0.0%	1.1%	0.0%	2.5%	0.0%	2.0%	0.0%	3.0%
Grade 4	0.0%	0.6%	0.0%	1.3%	0.0%	0.9%	0.0%	1.3%
Grade 5	0.0%	0.9%	0.0%	1.9%	0.0%	0.3%	0.0%	2.4%
Grade 6	-	0.5%	0.0%	0.9%	-	0.0%	0.0%	1.6%
Grade 7	-	0.0%	1.1%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	3.9%	1.7%	-	0.0%	0.0%	3.3%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.3	18.2	17.3	19.0
Grade 1	18.2	18.2	18.2	19.0
Grade 2	17.9	18.2	17.9	19.3
Grade 3	16.4	18.6	16.4	19.3
Grade 4	18.5	19.6	18.5	19.7
Grade 5	16.7	21.7	16.7	22.1
Grade 6	-	20.6	18.9	21.5
Mixed Grades	-	21.3	-	21.8
Secondary: English/Language Arts	-	14.2	16.8	19.8
Foreign Languages	-	12.0	18.6	21.1
Mathematics	-	8.2	17.7	19.6
Science	-	9.8	17.7	20.5
Social Studies	-	9.0	19.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 567
Grade Span: EE - 05
School Type: Elementary

District Name: LAGO VISTA ISD
Campus Name: LAGO VISTA ELEMENTARY SCHO
Campus #: 227912101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.0	81.0%	84.5%	78.3%	62.9%
Teachers	42.0	69.4%	73.0%	63.2%	50.7%
Professional Support	4.0	6.6%	7.8%	9.8%	8.4%
Campus Admin. (School Leader.)	3.0	5.0%	3.7%	3.9%	2.8%
Educational Aides:	11.5	19.0%	15.5%	13.4%	9.7%
Total Minority Staff:	3.0	5.0%	5.6%	2.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.6%	0.0%	9.7%
Hispanic	2.0	4.8%	3.0%	2.1%	22.1%
White	39.0	92.9%	95.2%	96.9%	66.7%
Native American	1.0	2.4%	0.7%	1.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.0%	1.3%
Males	2.0	4.8%	6.0%	26.8%	22.9%
Females	40.0	95.2%	94.0%	73.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	4.9%	6.2%	7.3%
1-5 Years Experience	9.0	21.4%	24.3%	26.8%	30.5%
6-10 Years Experience	13.0	31.0%	21.7%	21.6%	20.0%
11-20 Years Experience	11.0	26.2%	30.8%	30.9%	23.7%
Over 20 Years Experience	8.0	19.0%	18.3%	14.4%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	11.9 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	7.2 yrs.	5.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,930	\$38,383	\$38,764	\$40,372
1-5 Years Experience		\$40,863	\$40,449	\$40,576	\$42,463
6-10 Years Experience		\$44,184	\$43,649	\$44,197	\$45,035
11-20 Years Experience		\$48,966	\$47,790	\$48,493	\$49,083
Over 20 Years Experience		\$54,124	\$55,256	\$54,012	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$46,517	\$46,012	\$45,636	\$47,159
Professional Support		\$49,793	\$52,544	\$52,915	\$55,819
Campus Administration (School Leadership)		\$69,781	\$66,471	\$75,420	\$68,891
Contracted Instructional Staff (not incl. above):	2.0		102.2	4.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 567
Grade Span: EE - 05
School Type: Elementary

District Name: LAGO VISTA ISD
Campus Name: LAGO VISTA ELEMENTARY SCHO
Campus #: 227912101

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,482,279	100.0%	\$5,994	\$3,749,821	100.0%	\$6,454	\$100,550,341	100.0%	\$5,886
Instruction (11,95)	\$2,940,939	84.5%	\$5,062	\$3,208,481	85.6%	\$5,522	\$74,500,585	74.1%	\$4,361
Instructional-Related Services (12,13)	\$159,094	4.6%	\$274	\$159,094	4.2%	\$274	\$4,385,420	4.4%	\$257
Instructional Leadership (21)	\$17,999	0.5%	\$31	\$17,999	0.5%	\$31	\$1,219,074	1.2%	\$71
School Leadership (23)	\$230,244	6.6%	\$396	\$230,244	6.1%	\$396	\$6,781,812	6.7%	\$397
Support Services-Student (31,32,33)	\$134,003	3.8%	\$231	\$134,003	3.6%	\$231	\$4,796,952	4.8%	\$281
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,866,498	8.8%	\$519
By Program:									
Total Operating Expenditures	\$3,482,279	100.0%	\$5,994	\$3,749,821	100.0%	\$6,454	\$91,355,571	100.0%	\$5,348
Bilingual/ESL Education (25)	\$106,302	3.1%	\$183	\$106,302	2.8%	\$183	\$1,023,186	1.1%	\$60
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,545	0.0%	\$0
Accelerated Education (24,30)	\$106,466	3.1%	\$183	\$173,528	4.6%	\$299	\$7,811,915	8.6%	\$457
Gifted & Talented Education (21)	\$79,992	2.3%	\$138	\$79,992	2.1%	\$138	\$1,308,164	1.4%	\$77
Regular Education (11)	\$3,045,210	87.4%	\$5,241	\$3,073,338	82.0%	\$5,290	\$68,431,765	74.9%	\$4,006
Special Education (23)	\$144,309	4.1%	\$248	\$316,661	8.4%	\$545	\$12,752,421	14.0%	\$746
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$21,575	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	40	7.1%	5.3%	4.5%	16.0%
Career & Technical Education	0	0.0%	0.0%	17.3%	21.4%
Gifted & Talented Education	27	4.8%	6.3%	5.7%	7.5%
Special Education	59	10.4%	9.0%	9.1%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.4%	3.0%	1.5%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.4%	3.9%
Compensatory Education	1.0	2.4%	4.5%	1.0%	3.6%
Gifted & Talented Education	1.0	2.4%	1.4%	1.0%	2.0%
Regular Education	35.0	83.3%	82.5%	76.9%	70.4%
Special Education	4.0	9.5%	8.2%	10.5%	9.7%
Other	0.0	0.0%	0.4%	6.7%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.