



Notice of Public Hearing and Regular Meeting The Board of Trustees LVISD

A Public Hearing and Regular Meeting of the Board of Trustees of Lago Vista ISD will be held on Monday, October 20, 2014, at 6:00 PM in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance/Call to Order
2. Welcome Visitor/Public Participation, Student Recognition
3. Public Hearing: Financial Integrity Rating System of Texas
4. Principals' Reports
 - a. High School – Campus Improvement Plan, Fundraising, NexGen, Activities
 - b. Middle School – Campus Improvement Plan, Fundraising, Activities
 - c. Elementary School – Campus Improvement Plan, Fundraising, Activities
5. Construction Update – OBR
6. Federal Highly Qualified Status
7. District Improvement Plan
8. Portable Buildings – LV Volunteers
9. Consent Agenda:
 - a. Monthly Financial Report
 - b. Budget Amendment #1 – Fund 599, I & S
 - c. Minutes – September 15, October 7, 2014
10. Superintendent's Report
 - a. Facilities – Prioritized list of improvements/repairs
 - b. Meeting with the City of Lago Vista
 - c. Update on Marquee
 - d. Report on Public Use of Track Policies from Neighboring Districts
 - e. Assignment of Funds by Superintendent
 - f. Summary of Transfer Students 2014-2015
 - g. PBMAS – Performance Based Monitoring System
11. Personnel: Assignment and employment Government Code Section 551.074, Superintendent Search, Teacher Contracts
12. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Henri Gearing
Interim Superintendent

Date

LVES Board Report

October 20, 2014

2014-2015 Fundraisers – all PTO driven

- Fall Festival – November 21st – 5:00-7:00
- E-Scripts – beginning next week and continuing until the end of the year
- Write the Check
- Yearbook
- Square 1 Art – due in November
- Spring Fling – TBA (March 2015) – possible Jog-A-Thon
- Box Tops/Lowe's receipts – ongoing yearly
- Playground - possibly

LAGO VISTA MIDDLE SCHOOL – October Board Report

List of fundraisers on our campus this Fall.

Cookie dough sales -- Football
Spirit Shirt sales -- LVMS principal's account
Phone-A-Thon -- LVMS principal's account

Purpose of fundraisers:

Cookie dough sales -- benefit athletic booster club

All money in the principal's account will be used to supplement our 2014-15 LVMS budget. Priorities to address: Teacher trainings, campus improvements, and field trips for students.

Teacher trainings:

- Capturing Kids' Hearts (<http://www.flippengroup.com/education/ckh.html>)
- "Truly remarkable outcomes are possible in a classroom where trust, respect, and caring relationships flourish. But creating such an environment is a tremendous challenge. Capturing Kids' Hearts is a 3-day off-site learning experience that provides tools for administrators, faculty and staff to build positive, productive, trusting relationships — among themselves and with their students. These processes can transform the classroom and campus environment, paving the way for high performance."
- Cost \$750 per person

Campus Improvement:

- Painting of courtyard and back entrance of gym flower beds and benches.
- Fountain in courtyard working again.

Field Trips:

- Utilized to increase interest and enhance the information that is being taught inside the classroom.
- Providing opportunities to make academic lessons more relevant and applicable to the student through personal experiences.
- Offers an extension to the school curriculum.



Lago Vista ISD 2011 Bond Monthly Bond Update – October 20, 2014



Project Summary:

- Final closeout documents are being submitted for review and comments.
- Sitework re-vegetation and clean-up continue for completion.
- Warranty items are being addressed.

Current Activities:

- Punchlist work ongoing in all areas.
- Completing corrections for the TAS/ADA inspection at the gym locker rooms showers.
- Continue working out issues on Energy Management Controls.
- Site cleanup and continue working on details at the detention pond (silt control).
- Working on staff items, either warranty or additional requests.
- Close-out documentation and approvals in progress.

Looking Ahead:

- Coordinate with City for one final Certificate of Occupancy.
- Coordinate the electrical/data installation for the marquee, pending the variance approval.
- Continue working with staff on warranty items.
- Continue coordination of electrical requirements for the CTE/Ag shop.
- Additional fire protection system demonstration and tour for emergency teams.
- Review of as-built documents for delivery to owner.
- Begin final cost review of GMP (audit of BWC).
- Follow-up meeting with the city staff to review the escrow accounts and interlocal cost expenditures.
- Final completion certification from Architect and Engineer.

Final Completion Requirements:

- Request for Final Inspection, and completion of all punchlist items
- AIA G706 and G706A – Contractor's Affidavit of debts paid and Waiver/Release of Liens
- Subcontractor waiver and release of liens
- Final Application for Payment
- Warranties, Operation & Maintenance Manuals
- As-Built Documents from all trades
- Consent of Surety to Final Payment





Lago Vista ISD 2011 Bond
 Monthly Bond Update – October 20, 2014

2011 Lago Vista ISD Bond Budget Summary - Updated 10/19/2014	Budget	Committed	Expenditures To Date	Expenditure Balance	Budget Balance
Construction Costs					
BWC - General Conditions	\$ 260,228	\$ 259,772	\$ 239,056	\$ 20,716	\$ 456
BWC - Overhead/Profit	\$ 247,831	\$ 247,401	\$ 227,644	\$ 19,757	\$ 430
BWC - GMP (Less GC/O/P)	\$ 23,768,399	\$ 24,922,461	\$ 23,691,449	\$ 1,231,012	\$ (1,154,062)
BWC - Total GMP	\$ 24,276,458	\$ 25,429,634	\$ 24,158,149	\$ 1,271,485	\$ (1,153,176)
Contribution to Off-Site Water/Sewer Improvements	\$ 1,250,000	\$ 1,333,830	\$ 1,333,830	\$ -	\$ (83,830)
Total Construction Costs	\$ 25,526,458	\$ 26,763,464	\$ 25,491,979	\$ 1,271,485	\$ (1,237,006)
Non-Fixed Furniture/Fixtures/Equip	\$ 607,637	\$ 550,698.25	\$ 550,698.25	\$ -	\$ 56,938.75
Fees/Design/Acctg/Legal/Admin (9.6% of Construction Costs)					
Architectural/Structural/MEP Fees**	\$ 1,549,220	\$ 1,451,738	\$ 1,428,620	\$ 23,118	\$ 97,482
Acoustical Consultant	\$ 41,400	\$ 25,000	\$ 24,150	\$ 850	\$ 16,400
Civil Engineer Fees***	\$ 239,791	\$ 298,471	\$ 290,391	\$ 8,080	\$ (58,680)
Surveying	\$ 67,500	\$ 77,058	\$ 77,058	\$ -	\$ (9,558)
Traffic Impact Analysis	\$ 25,000	\$ 21,000	\$ 21,000	\$ -	\$ 4,000
Environmental Consultant	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Geotechnical Fees	\$ 38,540	\$ 36,690	\$ 36,690	\$ -	\$ 1,850
Construction Materials Testing	\$ 30,610	\$ 56,233	\$ 56,233	\$ -	\$ (25,623)
PM Fees	\$ 402,300	\$ 402,300	\$ 402,212	\$ 88	\$ -
Misc. Fees	\$ 47,250	\$ 228,719	\$ 136,317	\$ 92,402	\$ (181,469)
Total Professional Fees	\$ 2,451,611	\$ 2,597,208	\$ 2,472,671	\$ 124,538	\$ (145,597)
Technology Equipment	\$ 500,000	\$ 520,455.23	\$ 471,122.11	\$ 49,333	\$ (20,455.23)
Contingency	\$ 514,294	\$ -	\$ -	\$ -	\$ 514,294.00
Total Project Budget	\$ 29,600,000	\$ 30,431,826	\$ 28,986,470	\$ 1,445,356	\$ (831,826)

**Base on construction costs of \$21,795,963

***Based on construction costs of \$4,393,066

Budget Balance	(\$831,826)
Current Owner's Contingency within GMP	\$0
Contractor's Contingency within GMP	\$0
Total Uncommitted Funds to Date	\$ (831,826)

Total Cost of Artificial Turf	\$ 631,790
Total Cost of Resurfacing Track	\$ 201,695
Budget Balance w/ Track and Field Work	\$ (1,665,311)



2014-2015 Annual Survey of Highly Qualified (HQ) Teachers

Part 1: LEA Information

Campus Name: LAGO VISTA ELEMENTARY Campus Number: 227912101

Part 2: Number of Teachers

Total number of Teachers in Core Academic Subject Areas

Regular: 34 Special Education 5

Part 3: Core Academic Subject Classes

Elementary (Grades PK-6): 1 Teacher = 1 Class

<u>All Subjects</u>	<u>Regular</u>	<u>Special Education</u>
# of Classes	26	2
# of Classes Taught by HQ Teachers	26	2

Secondary (Grades 7-12): Each Section Taught Counts as 1 Class

<u>Subjects</u>	<u>Regular</u>	<u>Special Education</u>
English	0	0
Reading/Language	0	0
Mathematics	0	0
Science	0	0
Foreign Languages	0	0
Civics and Government	0	0
Economics	0	0
Arts	0	0
History	0	0
Geography	0	0
Total Secondary	0	0

<u>Totals</u>	<u>Regular</u>	<u>Special Education</u>
Grand Total	26	2
Total % Highly Qualified	100%	100%

Part 4: Number of Core Academic Teachers Who Are Teaching on the Following Permits

<u>Permit</u>	<u>Elementary (PK-6)</u>	<u>Secondary (7-12)</u>
Emergency (for certified personnel)	0	0
Emergency (for uncertified personnel)	0	0
Nonrenewable	0	0
Temporary Classroom Assignment	0	0
District Teaching	0	0
Temporary Exemption	0	0

Part 5: Reasons for Not Being Classified as Highly Qualified in All Assignments

Elementary School Classes

1. Elementary School Classes Taught by Certified General Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE = 0
2. Elementary School Classes Taught by Certified Special Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE = 0
3. Elementary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program) = 0

Secondary School Classes

4. Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers) = 0
5. Secondary School Classes Taught by Certified Special Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects = 0
6. Secondary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program) = 0

Part 6: FTEs of Special Education Teachers for Students by Age

	<u>Students 3-5</u>	<u>Students 6-21</u>
1. Special Education FTEs That Are Highly Qualified	2	0
2. Special Education FTEs That Are Not Highly Qualified	0	0
3. Special Education FTEs That Are Not Required to Be Highly Qualified	0	0

2014-2015 Annual Survey of Highly Qualified (HQ) Teachers

Part 1: LEA Information

Campus Name: LAGO VISTA MIDDLE SCHOOL Campus Number: 227912041

Part 2: Number of Teachers

Total number of Teachers in Core Academic Subject Areas

Regular: 16 Special Education 3

Part 3: Core Academic Subject Classes

Elementary (Grades PK-6): 1 Teacher = 1 Class

<u>All Subjects</u>	<u>Regular</u>	<u>Special Education</u>
# of Classes	8	4
# of Classes Taught by HQ Teachers	8	4

Secondary (Grades 7-12): Each Section Taught Counts as 1 Class

<u>Subjects</u>	<u>Regular</u>	<u>Special Education</u>
English	10	1
Reading/Language	3	0
Mathematics	9	1
Science	8	1
Foreign Languages	6	0
Civics and Government	0	0
Economics	0	0
Arts	8	0
History	10	1
Geography	0	0
Total Secondary	35	4

<u>Totals</u>	<u>Regular</u>	<u>Special Education</u>
Grand Total	43	12
Total % Highly Qualified	100%	100%

Part 4: Number of Core Academic Teachers Who Are Teaching on the Following Permits

<u>Permit</u>	<u>Elementary (PK-6)</u>	<u>Secondary (7-12)</u>
Emergency (for certified personnel)	0	0
Emergency (for uncertified personnel)	0	0
Nonrenewable	0	0
Temporary Classroom Assignment	0	0
District Teaching	0	0
Temporary Exemption	0	0

Part 5: Reasons for Not Being Classified as Highly Qualified in All Assignments

Elementary School Classes

7. Elementary School Classes Taught by Certified General Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE = 0
8. Elementary School Classes Taught by Certified Special Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE = 0
9. Elementary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program) = 0

Secondary School Classes

10. Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers) = 0
11. Secondary School Classes Taught by Certified Special Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects = 0
12. Secondary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program) = 0

Part 6: FTEs of Special Education Teachers for Students by Age

	<u>Students 3-5</u>	<u>Students 6-21</u>
4. Special Education FTEs That Are Highly Qualified	1	2
5. Special Education FTEs That Are Not Highly Qualified	0	0
6. Special Education FTEs That Are Not Required to Be Highly Qualified	0	0

2014-2015 Annual Survey of Highly Qualified (HQ) Teachers

Part 1: LEA Information

Campus Name: LAGO VISTA HIGH SCHOOL Campus Number: 227912001

Part 2: Number of Teachers

Total number of Teachers in Core Academic Subject Areas

Regular: 18 Special Education: 1

Part 3: Core Academic Subject Classes

Elementary (Grades PK-6): 1 Teacher = 1 Class

<u>All Subjects</u>	<u>Regular</u>	<u>Special Education</u>
# of Classes	0	0
# of Classes Taught by HQ Teachers	0	0

Secondary (Grades 7-12): Each Section Taught Counts as 1 Class

<u>Subjects</u>	<u>Regular</u>	<u>Special Education</u>
English	18	1
Reading/Language	0	0
Mathematics	22	1
Science	23	0
Foreign Languages	10	0
Civics and Government	4	0
Economics	5	0
Arts	12	0
History	10	0
Geography	0	0
Total Secondary	104	2

<u>Totals</u>	<u>Regular</u>	<u>Special Education</u>
Grand Total	98/104	2
Total % Highly Qualified	94.2%	100%

Part 4: Number of Core Academic Teachers Who Are Teaching on the Following Permits

<u>Permit</u>	<u>Elementary (PK-6)</u>	<u>Secondary (7-12)</u>
Emergency (for certified personnel)	0	0
Emergency (for uncertified personnel)	0	0
Nonrenewable	0	0
Temporary Classroom Assignment	0	1
District Teaching	0	0
Temporary Exemption	0	0

Part 5: Reasons for Not Being Classified as Highly Qualified in All Assignments

Elementary School Classes

13. Elementary School Classes Taught by Certified General Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE = 0
14. Elementary School Classes Taught by Certified Special Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE = 0
15. Elementary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program) = 0

Secondary School Classes

16. Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers) = 8
17. Secondary School Classes Taught by Certified Special Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects = 0
18. Secondary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program) = 0

Part 6: FTEs of Special Education Teachers for Students by Age

	<u>Students 3-5</u>	<u>Students 6-21</u>
7. Special Education FTEs That Are Highly Qualified	0	2
8. Special Education FTEs That Are Not Highly Qualified	0	0
9. Special Education FTEs That Are Not Required to Be Highly Qualified	0	0

Monthly Tax Collection Calculations					
For the Month of September 2014					
I&S Ratio	0.787878788				
M&O Ratio	0.212121212				
Date(s)	Amount Collected	M&O	Actual %	I&S	Actual %
9/2/14	\$ 439.20	\$ 346.05	78.79%	\$ 93.15	21.21%
9/3/14	\$ 2,099.72	\$ 1,654.37	78.79%	\$ 445.35	21.21%
9/4/14	\$ 3,144.42	\$ 2,477.49	78.79%	\$ 666.93	21.21%
9/8/14	\$ 2,386.38	\$ 1,880.23	78.79%	\$ 506.15	21.21%
9/8/14	\$ 834.65	\$ 657.62	78.79%	\$ 177.03	21.21%
9/11/14	\$ 2,479.65	\$ 1,953.72	78.79%	\$ 525.93	21.21%
9/12/14	\$ 1,609.76	\$ 1,268.33	78.79%	\$ 341.43	21.21%
9/15/14	\$ 166.18	\$ 130.93	78.79%	\$ 35.25	21.21%
9/16/14	\$ 956.97	\$ 754.00	78.79%	\$ 202.97	21.21%
9/17/14	\$ 1,133.69	\$ 893.23	78.79%	\$ 240.46	21.21%
9/19/14	\$ 586.08	\$ 461.77	78.79%	\$ 124.31	21.21%
9/23/14	\$ 11,904.94	\$ 9,379.90	78.79%	\$ 2,525.04	21.21%
9/24/14	\$ 2,871.58	\$ 2,262.52	78.79%	\$ 609.06	21.21%
9/25/14	\$ 321.84	\$ 253.58	78.79%	\$ 68.26	21.21%
9/26/14	\$ 400.51	\$ 315.56	78.79%	\$ 84.95	21.21%
9/29/14	\$ 1,112.82	\$ 876.79	78.79%	\$ 236.03	21.21%
9/30/14	\$ 572.86	\$ 451.36	78.79%	\$ 121.50	21.21%
	\$ 33,021.25	\$ 26,017.45	78.79%	\$ 7,003.80	21.21%
	5711	5712	5719		
	Current Year	Prior Year	Pen & Int	Totals	
I&S	\$ 2,610.85	\$ 2,436.45	\$ 1,956.50	\$ 7,003.80	
M&O	\$ 9,698.68	\$ 9,050.82	\$ 7,267.95	\$ 26,017.45	
Totals	\$ 12,309.53	\$ 11,487.27	\$ 9,224.45	\$ 33,021.25	
Total M&O	\$ 18,749.50				
Total I&S	\$ 5,047.30				
(less P&I)					
Yearly M&O	\$ 18,749.50				
Yearly I&S	\$ 5,047.30				
(less P&I)					

Sep-14									
8.33%		14-15							
		Current Year							
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET				
57xx	LOCAL TAX REVENUES	\$ 12,386,500	\$ 33,598	\$ 12,352,902	0.27%	New tax season begins October			
58XX	STATE PROG. REVENUES	\$ 2,744,991	\$ 891,741	\$ 1,853,250	32.49%				
TOTAL REVENUE		\$ 15,131,491	\$ 925,339	\$ 14,206,152	6.12%				
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET				
11	INSTRUCTION	\$ 6,397,127.00	\$ 554,898	\$ 5,842,229	8.67%				
12	LIBRARY	\$ 158,655	\$ 10,844	\$ 147,811	6.84%				
13	STAFF DEVELOPMENT	\$ 20,000	\$ 400	\$ 19,600	2.00%				
21	INST. ADMINISTRATION	\$ 278,752	\$ 22,811	\$ 255,941	8.18%				
23	SCHOOL ADMINISTRATION	\$ 785,395	\$ 64,291	\$ 721,104	8.19%				
31	GUID AND COUNSELING	\$ 338,876	\$ 29,306	\$ 309,570	8.65%				
33	HEALTH SERVICES	\$ 66,955	\$ 5,095	\$ 61,860	7.61%				
34	PUPIL TRANSP - REGULAR	\$ 388,500	\$ 4,309	\$ 384,191	1.11%				
36	CO-CURRICULAR ACT	\$ 566,074	\$ 92,322	\$ 473,752	16.31%	Most expensive sport occurs at the beginning of each school year			
41	GEN ADMINISTRATION	\$ 589,683	\$ 35,208	\$ 554,475	5.97%				
51	PLANT MAINT & OPERATION	\$ 1,358,939	\$ 76,513	\$ 1,282,426	5.63%	Watching utilities			
52	SECURITY	\$ 5,250	\$ 560	\$ 4,690	10.67%				
53	DATA PROCESSING	\$ 259,811	\$ 16,796	\$ 243,015	6.46%				
61	COMMUNITY SERVICE	\$ 8,700	\$ 412	\$ 8,288	4.74%				
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%	One time September payment			
81	CAPITAL PROJECTS	\$ 45,145	\$ -	\$ 45,145	0.00%				
91	STUDENT ATTENDANCE CR	\$ 3,618,629	\$ -	\$ 3,618,629	0.00%	No payments until February			
99	TRAVIS COUNTY APP	\$ 90,000.00	\$ 20,009	\$ 69,991	22.23%	Quarterly payments			
0	Transfer Out	\$ -	\$ -	\$ -	#DIV/0!				
TOTAL EXPENDITURES		\$ 15,131,491	\$ 1,087,777	\$ 14,043,714	7.19%				
Sep-13									
8.33%		13-14							
		Current Year							
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	Variance			
57xx	LOCAL TAX REVENUES	\$ 13,032,496	\$ 56,177	\$ 12,976,319	0.43%	-0.16%			
58XX	STATE PROG. REVENUES	\$ 2,688,896	\$ 1,103,529	\$ 1,585,367	41.04%	-8.55%			
TOTAL REVENUE		\$ 15,721,392	\$ 1,159,706	\$ 14,561,686	7.38%	-1.26%			
						0.00%			
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	Variance			
11	INSTRUCTION	\$ 6,521,613	\$ 555,901	\$ 5,965,712	8.52%	0.15%			
12	LIBRARY	\$ 160,841	\$ 11,098	\$ 149,743	6.90%	-0.06%			
13	STAFF DEVELOPMENT	\$ 33,375	\$ 3,750	\$ 29,625	11.24%	-9.24%			
21	INST. ADMINISTRATION	\$ 229,985	\$ 15,303	\$ 214,682	6.65%	1.53%			
23	SCHOOL ADMINISTRATION	\$ 782,500	\$ 72,655	\$ 709,845	9.29%	-1.10%			
31	GUID AND COUNSELING	\$ 386,456	\$ 21,584	\$ 364,872	5.59%	3.06%			
33	HEALTH SERVICES	\$ 65,993	\$ 5,409	\$ 60,584	8.20%	-0.59%			
34	PUPIL TRANSP - REGULAR	\$ 351,150	\$ 5,661	\$ 345,489	1.61%	-0.50%			
36	CO-CURRICULAR ACT	\$ 600,033	\$ 83,708	\$ 516,325	13.95%	2.36%			
41	GEN ADMINISTRATION	\$ 556,043	\$ 44,605	\$ 511,438	8.02%	-2.05%			
51	PLANT MAINT & OPERATION	\$ 1,055,772	\$ 91,605	\$ 964,167	8.68%	-3.05%			
52	SECURITY	\$ 10,250	\$ -	\$ 10,250	0.00%	10.67%			
53	DATA PROCESSING	\$ 220,512	\$ 15,107	\$ 205,405	6.85%	-0.39%			
61	COMMUNITY SERVICE	\$ 9,481	\$ 1,068	\$ 8,413	11.26%	-6.52%			
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%	0.00%			
81	CONSTRUCTION	\$ 100,000	\$ -	\$ 100,000	0.00%	0.00%			
91	STUDENT ATTENDANCE CR	\$ 4,392,388	\$ -	\$ 4,392,388	0.00%	0.00%			
99	TRAVIS COUNTY APP	\$ 90,000	\$ 21,031	\$ 68,969	23.37%	-1.14%			
0	Transfer Out	\$ -	\$ -	\$ -					
TOTAL EXPENDITURES		\$ 15,721,392	\$ 1,102,486	\$ 14,618,906	7.01%	0.18%			

BANK STATEMENTS/INVESTMENTS													
14-15	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	
General	\$ 225,253.99												
CD's SSB	\$ 1,000,000.00												
Lonestar M & O	\$ 3,479,532.39												
Lonestar I&S	\$ 496,931.55												
TOTAL	\$ 5,201,717.93												
Difference													
INTEREST EARNED													
General	\$ 9.10												
CD'Ss SSB													
Lonestar M & O	\$ 359.01												
Lonestar I&S	\$ 56.83												
TOTAL INTEREST	\$ 424.94												
Cumulative													
13-14	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	
General	\$ 328,443.77	\$ 100,017.62	\$ 47,642.21	\$ 73,367.59	\$ 67,642.40	\$ 61,824.94	\$ 100,071.72	\$ 86,737.99	\$ 102,478.59	\$ 105,236.94	\$ 79,863.19	\$ 166,477.02	
CD's SSB	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Lonestar M & O	\$ 3,729,934.48	\$ 5,160,281.73	\$ 4,923,915.00	\$ 8,141,021.91	\$ 12,203,702.22	\$ 12,484,718.14	\$ 11,200,472.38	\$ 9,890,059.17	\$ 8,542,621.15	\$ 7,084,991.30	\$ 4,476,451.43	\$ 3,348,757.89	
Lonestar I&S	\$ 582,972.99	\$ 636,010.77	\$ 825,865.28	\$ 1,905,404.10	\$ 3,229,042.07	\$ 2,978,021.70	\$ 3,025,192.59	\$ 3,073,543.74	\$ 3,112,114.19	\$ 3,129,851.52	\$ 3,152,750.49	\$ 489,870.92	
TOTAL	\$ 5,641,351.24	\$ 6,896,310.12	\$ 6,797,422.49	\$ 11,119,793.60	\$ 16,500,386.69	\$ 16,524,564.78	\$ 15,325,736.69	\$ 14,050,340.90	\$ 12,757,213.93	\$ 11,320,079.76	\$ 8,709,065.11	\$ 5,005,105.83	
Difference		\$ 1,254,958.88	\$ (98,887.63)	\$ 4,322,371.11	\$ 5,380,593.09	\$ 24,178.09	\$ (1,198,828.09)	\$ (1,275,395.79)	\$ (1,293,126.97)	\$ (1,437,134.17)	\$ (2,611,014.65)	\$ (3,703,959.28)	
INTEREST EARNED													
General	\$ 44.30	\$ 10.46	\$ 6.05	\$ 6.49	\$ 4.14	\$ 6.09	\$ 5.22	\$ 5.41	\$ 5.32	\$ 6.50	\$ 6.39	\$ 6.77	
CD'Ss SSB				\$ 1,253.42						\$ 747.95			
Lonestar M & O	\$ 367.16	\$ 639.22	\$ 639.97	\$ 780.70	\$ 1,287.51	\$ 1,239.49	\$ 1,317.33	\$ 1,224.11	\$ 1,120.54	\$ 964.62	\$ 779.47	\$ 453.80	
Lonestar I&S	\$ 74.04	\$ 76.69	\$ 92.61	\$ 158.34	\$ 322.98	\$ 308.41	\$ 335.41	\$ 353.26	\$ 378.14	\$ 382.59	\$ 379.42	\$ 199.95	
TOTAL INTEREST	\$ 485.50	\$ 726.37	\$ 738.63	\$ 2,198.95	\$ 1,614.63	\$ 1,553.99	\$ 1,657.96	\$ 1,582.78	\$ 1,504.00	\$ 2,101.66	\$ 1,165.28	\$ 660.52	
Cumulative		\$ 1,211.87	\$ 1,950.50	\$ 4,149.45	\$ 5,764.08	\$ 7,318.07	\$ 8,976.03	\$ 10,558.81	\$ 12,062.81	\$ 14,164.47	\$ 15,329.75	\$ 15,990.27	

Fund 199 / 5 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	12,335,300.00	-26,103.16	-26,103.16	12,309,196.84	.21%
5730 - TUITION & FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	23,100.00	-6,225.00	-6,225.00	16,875.00	26.95%
5750 - REVENUE	26,000.00	-1,270.00	-1,270.00	24,730.00	4.88%
5760 - OTHER REV FM LOCAL SOURCE	100.00	.00	.00	100.00	.00%
Total REVENUE-LOCAL & INTERMED	12,386,500.00	-33,598.16	-33,598.16	12,352,901.84	.27%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	2,291,532.00	-855,985.00	-855,985.00	1,435,547.00	37.35%
5830 - TRS ON-BEHALF	453,459.00	-35,755.87	-35,755.87	417,703.13	7.89%
Total STATE PROGRAM REVENUES	2,744,991.00	-891,740.87	-891,740.87	1,853,250.13	32.49%
Total Revenue Local-State-Federal	15,131,491.00	-925,339.03	-925,339.03	14,206,151.97	6.12%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,106,827.00	.00	529,233.77	529,233.77	-5,577,593.23	8.67%
6200 - PURCHASE & CONTRACTED SVS	-109,450.00	1,743.81	9,398.87	9,398.87	-98,307.32	8.59%
6300 - SUPPLIES AND MATERIALS	-152,125.00	34,672.78	14,925.79	14,925.79	-102,526.43	9.81%
6400 - OTHER OPERATING EXPENSES	-19,725.00	160.00	1,339.86	1,339.86	-18,225.14	6.79%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-9,000.00	.00	.00	.00	-9,000.00	-0.00%
Total Function11 INSTRUCTION	-6,397,127.00	36,576.59	554,898.29	554,898.29	-5,805,652.12	8.67%
12 - LIBRARY						
6100 - PAYROLL COSTS	-129,360.00	.00	10,844.43	10,844.43	-118,515.57	8.38%
6200 - PURCHASE & CONTRACTED SVS	-6,300.00	.00	.00	.00	-6,300.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-21,750.00	8,843.30	.00	.00	-12,906.70	-0.00%
6400 - OTHER OPERATING EXPENSES	-1,245.00	.00	.00	.00	-1,245.00	-0.00%
Total Function12 LIBRARY	-158,655.00	8,843.30	10,844.43	10,844.43	-138,967.27	6.84%
13 - CURRICULUM						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-5,000.00	3,998.00	.00	.00	-1,002.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-2,750.00	.00	400.00	400.00	-2,350.00	14.55%
6400 - OTHER OPERATING EXPENSES	-12,250.00	4,315.00	.00	.00	-7,935.00	-0.00%
Total Function13 CURRICULUM	-20,000.00	8,313.00	400.00	400.00	-11,287.00	2.00%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-268,402.00	.00	22,375.09	22,375.09	-246,026.91	8.34%
6200 - PURCHASE & CONTRACTED SVS	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	435.87	435.87	-2,564.13	14.53%
6400 - OTHER OPERATING EXPENSES	-4,350.00	230.00	.00	.00	-4,120.00	-0.00%
Total Function21 INSTRUCTIONAL	-278,752.00	230.00	22,810.96	22,810.96	-255,711.04	8.18%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-771,620.00	.00	63,170.91	63,170.91	-708,449.09	8.19%
6200 - PURCHASE & CONTRACTED SVS	-375.00	.00	.00	.00	-375.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-5,000.00	1,450.95	516.00	516.00	-3,033.05	10.32%
6400 - OTHER OPERATING EXPENSES	-8,400.00	50.00	604.00	604.00	-7,746.00	7.19%
Total Function23 CAMPUS ADMINISTRATION	-785,395.00	1,500.95	64,290.91	64,290.91	-719,603.14	8.19%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-322,376.00	.00	26,879.94	26,879.94	-295,496.06	8.34%
6200 - PURCHASE & CONTRACTED SVS	-1,500.00	.00	.00	.00	-1,500.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-8,625.00	424.16	2,426.25	2,426.25	-5,774.59	28.13%
6400 - OTHER OPERATING EXPENSES	-6,375.00	850.00	.00	.00	-5,525.00	-0.00%
Total Function31 GUIDANCE AND	-338,876.00	1,274.16	29,306.19	29,306.19	-308,295.65	8.65%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-63,005.00	.00	5,095.48	5,095.48	-57,909.52	8.09%
6300 - SUPPLIES AND MATERIALS	-3,700.00	773.98	.00	.00	-2,926.02	-0.00%
6400 - OTHER OPERATING EXPENSES	-250.00	.00	.00	.00	-250.00	-0.00%
Total Function33 HEALTH SERVICES	-66,955.00	773.98	5,095.48	5,095.48	-61,085.54	7.61%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-310,000.00	.00	.00	.00	-310,000.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-78,000.00	.00	4,308.96	4,308.96	-73,691.04	5.52%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	.00	.00	-500.00	-0.00%
Total Function34 PUPIL TRANSPORTATION-	-388,500.00	.00	4,308.96	4,308.96	-384,191.04	1.11%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-246,664.00	.00	21,108.75	21,108.75	-225,555.25	8.56%
6200 - PURCHASE & CONTRACTED SVS	-55,900.00	2,587.35	6,632.18	6,632.18	-46,680.47	11.86%
6300 - SUPPLIES AND MATERIALS	-102,600.00	4,108.36	50,720.26	50,720.26	-47,771.38	49.43%
6400 - OTHER OPERATING EXPENSES	-160,910.00	8,150.24	13,861.00	13,861.00	-138,898.76	8.61%
Total Function36 CO-CURRICULAR ACTIVITIES	-566,074.00	14,845.95	92,322.19	92,322.19	-458,905.86	16.31%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-410,583.00	.00	24,257.17	24,257.17	-386,325.83	5.91%
6200 - PURCHASE & CONTRACTED SVS	-132,450.00	1,534.98	5,504.23	5,504.23	-125,410.79	4.16%
6300 - SUPPLIES AND MATERIALS	-7,750.00	426.69	97.50	97.50	-7,225.81	1.26%
6400 - OTHER OPERATING EXPENSES	-38,900.00	894.00	5,349.57	5,349.57	-32,656.43	13.75%
Total Function41 GENERAL ADMINISTRATION	-589,683.00	2,855.67	35,208.47	35,208.47	-551,618.86	5.97%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-166,839.00	.00	14,150.56	14,150.56	-152,688.44	8.48%
6200 - PURCHASE & CONTRACTED SVS	-1,046,250.00	91,196.04	-10,736.45	-10,736.45	-965,790.41	1.03%
6300 - SUPPLIES AND MATERIALS	-70,000.00	2,960.54	3,761.47	3,761.47	-63,277.99	5.37%
6400 - OTHER OPERATING EXPENSES	-70,350.00	.00	69,337.00	69,337.00	-1,013.00	98.56%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-5,500.00	.00	.00	.00	-5,500.00	-.00%
Total Function51 PLANT MAINTENANCE &	-1,358,939.00	94,156.58	76,512.58	76,512.58	-1,188,269.84	5.63%
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-5,000.00	.00	560.00	560.00	-4,440.00	11.20%
6300 - SUPPLIES AND MATERIALS	-250.00	.00	.00	.00	-250.00	-.00%
Total Function52 SECURITY	-5,250.00	.00	560.00	560.00	-4,690.00	10.67%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-209,811.00	.00	16,795.97	16,795.97	-193,015.03	8.01%
6200 - PURCHASE & CONTRACTED SVS	-36,000.00	.00	.00	.00	-36,000.00	-.00%
6300 - SUPPLIES AND MATERIALS	-12,000.00	5,186.12	.00	.00	-6,813.88	-.00%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	.00	.00	-2,000.00	-.00%
Total Function53 DATA PROCESSING	-259,811.00	5,186.12	16,795.97	16,795.97	-237,828.91	6.46%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-8,500.00	.00	411.95	411.95	-8,088.05	4.85%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	.00	.00	-200.00	-.00%
Total Function61 COMMUNITY SERVICES	-8,700.00	.00	411.95	411.95	-8,288.05	4.74%
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-155,000.00	.00	154,002.18	154,002.18	-997.82	99.36%
Total Function71 DEBT SERVICES	-155,000.00	.00	154,002.18	154,002.18	-997.82	99.36%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-45,145.00	.00	.00	.00	-45,145.00	-.00%
Total Function81 CAPITAL PROJECTS	-45,145.00	.00	.00	.00	-45,145.00	-.00%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-3,618,629.00	.00	.00	.00	-3,618,629.00	-.00%
Total Function91 CHAPTER 41 PAYMENT	-3,618,629.00	.00	.00	.00	-3,618,629.00	-.00%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-90,000.00	.00	20,008.74	20,008.74	-69,991.26	22.23%
Total Function99 PAYMENT TO OTHER	-90,000.00	.00	20,008.74	20,008.74	-69,991.26	22.23%
Total Expenditures	-15,131,491.00	174,556.30	1,087,777.30	1,087,777.30	-13,869,157.40	7.19%

Fund 240 / 5 SCHOOL BRKFST & LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	285,536.00	-27,038.32	-27,038.32	258,497.68	9.47%
Total REVENUE-LOCAL & INTERMED	285,536.00	-27,038.32	-27,038.32	258,497.68	9.47%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	3,000.00	.00	.00	3,000.00	.00%
Total STATE PROGRAM REVENUES	3,000.00	.00	.00	3,000.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	256,525.00	.00	.00	256,525.00	.00%
Total FEDERAL PROGRAM REVENUES	256,525.00	.00	.00	256,525.00	.00%
Total Revenue Local-State-Federal	545,061.00	-27,038.32	-27,038.32	518,022.68	4.96%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-485,877.00	.00	.00	.00	-485,877.00	-.00%
6300 - SUPPLIES AND MATERIALS	-59,184.00	1,000.00	1,178.00	1,178.00	-57,006.00	1.99%
Total Function35 FOOD SERVICES	-545,061.00	1,000.00	1,178.00	1,178.00	-542,883.00	.22%
Total Expenditures	-545,061.00	1,000.00	1,178.00	1,178.00	-542,883.00	.22%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of September

Fund 599 / 5 DEBT SERVICE FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	3,381,284.00	-7,003.80	-7,003.80	3,374,280.20	.21%
5740 - INTEREST, RENT, MISC REVENUE	3,000.00	-56.83	-56.83	2,943.17	1.89%
Total REVENUE-LOCAL & INTERMED	3,384,284.00	-7,060.63	-7,060.63	3,377,223.37	.21%
Total Revenue Local-State-Federal	3,384,284.00	-7,060.63	-7,060.63	3,377,223.37	.21%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of September

Fund 599 / 5 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-3,425,294.00	.00	.00	.00	-3,425,294.00	-.00%
Total Function 71 DEBT SERVICES	-3,425,294.00	.00	.00	.00	-3,425,294.00	-.00%
Total Expenditures	-3,425,294.00	.00	.00	.00	-3,425,294.00	-.00%

Comparison of Revenue to Budget

Lago Vista ISD

As of September

Fund 698 / 5 CONSTRUCTION 2012

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - INTEREST, RENT, MISC REVENUE	500.00	-156.35	-156.35	343.65	31.27%
Total REVENUE-LOCAL & INTERMED	500.00	-156.35	-156.35	343.65	31.27%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES/TRANSFER IN	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	500.00	-156.35	-156.35	343.65	31.27%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of September

Fund 698 / 5 CONSTRUCTION 2012

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,360,000.00	2,267.80	57,615.08	57,615.08	-1,300,117.12	4.24%
Total Function 81 CAPITAL PROJECTS	-1,360,000.00	2,267.80	57,615.08	57,615.08	-1,300,117.12	4.24%
Total Expenditures	-1,360,000.00	2,267.80	57,615.08	57,615.08	-1,300,117.12	4.24%

Fund 711 / 5 LITTLE VIKINGS DAYCARE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	125,000.00	-10,469.99	-10,469.99	114,530.01	8.38%
Total REVENUE-LOCAL & INTERMED	125,000.00	-10,469.99	-10,469.99	114,530.01	8.38%
Total Revenue Local-State-Federal	125,000.00	-10,469.99	-10,469.99	114,530.01	8.38%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-113,550.00	.00	9,047.78	9,047.78	-104,502.22	7.97%
6300 - SUPPLIES AND MATERIALS	-2,500.00	.00	445.28	445.28	-2,054.72	17.81%
6400 - OTHER OPERATING EXPENSES	-8,950.00	206.38	41.45	41.45	-8,702.17	.46%
Total Function61 COMMUNITY SERVICES	-125,000.00	206.38	9,534.51	9,534.51	-115,259.11	7.63%
Total Expenditures	-125,000.00	206.38	9,534.51	9,534.51	-115,259.11	7.63%

Lago Vista ISD				
Budget Amendments				
2014-2015				
AMENDMENT #1				
Fund 599				New
Account Code	Description	Budget	Amendment	Balance
599-00-5749-00-000-400-000	Other Revenue	\$ 6,514.17		\$ 6,514.17
599-00-8949-00-000-400-000	Transfer Out other uses	\$ 2,144,564.96		\$ 2,144,564.96
599-71-6599-00-99-499-000	Other Debt Service Fees	\$ 66,802.37	\$ -	\$ 66,802.37
	Total	\$ 2,217,881.50		
599-00-7911-00-000-400-000	Insuance of Bonds	\$ 2,005,000.00	\$ -	\$ 2,005,000.00
599-00-7916-00-000-400-000	Premium on Issuance of bonds	\$ 212,881.50		\$ 212,881.50
	Total	\$ 2,217,881.50		
Explanation				
To record the issuance of the Series 2014 Refunding Bonds				
This should have been done in August. Because the amendment was not approved in August, it will be considered an audit finding for lack of timeliness.				

Minutes of Regular Meeting

The Board of Trustees

Lago Vista ISD

A Regular meeting of the Board of Trustees of Lago Vista ISD was held Monday, September 15, 2014 at 6:00pm in the board room of Viking Hall, 8039 Bar-K Ranch Rd, Lago Vista, TX 78645.

Members Present:

Jerrell Roque
Tom Rugel
Stacy Eleuterius
Laura Vincent

David Scott
Sharon Abbott
Scott Berentsen

Also Present:

Henri Gearing, Interim Superintendent
Suzy Lofton
Shelby Womack

Michelle Jackson
Paul Thailing
Heather Stoner

1. *Pledge of Allegiance and call to order*

Mr. Roque called the meeting to order at 6:00pm leading the board and public in the Pledges to the American and Texas flags followed by a moment of silence.

2. *Welcome Visitor/Public Participation*

Mr. Roque addressed the audience reminding everyone about public participation policy. Those that signed up to speak:

Michael Bridges - GT Program (lack of communication and last minute change)

Bryce Welch - 35 acres from elementary that city is dumping and building up/wants to get GT on agenda

Laura Spiers - GT program (notes in board file folders) asked for board to vote and if not, put on next agenda

3. *Presentation by TASB consultant and approval of leadership qualifications and characteristics.*

Butch Felkner of TASB went over the Qualifications and Characteristics that were put together after meeting with faculty, staff, board members and community members on September 9, 2014.

After some discussion

Laura Vincent moved to approve the Qualifications & Characteristics (filed with packet) with the following change-

“A professional educator with experience as a successful campus administrator **OR** assistant superintendent or superintendent

Stacy Eleuterius seconded

Motion carried 7-0

4. *Construction Update – OBR*

Jo Zunker of OBR addressed the board with run down of what is happening. They continue to work on ongoing punch list – she thought would be completed in another 2 weeks; Texas Accessibility Standards inspection found - major component in PE locker rooms, will take about 4 days to complete; contractor is now taking the burden but possibility that it was a design issue - so Baird Williams and Fromberg are discussing.

Last of training scheduled - Daktronics here Wed to install controllers for scoreboards; scheduled training Wed @ 1pm

Working thru issues with interior PA system; some technical issues regarding field speakers

One more fire dept. training to complete that rotation

Automated Logic - another training with them for the staff;

Continuing site cleanup - mud and erosion issues, contractor putting some more controls in place this week; plan to oversee for fall (will wait for cooler temps);

Marquee – sub-contractor sign company that built marquee was ready but they were stopped by city b/c no permit. All paperwork is turned in and David Harrell will look at permit materials tomorrow and we should have this week

We need some follow up with training for stage equipment

As-built documents - have been sent over. Architect, Baird Williams, then OBR will review and then will get final copy to us.

Meeting with City for follow up on October 24th

5. Policy Update 100 affecting (LOCAL) policies

a. CPC (LOCAL) – Office Management Records Management

b. CRD (LOCAL) – Insurance and Annuities Management Health and Life Insurance

c. DCB (LOCAL) – Employment Practices /term Contracts

d. DCD (LOCAL) – Employment Practices At-Will Employment'

e. DCE (LOCAL) – Employment Practices Other Types of Contracts

f. FDA (LOCAL) – Admissions Interdistrict Transfers

g. FL (LOCAL) – Student Records

h. GKB (LOCAL) – Community Relations Advertising and Fund Raising in the Schools

Laura Vincent moved to approve policy update

Scott Berentson seconded

Motion carries 7-0

6. Waiver of Class Size – 2nd grade

We have one class that has number above the state recommendation

David Scott moved to approve waiver

Laura Vincent seconded

Motion carries 6-0 (Sharon Abbott stepped out of mtg)

7. Viking Field

a. Fencing/Gates – went over modifications to fence and gates at LVHS

b. Track – was suggested to get a committee together to discuss ideas to determine if track is closed or open to public and present findings at next board mtg

c. Handicapped Access - we meet the requirements however for events at fields we need to address and identify needs

d. Pedestrian traffic at the end of the game/home side

e. Parking -

f. Bleachers – number of seats (2500 total; 2500 on home side, 1500 on visitors)

8. Principals' Reports

a. Elementary School – Michelle Jackson presented what going on at LVES (summary filed with packet)

b. Middle School – Paul Thailing discussed after school program being offered at LVMS LVES (summary filed with packet)

c. High School – Heather Stoner addressed board on HS activities

9. *Consent Agenda:*

a. *Monthly Financial Report*

b. *Minutes – August 18, August 27, September 9, 2014*

Laura Vincent moves to approve consent agenda

Scott Berentsen seconded

Motion carried 7-0

10. *Superintendent's Report*

a. *Portable Buildings* - 4 on top that could be moved, (1 added and about 10 yrs old); we need to keep the newest; 5 bldgs below were built on site and cannot be moved without building a road to get out.

Lago Vista Volunteers would like one of them

b. *Tessera Update* - Duke Kerrigan did not make it to mtg as planned

c. *Facilities – updates/improvements/repairs* –see what we can do with funds then prioritize; long jump and triple jump pit currently cannot be used for both; we know we will have to buy hurdles; we can probably do a water fountain on the back playground at elementary

Board would like to see estimates for as many of things as possible

d. *Enrollment* – went over current enrollment numbers

e. *ESL Program* - Mrs. Gearing introduced applauded Cathy Evans and her reign of the ESL program

f. *Meeting with the City of Lago Vista* – discussed previous mtg with city and follow-up mtg scheduled for Oct 24, 2014

11. *Weight Room Equipment*

Additional equipment that Mr. Underwood approved prior to leaving, amount was well within dollar amount that he was able to spend but invoice just came in for payment.

12. *Personnel: Assignment and employment Government Code Section 551.074*

At 8:55 board went in to closed session

At 9:20 the board reconvened into open session. No action was taken.

17. *Adjourn*

There being no more business Laura Vincent moved to adjourn, Sharon Abbott seconded

Meeting adjourned at 9:22pm

Board President

Minutes of Regular Meeting

The Board of Trustees

Lago Vista ISD

-

A Special meeting of the Board of Trustees of Lago Vista ISD was held Tuesday, October 14, 2014 at 6:00pm in the board room of Viking Hall, 8039 Bar-K Ranch Rd, Lago Vista, TX 78645.

Members Present:

Jerrell Roque
Tom Rugel
Stacy Eleuterius
Laura Vincent

David Scott
Sharon Abbott
Scott Berentsen

1. *Pledge of Allegiance and call to order*

1. *Call to Order*

Mr. Roque called the meeting to order at 6:03pm leading the board in the Pledges to the American and Texas flags followed by a moment of silence.

2. *Discussion with TASB consultant regarding superintendent search process*

After a few words from Butch Felkner of, the board went in to closed session at 6:05pm

3. *Closed Session: Personnel - Discuss applications for superintendent position - Government Code Section 551.074*

At 9:28 the board reconvened into open session.

4. *Approve the number of applicants to be interviewed*

Laura Vincent made a motion to approve 6 applicants and 2 alternates for interviews. Stacy Eleuterius seconded.
Motion carried 7-0

5. *Adjourn*

There being no more business Laura Vincent moved to adjourn, David Scott seconded.
Meeting adjourned at 9:54pm

Board President

Maintenance Items

\$70,000 – of which we have already spent \$13,000 for the AC , restrooms at MS science, and the inventory of the new HS.

Contract with RCI to inventory new HS and check inventory of existing buildings. (in process)

Replace AC in MS that did not work before school

Repair restrooms in science wing of MS (one is complete one is in progress)

Water fountain on back playground at elementary

ES ADA swing not ADA accessible

Replace Letters to say Lago Vista Middle School

Repair ES restrooms (sinks, toilet seats, faucets, stalls, doors as needed)

Replace ceiling tiles throughout the District

Replace toilet seats where necessary

Replace blinds where necessary

Repair doors that do not shut properly MS, ES

Clean and repaint courtyard at MS

Landscape MS

Replace carpet at MS, ES, Admin

Purchase:

Mower

Tiller

Capital Projects - \$45,000

Check/repair/replace light poles at MS – safety issue

Paint the MS and ES

Re Key MS and ES

Security Cameras at MS and ES

Rework the ES playground, retaining wall, play areas front and back, pave where necessary, add retaining blocks to keep pea gravel in place, etc.

Control system for HVAC and Lights for MS and ES

HVAC at the ES, MS upper campus

Replace/update intercom PA system at MS

Pave the maintenance area

Storage Building at the HS for maintenance equipment

Bus Barn for vehicle maintenance

Additional Bleachers at Viking Field

Additional Items at new HS

Handicapped parking near the entrance to Victory Plaza

To complete the track facility – (gathering estimates)

Hurdles

Additional long jump/triple jump at end of track – need the sand pits and the track marked/boards placed

High Jump off the turf

Shot in same area as Discus (may be able to do this by moving the existing concrete pad)

Topper pad for pole vault

Additional Parking at the HS

District/HighSchool	Turf/Grass	Open to Public	Notes
Bastrop	Turf	No	
Cameron Yoe	Grass	Yes	
Eanes	Turf	NO	
Elgin	Turf	NO	
Goldthwaite	Grass	Yes	Track & Football field separate - part city owned track
Hutto	Turf	NO	
Jarrell ISD	Grass	Yes	
Leander ISD	Turf	NO	
Liberty Hill HS	Turf	NO	
Luling ISD	Grass	Yes	
Mason	Grass	Yes/No	Track is practice field and is separate and open to public / football stadium is Not open to public
San Saba	Grass	Yes	Track & Football field separate - part city owned track
Smithville	Grass	Yes	
Taylor	Grass	NO	
Thrall	Grass	Yes	
Troy	Grass	Yes	
Wimberly	Turf	Yes	

GASB 54 CATEGORIES FOR FUND BALANCE

Board of Trustees – Committed the following by Board action on August 29, 2011:

Capital Improvement Bond money – Construction/Repair/Renovation
Campus Activity Funds to student activities

The Superintendent “assigns” funds – this does not take Board action

\$1,500,000 General Fund – Construction (change from \$2,500,000)

\$1,500,000 Estimate of one month’s average cash disbursements to cover
fall cash flow deficits in General Fund until tax monies come in.

October 20, 2014

**Lago Vista Independent School District
Request for Out-of-District Transfers
2014-2015**

Total Submitted	32 submitted transfer applications
Total Approved	29 approved transfer applications -Employee transfer students = 20
Total Denials	3 denied transfer applications -Denial Code 2 (Attendance) = 1 -Denial Code 5 (Space Availability) = 2

Transfers Per Campus

Lago Vista Elementary	16
Lago Vista Middle School	8
Lago Vista High School	5

Special Programs

Special Education	3
504	2
Gifted & Talented	2

Texas Education Agency
2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
BILINGUAL EDUCATION/ENGLISH AS A SECOND LANGUAGE

County-District Number: 227912
District Name: LAGO VISTA ISD

Region 13

INDICATOR	2014		2014		2013		2012		2014 INDICATOR PERFORMANCE LEVEL
	PBMAS STANDARD	DISTRICT RATE	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	

1. BE STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	*	*	*	*	*			No Data
(ii) READING	70.0	*	*	*	*	*			No Data
(iii) SCIENCE	65.0	*	*	*	*	*			No Data
(iv) SOCIAL STUDIES	65.0	*	*	*	*	*			No Data
(v) WRITING	70.0	*	*	*	*	*			No Data
2. ESL STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	73.9	17	23	15	24			0
(ii) READING	70.0	59.6	13	23	15	24			2
(iii) SCIENCE	65.0	*	*	*	*	*			NA
(iv) SOCIAL STUDIES	65.0	*	*	*	*	*			No Data
(v) WRITING	70.0	46.7	7	15	*	*			NA
3. LEP (NOT SERVED IN BE/ESL) STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	*	*	*	*	*			0
(ii) READING	70.0	*	*	*	*	*			0
(iii) SCIENCE	65.0	*	*	*	*	*			0
(iv) SOCIAL STUDIES	65.0	*	*	*	*	*			No Data
(v) WRITING	70.0	*	*	*	*	*			No Data
4. LEP YEAR-AFTER-EXIT (YAE) STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	*	*	*	*	*			No Data
(ii) READING	70.0	*	*	*	*	*			No Data
(iii) SCIENCE	65.0	*	*	*	*	*			No Data
(iv) SOCIAL STUDIES	65.0	*	*	*	*	*			No Data
(v) WRITING	70.0	*	*	*	*	*			No Data
5. LEP STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	*	*	*					0
(ii) SCIENCE	50.0	*	*	*					0
(iii) SOCIAL STUDIES	STATE RATE - 71.8	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 25.7	*	*	*					Report Only
6. LEP ANNUAL DROPOUT RATE (GRADES 7-12)			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	1.8	*	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	0
			*	*	*	*	*	*	
7. LEP RHSP/DAP DIPLOMA RATE			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	70.0	*	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	No Data
			*	*	*	*	*	*	
8. LEP GRADUATION RATE			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	75.0	*	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	No Data
			*	*	*	*	*	*	
9. TELPAS READING BEGINNING PROFICIENCY LEVEL RATE			<u>BEGINNING</u>	<u>TESTED</u>	<u>BEGINNING</u>	<u>TESTED</u>			
	4.5	4.2	*	*	*	*			0
	(9.6)	(16.7)	(*)						
10. TELPAS COMPOSITE RATING LEVELS FOR STUDENTS IN U.S. SCHOOLS MULTIPLE YEARS			<u>BEG./INT.</u>	<u>TESTED</u>	<u>BEG./INT.</u>	<u>TESTED</u>	<u>BEG./INT.</u>	<u>TESTED</u>	
	7.5	*	*	*	*	*	*	*	0

Detailed information on the assignment of performance levels can be found in the 'PBMAS 2014 Manual' at <http://www.tea.state.tx.us/pbm/PBMASManuals.aspx>. For performance levels assigned through required improvement and special analysis (other than NA SA and NA PJSA where applicable), both current and previous years' district rates are presented. For the TELPAS Reading Beginning Proficiency Level Rate (BE/ESL Indicator #9), values presented are based on 2013 TELPAS reading proficiency level cut scores. The state rate, district rate, and numerator presented in parentheses are based on 2014 cut scores and are provided for district information and planning purposes. 2015 PBMAS performance levels for this indicator will be based on 2014 cut scores. An asterisk (*) is used to mask data in order to protect student confidentiality.

Texas Education Agency
2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
CAREER AND TECHNICAL EDUCATION

County-District Number: 227912
District Name: LAGO VISTA ISD

Region 13

INDICATOR	2014		2014		2013		2012		2014 INDICATOR PERFORMANCE LEVEL
	PBMAS STANDARD	DISTRICT RATE	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	

1. CTE STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	70.0	7	10					0
(ii) SCIENCE	50.0	91.7	*	*					0
(iii) SOCIAL STUDIES	STATE RATE - 93.2	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 66.6	70.4	19	27					Report Only
2. CTE LEP STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	*	*	*					No Data
(ii) SCIENCE	50.0	*	*	*					No Data
(iii) SOCIAL STUDIES	STATE RATE - 74.5	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 26.0	*	*	*					Report Only
3. CTE ECONOMICALLY DISADVANTAGED STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	*	*	*					0
(ii) SCIENCE	50.0	*	*	*					0
(iii) SOCIAL STUDIES	STATE RATE - 90.5	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 58.1	50.0	*	*					Report Only
4. CTE SPED STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	*	*	*					NA
(ii) SCIENCE	50.0	*	*	*					0
(iii) SOCIAL STUDIES	STATE RATE - 70.1	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 39.8	*	*	*					Report Only
5. CTE ANNUAL DROPOUT RATE (GRADES 9-12)			----- 2012-13 -----		----- 2011-12 -----		----- 2010-11 -----		
	2.8	*	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	0
			*	*	*	*	*	*	
6. CTE RHSP/DAP DIPLOMA RATE			----- 2012-13 -----		----- 2011-12 -----		----- 2010-11 -----		
	70.0	88.9	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	0
			32	36	*	*	*	*	
7. CTE GRADUATION RATE			----- 2012-13 -----		----- 2011-12 -----		----- 2010-11 -----		
	75.0	*	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	0
			*	*	*	*	*	*	
8. CTE NONTRADITIONAL COURSE COMPLETION RATE - MALES			----- 2012-13 -----		----- 2011-12 -----				
	40.0	50.0	MALE COMPLETE FEMALE <u>COURSES</u>	ALL COMPLETE FEMALE <u>COURSES</u>	MALE COMPLETE FEMALE <u>COURSES</u>	ALL COMPLETE FEMALE <u>COURSES</u>			0
			9	18	*	*			
9. CTE NONTRADITIONAL COURSE COMPLETION RATE - FEMALES			----- 2012-13 -----		----- 2011-12 -----				
	40.0	41.9	FEMALE COMPLETE MALE <u>COURSES</u>	ALL COMPLETE MALE <u>COURSES</u>	FEMALE COMPLETE MALE <u>COURSES</u>	ALL COMPLETE MALE <u>COURSES</u>			0
			116	277	44	95			

Detailed information on the assignment of performance levels can be found in the 'PBMAS 2014 Manual' at <http://www.tea.state.tx.us/pbm/PBMASManuals.aspx>. For performance levels assigned through required improvement and special analysis (other than NA SA and NA PJA where applicable), both current and previous years' district rates are presented. An asterisk (*) is used to mask data in order to protect student confidentiality.

Texas Education Agency
2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
NO CHILD LEFT BEHIND

County-District Number: 227912
District Name: LAGO VISTA ISD

Region 13

INDICATOR	2014		2014		2013		2012		2014 INDICATOR PERFORMANCE LEVEL
	PBMAS STANDARD	DISTRICT RATE	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	

1. TITLE I, PART A STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	79.6	43	54	33	47			0
(ii) READING	70.0	77.8	42	54	33	47			0
(iii) SCIENCE	65.0	71.4	10	14	5	13			0
(iv) SOCIAL STUDIES	65.0	*	*	*					No Data
(v) WRITING	70.0	31.3	5	18	5	14			3
2. TITLE I, PART A STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	*	*	*					No Data
(ii) SCIENCE	50.0	*	*	*					No Data
(iii) SOCIAL STUDIES	STATE RATE - 89.8	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 57.9	*	*	*					Report Only
3. TITLE I, PART A ANNUAL DROPOUT RATE (GRADES 7-12)			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	1.8	*	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	No Data
4. TITLE I, PART A RHSP/DAP DIPLOMA RATE			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	70.0	*	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	No Data
5. TITLE I, PART A GRADUATION RATE			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	75.0	*	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	No Data
6. MIGRANT STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	*	*	*	*	*			No Data
(ii) READING	70.0	*	*	*	*	*			No Data
(iii) SCIENCE	65.0	*	*	*	*	*			No Data
(iv) SOCIAL STUDIES	65.0	*	*	*	*	*			No Data
(v) WRITING	70.0	*	*	*	*	*			No Data
7. MIGRANT STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	*	*	*					No Data
(ii) SCIENCE	50.0	*	*	*					No Data
(iii) SOCIAL STUDIES	STATE RATE - 83.1	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 40.8	*	*	*					Report Only
8. MIGRANT ANNUAL DROPOUT RATE (GRADES 7-12)			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	1.8	*	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	<u>DROPOUTS</u>	<u>ATTEND</u>	No Data
9. MIGRANT RHSP/DAP DIPLOMA RATE			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	70.0	*	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	<u>RHSP/DAP</u>	<u>GRADUATED</u>	No Data
10. MIGRANT GRADUATION RATE			----- 2012-13 -----	----- 2011-12 -----	----- 2010-11 -----				
	75.0	*	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	<u>GRADUATES</u>	<u>CLASS</u>	No Data

Detailed information on the assignment of performance levels can be found in the 'PBMAS 2014 Manual' at <http://www.tea.state.tx.us/pbm/PBMASManuals.aspx>. For performance levels assigned through required improvement and special analysis (other than NA SA and NA PJA where applicable), both current and previous years' district rates are presented. An asterisk (*) is used to mask data in order to protect student confidentiality.

Texas Education Agency
2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
SPECIAL EDUCATION

County-District Number: 227912
District Name: LAGO VISTA ISD

Region 13

INDICATOR	2014		2014		2013		2012		2014 INDICATOR PERFORMANCE LEVEL
	PBMAS STANDARD	DISTRICT RATE	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	

1. SPED STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	63.4	45	71	36	58			1
(ii) READING	70.0	71.8	51	71	35	58			0
(iii) SCIENCE	65.0	36.4	6	19	6	14			3
(iv) SOCIAL STUDIES	65.0	16.7	*	*					NA
(v) WRITING	70.0	40.9	12	28	6	16			3
2. SPED YEAR-AFTER-EXIT (YAE) STAAR® 3-8 PASSING RATE			<u>PASSED</u>	<u>TESTED</u>	<u>PASSED</u>	<u>TESTED</u>			
(i) MATHEMATICS	70.0	*	*	*	*	*			0
(ii) READING	70.0	*	*	*	*	*			0
(iii) SCIENCE	65.0	*	*	*	*	*			0
(iv) SOCIAL STUDIES	65.0	*	*	*	*	*			NA
(v) WRITING	70.0	*	*	*	*	*			0
3. SPED STAAR® EOC PASSING RATE			<u>PASSED</u>	<u>TESTED</u>					
(i) MATHEMATICS	50.0	60.0	6	10					0
(ii) SCIENCE	50.0	81.8	*	*					0
(iii) SOCIAL STUDIES	STATE RATE - 71.9	*	*	*					Report Only
(iv) ENGLISH LANGUAGE ARTS	STATE RATE - 43.1	57.1	8	14					Report Only
4. SPED STAAR® PARTICIPATION RATE			<u>STAAR®</u>	<u>DOCUMENTS</u>	<u>STAAR®</u>	<u>DOCUMENTS</u>			
	50.0	43.2	35	81	24	61			1
5. SPED STAAR® MODIFIED PARTICIPATION RATE			<u>STAAR®</u>	<u>DOCUMENTS</u>	<u>STAAR®</u>	<u>DOCUMENTS</u>			
	20.0	29.6	24	81	20	61			1
6. SPED STAAR® ALTERNATE PARTICIPATION RATE			<u>STAAR®</u>	<u>DOCUMENTS</u>	<u>STAAR®</u>	<u>DOCUMENTS</u>			
	10.0	6.2	5	81	*	*			0
7. SPED PLACEMENTS IN INSTRUCTIONAL SETTINGS 40/41 (AGES 3-5)			<u>SETTINGS</u>	<u>SPED</u>	<u>SETTINGS</u>	<u>SPED</u>	<u>SETTINGS</u>	<u>SPED</u>	
	16.0	27.8	40/41	STUDENTS	40/41	STUDENTS	40/41	STUDENTS	0
			*	*	*	*	8	14	
8. SPED REGULAR EARLY CHILDHOOD PROGRAM RATE (AGES 3-5)			<u>SETTINGS</u>	<u>SPED</u>					
	<u>STATE RATE</u>		<u>RECP</u>	<u>STUDENTS</u>					Report Only
	24.0	52.4	*	*					
9. SPED REGULAR CLASS >=80% RATE (AGES 6-11)			<u>SETTINGS</u>	<u>SPED</u>					
	70.0	73.1	>=80%	<u>STUDENTS</u>					0
			*	*					
10. SPED REGULAR CLASS <40% RATE (AGES 6-11)			<u>SETTINGS</u>	<u>SPED</u>					
	10.0	6.0	<40%	<u>STUDENTS</u>					0
			*	*					

Detailed information on the assignment of performance levels can be found in the 'PBMAS 2014 Manual' at <http://www.tea.state.tx.us/pbm/PBMASManuals.aspx>. For performance levels assigned through required improvement and special analysis (other than NA SA and NA PJA where applicable), both current and previous years' district rates are presented. An asterisk (*) is used to mask data in order to protect student confidentiality.

Texas Education Agency
2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
SPECIAL EDUCATION (CONT.)

County-District Number: 227912
District Name: LAGO VISTA ISD

Region 13

INDICATOR	2014		2014		2013		2012		2014 INDICATOR PERFORMANCE LEVEL
	PBMAS STANDARD	DISTRICT RATE	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	NUMERATOR	DENOMINATOR	

11. SPED REGULAR CLASS >=80% RATE (AGES 12-21)	70.0	68.4	SETTINGS >=80% *	SPED STUDENTS *					1
12. SPED REGULAR CLASS <40% RATE (AGES 12-21)	10.0	10.5	SETTINGS <40% *	SPED STUDENTS *					1
13. SPED ANNUAL DROPOUT RATE (GRADES 7-12)	1.8	*	----- 2012-13 ----- DROPOUTS *	----- 2011-12 ----- ATTEND *	----- 2011-12 ----- DROPOUTS *	----- 2011-12 ----- ATTEND *	----- 2010-11 ----- DROPOUTS *	----- 2010-11 ----- ATTEND *	0
14. SPED RHSP/DAP DIPLOMA RATE	20.0	18.2 / * / 80.0	----- 2012-13 ----- RHSP/DAP *	----- 2011-12 ----- GRADUATED *	----- 2011-12 ----- RHSP/DAP *	----- 2011-12 ----- GRADUATED *	----- 2010-11 ----- RHSP/DAP *	----- 2010-11 ----- GRADUATED *	0 SA
15. SPED GRADUATION RATE	75.0	*	----- 2012-13 ----- GRADUATES *	----- 2011-12 ----- CLASS *	----- 2011-12 ----- GRADUATES *	----- 2011-12 ----- CLASS *	----- 2010-11 ----- GRADUATES *	----- 2010-11 ----- CLASS *	0
16. SPED REPRESENTATION	8.5	10.5	SPED STUDENTS 145	ALL STUDENTS 1,387	SPED STUDENTS 129	ALL STUDENTS 1,340	SPED STUDENTS 128	ALL STUDENTS 1,329	1
17. SPED AFRICAN AMERICAN (NOT HISPANIC/LATINO) REPRESENTATION	1.0	(DIFF) 0.6	AFR AM SPED *	SPED STUDENTS *	AFR AM SPED 5	SPED STUDENTS 129	AFR AM SPED *	SPED STUDENTS *	0
SPED AFRICAN AMERICAN		*	AFR AM STUDENTS *	ALL STUDENTS *	AFR AM STUDENTS 22	ALL STUDENTS 1,340	AFR AM STUDENTS *	ALL STUDENTS *	
18. SPED HISPANIC REPRESENTATION	1.0	(DIFF) 8.4	HISP SPED 43	SPED STUDENTS 145	HISP SPED 37	SPED STUDENTS 129	HISP SPED 43	SPED STUDENTS 128	2
SPED HISPANIC		29.7	HISP STUDENTS 295	ALL STUDENTS 1,387	HISP STUDENTS 288	ALL STUDENTS 1,340	HISP STUDENTS 283	ALL STUDENTS 1,329	
19. SPED LEP REPRESENTATION	1.0	(DIFF) -0.2	LEP SPED 6	SPED STUDENTS 145	LEP SPED 5	SPED STUDENTS 129	LEP SPED 7	SPED STUDENTS 128	0
SPED LEP		4.1	LEP STUDENTS 60	ALL STUDENTS 1,387	LEP STUDENTS 58	ALL STUDENTS 1,340	LEP STUDENTS 51	ALL STUDENTS 1,329	

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Texas Education Agency
2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
SPECIAL EDUCATION (CONT.)

County-District Number: 227912
District Name: LAGO VISTA ISD

Region 13

INDICATOR	2014 PBMAS STANDARD	2014 DISTRICT RATE	2014 NUMERATOR	2014 DENOMINATOR	2013 NUMERATOR	2013 DENOMINATOR	2012 NUMERATOR	2012 DENOMINATOR	2014 INDICATOR PERFORMANCE LEVEL

20. SPED DISCRETIONARY DAEP PLACEMENTS			----- 2012-13 -----		----- 2011-12 -----		----- 2010-11 -----		
			SPED	SPED	SPED	SPED	SPED	SPED	
SPED DAEP PLACEMENTS	1.0	(DIFF) 0.7	<u>SPED DAEP</u>	<u>STUDENTS</u>	<u>SPED DAEP</u>	<u>STUDENTS</u>	<u>SPED DAEP</u>	<u>STUDENTS</u>	0
		*	*	*	7	153	*	*	
			ALL	ALL	ALL	ALL	ALL	ALL	
ALL DAEP PLACEMENTS		*	<u>DAEP</u>	<u>STUDENTS</u>	<u>DAEP</u>	<u>STUDENTS</u>	<u>DAEP</u>	<u>STUDENTS</u>	
			*	*	32	1,417	*	*	

21. SPED DISCRETIONARY ISS PLACEMENTS			----- 2012-13 -----		----- 2011-12 -----		----- 2010-11 -----		
			SPED	SPED	SPED	SPED	SPED	SPED	
SPED ISS PLACEMENTS	10.0	(DIFF) 0.1	<u>SPED ISS</u>	<u>STUDENTS</u>	<u>SPED ISS</u>	<u>STUDENTS</u>	<u>SPED ISS</u>	<u>STUDENTS</u>	0
		17.3	27	156	19	153	17	144	
			ALL	ALL	ALL	ALL	ALL	ALL	
ALL ISS PLACEMENTS		17.2	<u>ISS</u>	<u>STUDENTS</u>	<u>ISS</u>	<u>STUDENTS</u>	<u>ISS</u>	<u>STUDENTS</u>	
			248	1,443	165	1,417	229	1,366	

22. SPED DISCRETIONARY OSS PLACEMENTS			----- 2012-13 -----		----- 2011-12 -----		----- 2010-11 -----		
			SPED	SPED	SPED	SPED	SPED	SPED	
SPED OSS PLACEMENTS	6.0	(DIFF) 0.5	<u>SPED OSS</u>	<u>STUDENTS</u>	<u>SPED OSS</u>	<u>STUDENTS</u>	<u>SPED OSS</u>	<u>STUDENTS</u>	0
		*	*	*	*	*	*	*	
			ALL	ALL	ALL	ALL	ALL	ALL	
ALL OSS PLACEMENTS		*	<u>OSS</u>	<u>STUDENTS</u>	<u>OSS</u>	<u>STUDENTS</u>	<u>OSS</u>	<u>STUDENTS</u>	
			*	*	*	*	*	*	

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Texas Education Agency
 2014 PERFORMANCE-BASED MONITORING ANALYSIS SYSTEM
 PBMAS PERFORMANCE LEVEL SUMMARY
 (NOT INCLUDING REPORT ONLY INDICATORS)

County-District Number: 227912
 District Name: LAGO VISTA ISD

Region 13

	BE/ESL				CTE				NCLB		SPED	
	BE	ESL	LEP NOT SERVED	LEP YAE	ALL CTE	CTE LEP	CTE ED	CTE SPED	TITLE I PART A	MIGRANT	ALL SPED	SPED YAE
STAAR® 3-8 PASSING RATE												
MATHEMATICS	No Data	0	0	No Data					0	No Data	1	0
READING	No Data	2	0	No Data					0	No Data	0	0
SCIENCE	No Data	NA	0	No Data					0	No Data	3	0
SOCIAL STUDIES	No Data	No Data	No Data	No Data					No Data	No Data	NA	NA
WRITING	No Data	NA	No Data	No Data					3	No Data	3	0
STAAR® EOC PASSING RATE			<u>LEP</u>									
MATHEMATICS			0		0	No Data	0	NA	No Data	No Data	0	
SCIENCE			0		0	No Data	0	0	No Data	No Data	0	
<hr/>												
TELPAS READING BEGINNING PROFICIENCY LEVEL RATE		0										
TELPAS COMPOSITE RATING LEVELS FOR STUDENTS IN U.S. SCHOOLS MULTIPLE YEARS		0										
<hr/>												
STAAR® PARTICIPATION RATE												
STAAR®												1
STAAR® MODIFIED												1
STAAR® ALTERNATE												0
<hr/>												
ANNUAL DROPOUT RATE		0				0			No Data	No Data		0
RHSP/DAP DIPLOMA RATE		No Data				0			No Data	No Data		0 SA
GRADUATION RATE		No Data				0			No Data	No Data		0
<hr/>												
CTE NONTRADITIONAL COURSE COMPLETION RATE												
MALES						0						
FEMALES						0						
<hr/>												
SPED PLACEMENTS IN INSTRUCTIONAL SETTINGS 40/41 (AGES 3-5)												0
SPED REGULAR CLASS >=80% RATE												
AGES 6-11												0
AGES 12-21												1
SPED REGULAR CLASS <40% RATE												
AGES 6-11												0
AGES 12-21												1
<hr/>												
SPED REPRESENTATION												
ALL												1
AFRICAN AMERICAN (NOT HISPANIC/LATINO)												0
HISPANIC												2
LEP												0
<hr/>												
SPED DISCRETIONARY PLACEMENTS												
DAEP												0
ISS												0
OSS												0