



Notice of Public Hearing & Regular Meeting The Board of Trustees Lago Vista ISD

A Public Hearing and Regular Meeting of the Board of Trustees of Lago Vista ISD will be held on December 12, 2011, beginning at 6:00pm in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Determination of quorum, call to order, pledges of allegiance
2. Recognition of visitors/Public participation/Student Recognition
3. AEIS Public Hearing 2010-11
4. Consider and approve Resolution to Change Uniform Election Day for School Trustee Elections to the November Uniform Election Day
5. Certification of Investment Training for District Investment Officer
6. Program Manager Contract Approval for the LVISD 2011 Bond Program
7. Designation of Construction Delivery Method for New High School
8. Approval of District Financial Advisor
9. Monthly Financial Report
10. Minutes from Previous Meeting
11. Superintendent's Report
 - a. Superintendent Evaluation
 - b. Board Evaluation
 - c. Board Training on January 18th
12. Closed/Executive Session: Texas Education Code Section 551.074, Personnel matters
13. Reconvene from Closed Session: Recommendation regarding the hiring of personnel
14. Discussion and Consideration of Special Meeting on December 22, 2011
15. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Matt Underwood
Superintendent

Date

2010-11 Academic Excellence Indicator System

District Name: LAGO VISTA ISD

District #: 227912

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

AP/IB Results (2009-10)

College-Ready Graduates (Class of 2010)

Texas Success Initiative (TSI) ELA

Texas Success Initiative (TSI) Mathematics

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Social Studies

District Name: LAGO VISTA ISD
 District #: 227912

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 District Performance

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	92%	97%	*	> 99%	97%	*	*	*	*	> 99%	94%	> 99%	> 99%
	2010	92%	94%	97%	*	92%	98%	*	*	*	*	> 99%	> 99%	> 99%	88%
Mathematics	2011	88%	90%	97%	*	> 99%	97%	*	*	*	*	80%	97%	> 99%	87%
	2010	87%	89%	93%	*	83%	95%	*	*	*	*	83%	> 99%	> 99%	82%
All Tests	2011	83%	86%	95%	*	> 99%	93%	*	*	*	*	80%	90%	> 99%	87%
	2010	84%	86%	93%	*	85%	95%	*	*	*	*	88%	> 99%	> 99%	82%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	88%	86%	*	67%	91%	*	*	*	*	50%	71%	40%	50%
	2010	86%	88%	88%	*	79%	90%	*	*	*	*	80%	79%	67%	71%
Mathematics	2011	89%	91%	96%	*	93%	97%	*	*	*	*	92%	> 99%	> 99%	> 99%
	2010	89%	90%	92%	*	95%	92%	*	*	*	*	90%	88%	> 99%	82%
Writing	2011	91%	91%	89%	*	80%	92%	*	*	*	*	73%	86%	80%	82%
	2010	92%	92%	88%	*	89%	87%	*	*	*	*	80%	75%	> 99%	82%
All Tests	2011	78%	80%	76%	*	53%	81%	*	*	*	*	33%	64%	40%	42%
	2010	78%	80%	77%	*	70%	79%	*	*	*	*	82%	62%	71%	61%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	90%	91%	*	85%	92%	*	*	*	*	75%	86%	> 99%	82%
	2010	86%	87%	89%	*	78%	91%	*	*	*	*	89%	91%	*	60%
Mathematics	2011	86%	90%	91%	*	90%	93%	*	*	*	*	75%	84%	> 99%	71%
	2010	86%	89%	96%	*	83%	99%	*	*	*	*	> 99%	91%	*	80%
Science	2011	86%	88%	87%	*	80%	91%	*	*	*	*	36%	76%	40%	63%
	2010	87%	88%	91%	*	75%	95%	*	*	*	*	78%	80%	*	63%
All Tests	2011	76%	80%	79%	*	68%	85%	*	*	*	*	46%	67%	57%	53%
	2010	75%	78%	83%	*	67%	87%	*	*	*	*	67%	77%	*	40%
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	86%	91%	*	94%	91%	*	*	*	*	70%	85%	*	86%
	2010	86%	86%	93%	*	86%	94%	*	*	*	*	57%	84%	*	68%
Mathematics	2011	83%	85%	88%	*	69%	91%	*	*	*	*	30%	78%	*	43%
	2010	83%	84%	87%	*	67%	92%	*	*	*	*	43%	75%	*	42%
All Tests	2011	76%	78%	81%	*	63%	86%	*	*	*	*	10%	74%	*	29%
	2010	76%	78%	84%	*	67%	88%	*	*	*	*	29%	69%	*	37%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	88%	93%	*	80%	97%	*	*	*	*	43%	85%	*	67%
	2010	86%	87%	97%	*	92%	99%	*	*	*	*	89%	93%	*	87%
Mathematics	2011	81%	84%	91%	*	86%	93%	*	*	*	*	86%	87%	*	68%
	2010	82%	84%	94%	*	83%	97%	*	*	*	*	78%	93%	*	78%
Writing	2011	93%	93%	96%	*	95%	98%	*	*	*	*	86%	97%	*	89%
	2010	94%	93%	99%	*	> 99%	99%	*	*	*	*	89%	96%	*	96%
All Tests	2011	75%	78%	86%	*	71%	90%	*	*	*	*	29%	79%	*	47%
	2010	75%	77%	93%	*	79%	97%	*	*	*	*	78%	93%	*	74%
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	91%	95%	*	93%	95%	*	*	*	*	56%	97%	*	84%
	2010	91%	91%	99%	*	> 99%	99%	*	*	*	*	*	> 99%	*	96%
Mathematics	2011	80%	83%	93%	*	90%	95%	*	*	*	*	78%	85%	*	84%
	2010	81%	83%	90%	*	83%	91%	*	*	*	*	*	83%	*	68%
Science	2011	79%	81%	93%	*	93%	92%	*	*	*	*	89%	97%	*	84%
	2010	78%	81%	94%	*	> 99%	94%	*	*	*	*	*	96%	*	88%
Soc Studies	2011	95%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%
	2010	94%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%
All Tests	2011	69%	73%	84%	*	81%	86%	*	*	*	*	33%	82%	*	62%
	2010	69%	73%	85%	*	83%	87%	*	*	*	*	*	79%	*	60%
TAKS Met 2011 Standard Grade 9															
Reading	2011	89%	91%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%
	2010	92%	93%	99%	*	> 99%	99%	*	*	*	*	88%	> 99%	*	> 99%
Mathematics	2011	72%	76%	94%	*	> 99%	92%	*	*	*	*	*	92%	*	87%
	2010	72%	76%	85%	*	80%	89%	*	*	*	*	63%	77%	*	68%
All Tests	2011	69%	74%	94%	*	> 99%	92%	*	*	*	*	*	92%	*	88%
	2010	70%	74%	85%	*	80%	89%	*	*	*	*	63%	78%	*	69%
TAKS Met 2011 Standard Grade 10															
Eng Lang Arts	2011	91%	91%	98%	*	95%	99%	*	*	*	*	89%	96%	*	92%
	2010	91%	90%	99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%
Mathematics	2011	75%	78%	92%	*	86%	93%	*	*	*	*	89%	88%	*	69%
	2010	75%	77%	91%	*	92%	93%	*	*	*	*	*	78%	*	63%
Science	2011	76%	79%	92%	*	81%	96%	*	*	*	*	78%	88%	*	67%
	2010	75%	78%	90%	*	75%	92%	*	*	*	*	*	67%	*	25%
Soc Studies	2011	93%	94%	97%	*	91%	99%	*	*	*	*	89%	92%	*	85%
	2010	93%	94%	97%	*	92%	98%	*	*	*	*	*	89%	*	75%
All Tests	2011	65%	69%	87%	*	77%	91%	*	*	*	*	67%	81%	*	54%
	2010	65%	68%	85%	*	75%	88%	*	*	*	*	*	61%	*	13%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2011 Standard															
^ Grade 11															
Eng Lang Arts	2011	94%	95%	99%	*	> 99%	98%	*	*	*	*	> 99%	*	> 99%	
	2010	93%	93%	97%	*	83%	99%	*	*	*	> 99%	82%	*	88%	
Mathematics	2011	90%	92%	99%	*	> 99%	98%	*	*	*	*	95%	*	> 99%	
	2010	88%	90%	97%	*	83%	> 99%	*	*	*	83%	81%	*	87%	
Science	2011	90%	92%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*	> 99%	
	2010	90%	92%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	
Soc Studies	2011	98%	98%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*	> 99%	
	2010	97%	97%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	
All Tests	2011	84%	86%	97%	*	> 99%	97%	*	*	*	*	95%	*	> 99%	
	2010	81%	84%	96%	*	85%	99%	*	*	*	83%	76%	*	88%	
TAKS Met 2011 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator 6)															
Reading/ELA	2011	90%	91%	95%	91%	92%	96%	> 99%	> 99%	*	91%	74%	91%	87%	
	2010	90%	91%	96%	> 99%	91%	97%	> 99%	n/a	n/a	n/a	87%	91%	87%	
Mathematics	2011	84%	87%	94%	82%	91%	95%	*	> 99%	*	> 99%	78%	91%	87%	
	2010	84%	86%	92%	80%	84%	95%	88%	n/a	n/a	n/a	76%	87%	83%	
Writing	2011	92%	92%	94%	*	89%	95%	*	*	*	78%	92%	86%	86%	
	2010	93%	92%	94%	*	96%	93%	*	n/a	n/a	84%	85%	> 99%	90%	
Science	2011	83%	85%	93%	57%	88%	95%	*	*	*	70%	88%	50%	76%	
	2010	82%	85%	94%	83%	88%	95%	*	n/a	n/a	86%	86%	60%	76%	
Soc Studies	2011	95%	96%	99%	*	97%	> 99%	*	*	*	95%	97%	*	96%	
	2010	94%	95%	99%	> 99%	98%	> 99%	*	n/a	n/a	> 99%	97%	*	96%	
All Tests	2011	76%	79%	88%	64%	80%	90%	80%	> 99%	*	91%	81%	60%	66%	
	2010	76%	78%	88%	70%	78%	91%	88%	n/a	n/a	71%	77%	46%	65%	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	38%	46%	18%	39%	48%	40%	60%	*	64%	16%	37%	23%	
	2010	32%	36%	41%	< 1%	27%	44%	67%	60%	*	77%	16%	27%	4%	
Mathematics	2011	29%	33%	39%	18%	35%	41%	*	60%	*	30%	13%	34%	18%	
	2010	28%	33%	36%	< 1%	29%	39%	33%	60%	*	38%	11%	26%	13%	
Writing	2011	31%	35%	45%	*	40%	46%	*	*	*	6%	32%	14%	14%	
	2010	32%	34%	43%	*	30%	46%	*	*	*	5%	29%	13%	18%	
Science	2011	30%	35%	40%	14%	25%	44%	*	*	*	18%	30%	< 1%	12%	
	2010	28%	32%	37%	< 1%	31%	39%	*	*	*	9%	24%	< 1%	12%	
Soc Studies	2011	47%	52%	64%	*	55%	67%	*	*	*	18%	53%	*	31%	
	2010	45%	51%	62%	20%	60%	63%	*	*	*	23%	45%	*	27%	
All Tests	2011	16%	20%	23%	< 1%	18%	25%	20%	60%	*	27%	17%	8%	8%	
	2010	15%	18%	20%	< 1%	14%	21%	17%	40%	*	38%	< 1%	< 1%	2%	

District Name: LAGO VISTA ISD
 District #: 227912

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 District Performance

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	90%	93%	*	92%	93%	*	*	*	*	93%	95%	88%	89%
	2010	85%	87%	92%	*	89%	93%	*	*	*	*	92%	91%	*	93%
Mathematics	2011	77%	81%	94%	*	92%	94%	*	*	*	*	94%	95%	> 99%	> 99%
	2010	75%	77%	87%	*	78%	92%	*	*	*	*	87%	92%	*	93%
Writing	2011	80%	82%	83%	*	*	*	*	*	*	*	83%	*	*	*
	2010	80%	82%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*	> 99%
Science	2011	60%	62%	81%	*	83%	88%	*	*	*	*	81%	82%	*	> 99%
	2010	58%	59%	80%	*	*	*	*	*	*	*	80%	*	*	*
Soc Studies	2011	68%	72%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*	*
	2010	67%	67%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	71%	84%	*	84%	86%	*	*	*	*	84%	87%	90%	93%
	2010	64%	67%	87%	*	73%	94%	*	*	*	*	87%	87%	*	89%
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	96%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*	*
	2010	93%	92%	87%	*	*	*	*	*	*	*	87%	*	*	*

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.9%	99.9%	100.0%	100.0%	99.9%	100.0%	100.0%	*	100.0%	98.8%	99.7%	100.0%	99.4%
By Test Version														
TAKS (1 or more)	91.0%	91.3%	92.5%	81.8%	87.1%	93.9%	100.0%	100.0%	*	100.0%	19.3%	86.4%	66.7%	79.3%
Not on TAKS	7.6%	7.6%	7.4%	18.2%	12.9%	6.0%	0.0%	0.0%	*	0.0%	79.5%	13.2%	33.3%	20.1%
TAKS (Acc) Only	2.4%	2.3%	1.7%	0.0%	2.8%	1.5%	0.0%	0.0%	*	0.0%	18.1%	3.0%	0.0%	5.3%
TAKS-M Only	3.1%	3.1%	2.7%	9.1%	5.1%	1.9%	0.0%	0.0%	*	0.0%	28.9%	5.0%	22.2%	7.7%
TAKS-Alt Only	0.9%	0.8%	1.0%	0.0%	1.1%	1.0%	0.0%	0.0%	*	0.0%	10.8%	1.0%	0.0%	0.0%
Combination	1.3%	1.4%	2.0%	9.1%	3.9%	1.5%	0.0%	0.0%	*	0.0%	21.7%	4.3%	11.1%	7.1%
By Acct Status														
Acct System	94.0%	94.5%	95.2%	100.0%	96.6%	95.2%	100.0%	100.0%	*	78.6%	92.8%	95.0%	85.2%	91.7%
Non-Acct System	4.6%	4.4%	4.7%	0.0%	3.4%	4.6%	0.0%	0.0%	*	21.4%	6.0%	4.6%	14.8%	7.7%
Mobile	4.6%	4.4%	4.7%	0.0%	3.4%	4.6%	0.0%	0.0%	*	21.4%	6.0%	4.6%	14.8%	7.7%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	1.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	*	0.0%	1.2%	0.3%	0.0%	0.6%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	*	0.0%	1.2%	0.3%	0.0%	0.6%
Total Count	3,231,780	248,581	888	11	178	671	5	5	3	14	83	302	27	169
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.8%	99.9%	100.0%	99.4%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	96.3%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	91.3%	94.2%	93.8%	88.6%	95.9%	100.0%	100.0%	*	100.0%	21.9%	89.3%	70.4%	82.7%
Not on TAKS	7.8%	7.6%	5.7%	6.3%	10.8%	4.1%	0.0%	0.0%	*	0.0%	78.1%	10.7%	25.9%	17.3%
TAKS (Acc) Only	2.3%	2.3%	2.0%	0.0%	4.2%	1.7%	0.0%	0.0%	*	0.0%	28.1%	4.4%	7.4%	7.8%
TAKS-M Only	3.3%	3.1%	2.5%	6.3%	5.4%	1.8%	0.0%	0.0%	*	0.0%	34.4%	4.9%	11.1%	7.3%
TAKS-Alt Only	0.8%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	6.3%	0.0%	0.0%	0.0%
Combination	1.3%	1.3%	0.7%	0.0%	1.2%	0.6%	0.0%	0.0%	*	0.0%	9.4%	1.3%	7.4%	2.2%
By Acct Status														
Acct System	90.0%	90.7%	92.8%	62.5%	90.4%	95.2%	85.7%	100.0%	*	100.0%	59.4%	89.8%	77.8%	88.8%
Non-Acct System	8.6%	8.1%	7.0%	37.5%	9.0%	4.8%	14.3%	0.0%	*	0.0%	40.6%	10.2%	18.5%	11.2%
Mobile	4.4%	4.2%	4.1%	31.3%	3.6%	3.0%	14.3%	0.0%	*	0.0%	0.0%	5.3%	7.4%	3.9%
Non-Acct Test	4.2%	3.9%	3.0%	6.3%	5.4%	1.8%	0.0%	0.0%	*	0.0%	40.6%	4.9%	11.1%	7.3%
Not Tested														
Absent	1.4%	1.2%	0.1%	0.0%	0.6%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	3.7%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.7%	0.1%	0.0%	0.6%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	3.7%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	241,635	881	16	166	664	7	5	2	13	64	225	27	179
TAKS Exit-Level Cumulative Pass Rate @														
Class of 2011	92%	93%	98%	*	92%	100%	*	n/a	n/a	n/a	80%	89%	*	94%
Class of 2010	90%	91%	97%	*	100%	97%	*	n/a	n/a	n/a	*	100%	*	93%

District Name: LAGO VISTA ISD
 District #: 227912

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 District Performance

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	49%	71%	*	70%	*	*	*	*	77%	61%	83%	71%
	2010	50%	49%	72%	*	69%	*	*	*	*	60%	70%	*	64%
Mathematics	2011	42%	43%	70%	*	74%	*	*	*	*	84%	57%	*	69%
	2010	45%	45%	63%	*	64%	*	*	*	*	58%	62%	*	56%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	76	101	*	108	*	*	*	*	75	99	*	110
	2010	86	86	83	*	77	84	*	*	*	77	77	*	74
Mathematics	2011	64	65	78	*	77	89	*	*	*	69	69	*	79
	2010	70	70	88	*	82	90	*	*	*	*	108	*	87
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	11%	9%	*	15%	8%	*	*	*	25%	14%	< 1%	18%
	2010	15%	14%	11%	*	22%	9%	*	*	*	11%	9%	*	40%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	94%	97%	*	95%	97%	*	*	*	83%	93%	> 99%	93%
	2010	92%	93%	95%	*	83%	97%	*	*	*	> 99%	91%	*	75%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	94.5%	*	-	-	-	-	-	-	-	*	-	*
	2009	84.7%	90.5%	*	-	*	-	n/a	n/a	n/a	-	-	-	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	11%	9%	*	10%	7%	*	*	*	25%	16%	< 1%	29%
	2010	14%	12%	4%	*	17%	1%	*	*	*	< 1%	9%	*	20%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	94%	96%	*	95%	97%	*	*	*	75%	93%	> 99%	86%
	2010	92%	93%	98%	*	89%	> 99%	*	*	*	> 99%	> 99%	*	90%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	94.2%	*	-	*	-	-	-	-	*	*	-	*
	2009	84.7%	90.6%	*	-	*	*	n/a	n/a	n/a	*	*	*	*
Grade 8 Reading														
Students Requiring Accelerated Instruction														
	2011	11%	9%	5%	*	7%	5%	*	*	*	44%	3%	*	16%
	2010	10%	9%	1%	*	< 1%	1%	*	*	*	*	< 1%	*	4%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	94%	95%	95%	*	93%	95%	*	*	*	56%	97%	*	84%
	2010	95%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*	> 99%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2011	20%	18%	7%	*	10%	5%	*	*	*	*	22%	15%	*	16%
2010	20%	18%	10%	*	17%	9%	*	*	*	*	*	17%	*	32%
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	88%	90%	96%	*	93%	98%	*	*	*	*	89%	88%	*	88%
2010	88%	89%	96%	*	94%	96%	*	*	*	*	*	92%	*	88%
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	94.2%	*	-	*	*	-	-	-	*	*	*	-	*
2009	91.1%	94.6%	*	*	*	-	*	n/a	n/a	n/a	*	*	*	*
English Language Learners Progress Indicator														
2010-11	80%	79%	84%	*	84%	*	*	*	*	*	64%	85%	95%	82%
2009-10	79%	77%	94%	*	94%	*	*	*	*	*	> 99%	95%	87%	92%
Attendance Rate @														
2009-10	95.5%	95.2%	96.2%	96.3%	96.7%	96.1%	95.4%	98.3%	*	95.9%	95.6%	95.9%	96.7%	95.9%
2008-09	95.6%	95.5%	95.7%	96.0%	96.7%	95.4%	96.2%	n/a	n/a	n/a	95.1%	95.6%	97.2%	95.2%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.1%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*	0.0%
2008-09	0.3%	0.1%	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 7-12) @ (AEA Indicator)														
2009-10	1.7%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
2008-09	2.0%	1.8%	0.0%	0.0%	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	2.2%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
2008-09	2.9%	2.7%	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%	0.0%
4-Year Completion Rate (Gr 9-12) @														
Class of 2010														
Graduated	84.3%	85.5%	98.7%	-	87.5%	100.0%	-	n/a	n/a	n/a	100.0%	94.4%	*	83.3%
Received GED	1.3%	1.1%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Continued HS	7.2%	7.6%	1.3%	-	12.5%	0.0%	-	n/a	n/a	n/a	0.0%	5.6%	*	16.7%
Dropped Out	7.3%	5.8%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Class of 2009														
Graduated	80.6%	81.8%	97.9%	-	100.0%	97.3%	-	n/a	n/a	n/a	87.5%	88.9%	*	100.0%
Received GED	1.4%	1.3%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Continued HS	8.6%	9.1%	2.1%	-	0.0%	2.7%	-	n/a	n/a	n/a	12.5%	11.1%	*	0.0%
Dropped Out	9.4%	7.7%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
5-Year Extended Completion Rate (Gr 9-12) @														
Class of 2009														
Graduated	85.1%	86.1%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*	100.0%
Received GED	1.9%	1.9%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Continued HS	2.1%	2.4%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Dropped Out	10.8%	9.6%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*	0.0%
Class of 2008														
Graduated	83.4%	84.4%	95.6%	*	100.0%	94.1%	-	n/a	n/a	n/a	91.7%	100.0%	*	88.2%
Received GED	2.1%	2.2%	1.1%	*	0.0%	1.5%	-	n/a	n/a	n/a	0.0%	0.0%	*	5.9%
Continued HS	2.4%	2.4%	1.1%	*	0.0%	1.5%	-	n/a	n/a	n/a	8.3%	0.0%	*	0.0%
Dropped Out	12.2%	11.0%	2.2%	*	0.0%	2.9%	-	n/a	n/a	n/a	0.0%	0.0%	*	5.9%
Completion Rate II (Graduates, Continuers, and GED) @														
(AEA Indicator)														
Class of 2010	92.7%	94.2%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*	100.0%
Class of 2009	90.6%	92.3%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*	100.0%
Completion Rate I (Graduates and Continuers) @														
(Standard Accountability Indicator)														
Class of 2010	91.4%	93.1%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*	100.0%
Class of 2009	89.2%	91.0%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*	100.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	27.3%	16.7%	0.0%	6.7%	18.5%	*	*	*	40.0%	3.1%	7.9%	*	3.6%
2008-09	24.6%	25.8%	19.9%	*	17.0%	20.4%	-	n/a	n/a	n/a	3.2%	15.4%	16.7%	6.4%
RHSP/DAP Graduates @														
Class of 2010	82.7%	82.7%	84.4%	-	100.0%	82.6%	-	-	-	*	20.0%	83.3%	-	66.7%
Class of 2009	82.5%	82.4%	80.6%	-	84.2%	80.5%	-	n/a	n/a	n/a	42.9%	81.8%	*	53.3%
AP/IB Results @														
Tested														
2010	22.7%	30.9%	28.2%	*	20.0%	28.7%	*	*	*	*	n/a	n/a	n/a	n/a
2009	21.2%	29.6%	35.0%	*	37.5%	33.8%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	61.6%	54.3%	-	*	56.4%	*	-	*	*	n/a	n/a	n/a	n/a
2009	51.2%	59.9%	52.6%	-	66.7%	52.2%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	57.5%	49.4%	-	40.0%	52.1%	*	-	*	*	n/a	n/a	n/a	n/a
2009	47.4%	57.0%	40.8%	-	57.1%	40.2%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2011	66%	70%	84%	*	69%	86%	*	*	*	*	*	80%	*	67%
2010	60%	63%	78%	*	67%	81%	*	*	*	*	*	65%	*	63%
Mathematics														
2011	69%	72%	90%	*	92%	91%	*	*	*	*	*	82%	*	67%
2010	66%	70%	89%	*	83%	91%	*	*	*	*	60%	69%	*	67%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
SAT/ACT Results @														
Tested														
Class of 2010	62.6%	66.3%	74.6%	-	42.9%	78.0%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2009	61.5%	68.2%	53.8%	-	44.4%	56.3%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	37.4%	24.0%	-	*	21.7%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2009	26.9%	36.6%	36.7%	-	25.0%	37.5%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	1037	1009	-	*	1007	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2009	985	1034	1048	-	973	1056	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	22.0	20.8	-	-	20.8	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2009	20.5	21.7	20.1	-	20.8	19.8	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Graduates @														
Eng Lang Arts														
Class of 2010	66%	71%	81%	*	57%	84%	*	*	*	*	*	75%	*	60%
Class of 2009	62%	66%	67%	*	41%	72%	*	n/a	n/a	n/a	29%	56%	*	27%
Mathematics														
Class of 2010	64%	69%	69%	*	71%	70%	*	*	*	*	40%	63%	*	20%
Class of 2009	60%	65%	72%	*	69%	74%	*	n/a	n/a	n/a	*	67%	*	17%
Both Subjects														
Class of 2010	52%	59%	61%	*	57%	63%	*	*	*	*	*	50%	*	20%
Class of 2009	47%	54%	57%	*	38%	62%	*	n/a	n/a	n/a	*	44%	*	8%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,276	100.0%	4,912,385	100.0%
Students By Grade:				
Early Childhood Education	7	0.5%	13,652	0.3%
Pre-Kindergarten	26	2.0%	223,243	4.5%
Kindergarten	97	7.6%	373,832	7.6%
Grade 1	94	7.4%	387,655	7.9%
Grade 2	85	6.7%	379,680	7.7%
Grade 3	84	6.6%	375,232	7.6%
Grade 4	80	6.3%	373,915	7.6%
Grade 5	95	7.4%	372,341	7.6%
Grade 6	96	7.5%	361,552	7.4%
Grade 7	118	9.2%	357,262	7.3%
Grade 8	106	8.3%	354,139	7.2%
Grade 9	102	8.0%	390,370	7.9%
Grade 10	107	8.4%	343,450	7.0%
Grade 11	85	6.7%	314,263	6.4%
Grade 12	94	7.4%	291,799	5.9%
Ethnic Distribution:				
African American	19	1.5%	635,400	12.9%
Hispanic	257	20.1%	2,468,574	50.3%
White	957	75.0%	1,531,757	31.2%
American Indian	10	0.8%	23,457	0.5%
Asian	9	0.7%	168,913	3.4%
Pacific Islander	1	0.1%	6,106	0.1%
Two or More Races	23	1.8%	78,178	1.6%
Economically Disadvantaged	433	33.9%	2,909,554	59.2%
Limited English Proficient (LEP)	56	4.4%	830,795	16.9%
Students w/Disciplinary Placements (2009-10)	23	1.7%	92,810	1.9%
At-Risk	232	18.2%	2,275,179	46.3%
Graduates (Class of 2010):				
Total Graduates	77	100.0%	280,520	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	36,988	13.2%
Hispanic	7	9.1%	119,365	42.6%
White	69	89.6%	108,577	38.7%
American Indian	0	0.0%	1,452	0.5%
Asian	0	0.0%	9,967	3.6%
Pacific Islander	0	0.0%	363	0.1%
Two or More Races	1	1.3%	3,808	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	12	15.6%	48,391	17.3%
Recommended H.S. Pgm./DAP	65	84.4%	232,129	82.7%
Special Education Graduates	10	13.0%	25,537	9.1%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.3%	0.0%	10.7%
Grade 1	2.6%	4.7%	0.0%	8.9%
Grade 2	1.5%	2.8%	0.0%	4.1%
Grade 3	0.0%	2.0%	0.0%	1.8%
Grade 4	0.0%	1.1%	0.0%	0.9%
Grade 5	0.0%	1.3%	0.0%	1.3%
Grade 6	1.0%	0.7%	0.0%	1.2%
Grade 7	0.0%	1.0%	0.0%	1.4%
Grade 8	1.1%	1.2%	0.0%	2.1%

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	3	0.2%	5,913	0.1%
Underreported Students	2	0.3%	8,667	0.4%

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	18.5	19.0
Grade 1	18.9	18.9
Grade 2	21.1	18.8
Grade 3	20.3	18.8
Grade 4	30.5	19.0
Grade 5	21.1	21.4
Grade 6	18.9	20.7
Mixed Grades	32.3	23.9
Secondary: English/Language Arts	16.2	17.3
Foreign Languages	13.5	19.0
Mathematics	15.9	17.9
Science	18.9	19.0
Social Studies	20.0	19.6

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
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STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	157.0	100.0%	663,146.4	100.0%
Professional Staff:	118.1	75.2%	420,412.8	63.4%
Teachers	97.9	62.4%	334,876.4	50.5%
Professional Support	11.6	7.4%	59,958.9	9.0%
Campus Administration (School Leadership)	6.6	4.2%	18,757.3	2.8%
Central Administration	2.0	1.3%	6,820.1	1.0%
Educational Aides:	21.1	13.5%	62,981.3	9.5%
Auxiliary Staff:	17.8	11.3%	179,752.4	27.1%
Total Minority Staff:	3.0	1.9%	291,704.1	44.0%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	31,080.7	9.3%
Hispanic	2.0	2.0%	79,342.2	23.7%
White	95.9	98.0%	214,047.6	63.9%
American Indian	0.0	0.0%	1,390.2	0.4%
Asian	0.0	0.0%	4,439.7	1.3%
Pacific Islander	0.0	0.0%	357.3	0.1%
Two or More Races	0.0	0.0%	4,218.7	1.3%
Males	26.0	26.6%	77,669.1	23.2%
Females	71.9	73.4%	257,207.3	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,572.5	0.8%
Bachelors	77.3	79.0%	257,361.4	76.9%
Masters	20.5	21.0%	73,117.8	21.8%
Doctorate	0.0	0.0%	1,824.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.5	1.5%	20,250.7	6.0%
1-5 Years Experience	24.0	24.5%	100,402.5	30.0%
6-10 Years Experience	19.0	19.4%	70,542.9	21.1%
11-20 Years Experience	37.3	38.1%	83,669.9	25.0%
Over 20 Years Experience	16.1	16.4%	60,010.5	17.9%
Number of Students per Teacher:	13.0	n/a	14.7	n/a

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
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STAFF INFORMATION (Continued)

	-----District-----	-----State-----
Average Years Experience of Teachers:	12.3 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	6.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$39,430	\$41,272
1-5 Years Experience	\$41,705	\$44,013
6-10 Years Experience	\$44,846	\$46,604
11-20 Years Experience	\$50,811	\$50,476
Over 20 Years Experience	\$55,515	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$48,019	\$48,638
Professional Support	\$52,235	\$57,045
Campus Administration (School Leadership)	\$69,601	\$70,819
Central Administration	\$109,900	\$89,481
Turnover Rate for Teachers:	6.2%	11.9%
Instructional Staff Percent***:	77.9%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	0.0	669.6
Contracted Instructional Staff:	0.2	2,180.4

TAX INFORMATION (CALENDAR YEAR 2010)	-----District-----			-----State-----					
	Amount	Percent/Rate		Amount	Percent/Rate				
Adopted Tax Rate									
Maintenance and Operations	n/a	\$1.040		n/a	\$1.064				
Interest and Sinking Fund #	n/a	\$0.140		n/a	\$0.171				

Total Rate (sum of above)	n/a	\$1.180		n/a	\$1.235				
Standardized Local Tax Base (comptroller valuation)									
Value (after exemptions)	\$1,411,602,331	n/a		\$1,671,116,451,188	n/a				
Value Per Pupil @	\$1,106,271	n/a		\$350,222	n/a				
Value by Category									
Business	\$88,077,619	5.6%		\$619,775,745,261	32.8%				
Residential	\$1,194,704,545	75.7%		\$1,026,991,436,746	54.4%				
Land	\$294,175,156	18.7%		\$120,237,548,492	6.4%				
Oil and Gas	\$0	0.0%		\$112,804,066,882	6.0%				
Other	\$356,132	0.0%		\$9,304,192,230	0.5%				
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2009-10 audited)	\$1,773,904	n/a		\$7,355,367,290	n/a				
Percent of Total Budgeted Expenditures (2010-11)	n/a	10.6%		n/a	18.7%				
ACTUAL REVENUE INFORMATION (2009-10)									
	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$11,657,129	100.0%	\$9,524	\$14,635,375	100.0%	\$11,957	\$49,825,397,308	100.0%	\$10,328
Local Tax	\$8,301,401	71.2%	\$6,782	\$10,165,973	69.5%	\$8,306	\$20,702,046,899	41.5%	\$4,291
Other Local & Intermediate	\$169,789	1.5%	\$139	\$530,536	3.6%	\$433	\$2,065,867,106	4.1%	\$428
State +	\$3,185,939	27.3%	\$2,603	\$3,234,281	22.1%	\$2,642	\$21,076,094,948	42.3%	\$4,369
Federal	\$0	0.0%	\$0	\$704,585	4.8%	\$576	\$5,981,388,355	12.0%	\$1,240
Equity Transfers (excluded from revenues)	\$5,584,424	n/a	\$4,562	\$5,584,424	n/a	\$4,562	\$1,070,736,634	n/a	\$222
ACTUAL EXPENDITURE INFORMATION (2009-10)									
By Object:									
Total Expenditures	\$11,681,046	100.0%	\$9,543	\$14,639,008	100.0%	\$11,960	\$55,685,905,234	100.0%	\$11,543
Payroll Costs	\$8,798,242	75.3%	\$7,188	\$9,155,075	62.5%	\$7,480	\$33,896,341,694	60.9%	\$7,026
Other Operating Costs	\$2,853,970	24.4%	\$2,332	\$3,603,135	24.6%	\$2,944	\$9,152,601,507	16.4%	\$1,897
Debt Service	\$0	0.0%	\$0	\$1,851,964	12.7%	\$1,513	\$5,190,318,470	9.3%	\$1,076
Capital Outlay	\$28,834	0.2%	\$24	\$28,834	0.2%	\$24	\$7,446,643,563	13.4%	\$1,544

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$11,626,182	100.0%	\$9,499	\$12,732,180	100.0%	\$10,402	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$7,266,375	62.5%	\$5,937	\$7,790,733	61.2%	\$6,365	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$321,523	2.8%	\$263	\$321,523	2.5%	\$263	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$101,468	0.9%	\$83	\$101,468	0.8%	\$83	\$633,472,153	1.5%	\$131
School Leadership (23)	\$770,072	6.6%	\$629	\$770,072	6.0%	\$629	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$419,339	3.6%	\$343	\$423,752	3.3%	\$346	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$446,147	3.8%	\$364	\$446,147	3.5%	\$364	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$0	0.0%	\$0	\$529,656	4.2%	\$433	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$515,586	4.4%	\$421	\$563,157	4.4%	\$460	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$499,270	4.3%	\$408	\$499,270	3.9%	\$408	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$1,220,531	10.5%	\$997	\$1,220,531	9.6%	\$997	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$12,127	0.1%	\$10	\$12,127	0.1%	\$10	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$53,744	0.5%	\$44	\$53,744	0.4%	\$44	\$593,331,074	1.4%	\$123
Community Services (61)	\$26,030	n/a	\$21	\$26,030	n/a	\$21	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$5,584,424	n/a	\$4,562	\$5,584,424	n/a	\$4,562	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,13,31)		66.0%						65.3%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10)									
By Program:									
Total Operating Expenditures	\$9,745,452	100.0%	\$7,962	\$10,243,617	100.0%	\$8,369	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$76,647	0.8%	\$63	\$77,673	0.8%	\$63	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$242,751	2.5%	\$198	\$242,751	2.4%	\$198	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$317,239	3.3%	\$259	\$471,921	4.6%	\$386	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$86,766	0.9%	\$71	\$86,766	0.8%	\$71	\$411,864,800	1.3%	\$85
Regular Education (11)	\$7,099,790	72.9%	\$5,800	\$7,128,225	69.6%	\$5,824	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$1,317,943	13.5%	\$1,077	\$1,631,965	15.9%	\$1,333	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$423,644	4.3%	\$346	\$423,644	4.1%	\$346	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$104,041	1.1%	\$85	\$104,041	1.0%	\$85	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$76,631	0.8%	\$63	\$76,631	0.7%	\$63	\$350,670,351	1.1%	\$73

District Name: LAGO VISTA ISD
 County Name: TRAVIS
 District #: 227912

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2010-11 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	55	4.3%	796,755	16.2%
Career & Technical Education	244	19.1%	1,032,602	21.0%
Gifted & Talented Education	79	6.2%	379,789	7.7%
Special Education	109	8.5%	432,763	8.8%
Teachers by Program (population served):				
Bilingual/ESL Education	1.6	1.7%	18,300.9	5.5%
Career & Technical Education	2.3	2.4%	13,438.7	4.0%
Compensatory Education	0.2	0.2%	9,790.9	2.9%
Gifted & Talented Education	1.0	1.0%	6,480.8	1.9%
Regular Education	79.0	80.8%	245,670.2	73.4%
Special Education	9.5	9.7%	30,384.6	9.1%
Other	4.3	4.4%	10,810.4	3.2%

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: LAGO VISTA ISD

2010-11 District Performance Report

District #: 227912

For Current Year LEP Students

Indicator:	State	Region 13	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	49%	71%	*	*	*	*	83%	*	83%	*	83%	83%
	2010	50%	49%	72%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	43%	70%	*	*	*	*	*	*	*	*	*	*
	2010	45%	45%	63%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator														
2010-11	80%	79%	84%	*	*	*	*	*	95%	*	95%	*	95%	95%
2009-10	79%	77%	94%	*	*	*	*	*	86%	*	89%	*	86%	87%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.216.

'@e' Not used for School Funding calculations.

'***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$373,726 from the State Fiscal Stabilization Fund,

distributed under the Federal American Recovery and Reinvestment Act.

'****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.

2010-11 Academic Excellence Indicator System

District Name: LAGO VISTA ISD

Campus Name: LAGO VISTA EL

Campus #: 227912101

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA EL
 Campus #: 227912101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 568
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	97%	94%	97%	*	> 99%	97%	*	*	*	*	> 99%	94%	> 99%
	2010	92%	97%	97%	97%	*	92%	98%	*	*	*	*	> 99%	> 99%	> 99%
Mathematics	2011	88%	97%	94%	97%	*	> 99%	97%	*	*	*	*	80%	97%	> 99%
	2010	87%	93%	94%	93%	*	83%	95%	*	*	*	*	83%	> 99%	> 99%
All Tests	2011	83%	95%	90%	95%	*	> 99%	93%	*	*	*	*	80%	90%	> 99%
	2010	84%	93%	92%	93%	*	85%	95%	*	*	*	*	88%	> 99%	> 99%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	86%	93%	86%	*	67%	91%	*	*	*	*	50%	71%	40%
	2010	86%	88%	94%	88%	*	79%	90%	*	*	*	*	80%	79%	67%
Mathematics	2011	89%	96%	93%	96%	*	93%	97%	*	*	*	*	92%	> 99%	> 99%
	2010	89%	92%	93%	92%	*	95%	92%	*	*	*	*	90%	88%	> 99%
Writing	2011	91%	89%	93%	89%	*	80%	92%	*	*	*	*	73%	86%	80%
	2010	92%	88%	94%	88%	*	89%	87%	*	*	*	*	80%	75%	> 99%
All Tests	2011	78%	76%	84%	76%	*	53%	81%	*	*	*	*	33%	64%	40%
	2010	78%	77%	86%	77%	*	70%	79%	*	*	*	*	82%	62%	71%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	91%	96%	91%	*	85%	92%	*	*	*	*	75%	86%	> 99%
	2010	86%	89%	93%	89%	*	78%	91%	*	*	*	*	89%	91%	*
Mathematics	2011	86%	91%	93%	91%	*	90%	93%	*	*	*	*	75%	84%	> 99%
	2010	86%	96%	94%	96%	*	83%	99%	*	*	*	*	> 99%	91%	*
Science	2011	86%	87%	92%	87%	*	80%	91%	*	*	*	*	36%	76%	40%
	2010	87%	91%	93%	91%	*	75%	95%	*	*	*	*	78%	80%	*
All Tests	2011	76%	79%	86%	79%	*	68%	85%	*	*	*	*	46%	67%	57%
	2010	75%	83%	87%	83%	*	67%	87%	*	*	*	*	67%	77%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	95%	95%	94%	> 99%	88%	95%	*	*	*	*	76%	87%	81%
	2010	90%	96%	95%	93%	*	84%	95%	*	n/a	n/a	n/a	92%	87%	67%
Mathematics	2011	84%	94%	94%	96%	80%	96%	97%	*	*	*	*	82%	96%	> 99%
	2010	84%	92%	95%	95%	*	90%	96%	*	n/a	n/a	n/a	92%	94%	93%
Writing	2011	92%	94%	93%	89%	*	80%	92%	*	*	*	*	73%	86%	80%
	2010	93%	94%	94%	88%	*	90%	87%	*	n/a	n/a	n/a	80%	75%	> 99%
Science	2011	83%	93%	92%	87%	*	80%	91%	*	*	*	*	36%	76%	40%
	2010	82%	94%	93%	91%	*	73%	94%	*	n/a	n/a	n/a	78%	80%	*
All Tests	2011	76%	88%	89%	86%	60%	77%	89%	*	*	*	*	51%	77%	67%
	2010	76%	88%	90%	86%	*	75%	88%	*	n/a	n/a	n/a	82%	75%	69%

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA EL
 Campus #: 227912101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 568
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.9%	100.0%	99.6%	100.0%	100.0%	99.5%	-	*	*	*	97.1%	99.1%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	92.5%	92.8%	90.0%	80.0%	87.3%	90.7%	-	*	*	*	22.9%	83.2%	75.0%
Not on TAKS	7.6%	7.4%	6.6%	9.7%	20.0%	12.7%	8.8%	-	*	*	*	74.3%	15.9%	25.0%
TAKS (Acc) Only	2.4%	1.7%	1.5%	1.5%	0.0%	1.8%	1.5%	-	*	*	*	11.4%	2.8%	0.0%
TAKS-M Only	3.1%	2.7%	2.3%	3.7%	0.0%	9.1%	2.5%	-	*	*	*	28.6%	5.6%	20.0%
TAKS-Alt Only	0.9%	1.0%	0.8%	1.5%	0.0%	0.0%	2.0%	-	*	*	*	11.4%	1.9%	0.0%
Combination	1.3%	2.0%	1.1%	3.0%	20.0%	1.8%	2.9%	-	*	*	*	22.9%	5.6%	5.0%
By Acct Status														
Acct System	94.0%	95.2%	95.5%	93.7%	100.0%	92.7%	94.6%	-	*	*	*	97.1%	95.3%	80.0%
Non-Acct System	4.6%	4.7%	4.3%	5.9%	0.0%	7.3%	4.9%	-	*	*	*	0.0%	3.7%	20.0%
Mobile	4.6%	4.7%	4.2%	5.9%	0.0%	7.3%	4.9%	-	*	*	*	0.0%	3.7%	20.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.1%	0.0%	0.4%	0.0%	0.0%	0.5%	-	*	*	*	2.9%	0.9%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.4%	0.0%	0.0%	0.5%	-	*	*	*	2.9%	0.9%	0.0%
Total Count	3,231,780	888	307	269	5	55	204	0	1	1	3	35	107	20
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	-	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	94.2%	93.5%	93.7%	100.0%	90.2%	94.3%	-	-	-	*	34.6%	92.1%	81.3%
Not on TAKS	7.8%	5.7%	6.4%	6.3%	0.0%	9.8%	5.7%	-	-	-	*	65.4%	7.9%	18.8%
TAKS (Acc) Only	2.3%	2.0%	1.7%	1.1%	0.0%	0.0%	1.4%	-	-	-	*	11.5%	1.3%	0.0%
TAKS-M Only	3.3%	2.5%	2.5%	3.3%	0.0%	7.8%	2.4%	-	-	-	*	34.6%	3.9%	12.5%
TAKS-Alt Only	0.8%	0.5%	0.6%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.2%	1.8%	0.0%	2.0%	1.9%	-	-	-	*	19.2%	2.6%	6.3%
By Acct Status														
Acct System	90.0%	92.8%	92.7%	93.4%	33.3%	90.2%	97.1%	-	-	-	*	65.4%	89.5%	81.3%
Non-Acct System	8.6%	7.0%	6.9%	6.6%	66.7%	9.8%	2.9%	-	-	-	*	34.6%	10.5%	18.8%
Mobile	4.4%	4.1%	3.9%	3.3%	66.7%	2.0%	0.5%	-	-	-	*	0.0%	6.6%	6.3%
Non-Acct Test	4.2%	3.0%	3.8%	3.3%	0.0%	7.8%	2.4%	-	-	-	*	34.6%	3.9%	12.5%
Not Tested														
Absent	1.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	881	266	271	6	51	209	0	0	0	2	26	76	16

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA EL
 Campus #: 227912101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 568
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2011	47%	71%	50%	73%	*	*	78%	*	*	*	*	67%	60%	*
	2010	50%	72%	59%	86%	*	*	83%	*	*	*	*	*	*	*
Mathematics	2011	42%	70%	53%	67%	*	*	70%	*	*	*	*	78%	44%	*
	2010	45%	63%	59%	85%	*	*	78%	*	*	*	*	*	88%	*
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2011	75	101	102	122	*	*	134	*	*	*	*	*	109	*
	2010	86	83	118	108	*	*	122	*	*	*	*	*	94	*
Mathematics	2011	64	78	91	73	*	*	70	*	*	*	*	*	51	*
	2010	70	88	93	143	*	*	147	*	*	*	*	*	156	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2011	13%	9%	4%	9%	*	15%	8%	*	*	*	*	25%	14%	< 1%
	2010	15%	11%	7%	11%	*	22%	9%	*	*	*	*	11%	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	93%	97%	98%	97%	*	95%	97%	*	*	*	*	83%	93%	> 99%
	2010	92%	95%	98%	95%	*	83%	97%	*	*	*	*	> 99%	91%	*
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2011	14%	9%	7%	9%	*	10%	7%	*	*	*	*	25%	16%	< 1%
	2010	14%	4%	6%	4%	*	17%	1%	*	*	*	*	< 1%	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	93%	96%	97%	96%	*	95%	97%	*	*	*	*	75%	93%	> 99%
	2010	92%	98%	97%	98%	*	89%	> 99%	*	*	*	*	> 99%	> 99%	*
English Language Learners Progress Indicator															
	2010-11	80%	84%	92%	94%	*	94%	*	*	*	*	*	80%	93%	94%
	2009-10	79%	94%	92%	89%	*	89%	*	*	*	*	*	*	93%	87%
Attendance Rate @															
	2009-10	95.5%	96.2%	96.5%	95.9%	97.1%	96.0%	95.8%	*	*	-	*	95.8%	95.6%	96.7%
	2008-09	95.6%	95.7%	96.6%	95.9%	*	96.5%	95.7%	*	n/a	n/a	n/a	96.2%	96.0%	97.7%

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA EL
 Campus #: 227912101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 568
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	568	100.0%	20,859	1,276	4,912,385
Students By Grade:					
Early Childhood Education	7	1.2%	0.4%	0.5%	0.3%
Pre-Kindergarten	26	4.6%	3.0%	2.0%	4.5%
Kindergarten	97	17.1%	12.2%	7.6%	7.6%
Grade 1	94	16.5%	12.9%	7.4%	7.9%
Grade 2	85	15.0%	13.2%	6.7%	7.7%
Grade 3	84	14.8%	17.8%	6.6%	7.6%
Grade 4	80	14.1%	20.2%	6.3%	7.6%
Grade 5	95	16.7%	17.5%	7.4%	7.6%
Grade 6	0	0.0%	2.9%	7.5%	7.4%
Grade 7	0	0.0%	0.0%	9.2%	7.3%
Grade 8	0	0.0%	0.0%	8.3%	7.2%
Grade 9	0	0.0%	0.0%	8.0%	7.9%
Grade 10	0	0.0%	0.0%	8.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.4%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	8	1.4%	2.7%	1.5%	12.9%
Hispanic	119	21.0%	18.7%	20.1%	50.3%
White	422	74.3%	74.1%	75.0%	31.2%
American Indian	4	0.7%	0.7%	0.8%	0.5%
Asian	4	0.7%	1.7%	0.7%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	11	1.9%	2.0%	1.8%	1.6%
Economically Disadvantaged	221	38.9%	32.7%	33.9%	59.2%
Limited English Proficient (LEP)	47	8.3%	5.2%	4.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	1.7%	1.9%
At-Risk	119	21.0%	25.7%	18.2%	46.3%
Mobility (2009-10)	63	13.5%	11.2%	11.7%	18.2%
Number of Students per Teacher	14.2	n/a	15.0	13.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	0.0%	2.3%	0.0%	20.1%	0.0%	10.7%
Grade 1	2.6%	2.4%	2.6%	4.7%	0.0%	7.4%	0.0%	8.9%
Grade 2	1.5%	1.3%	1.5%	2.8%	0.0%	2.9%	0.0%	4.1%
Grade 3	0.0%	0.8%	0.0%	2.0%	0.0%	0.5%	0.0%	1.8%
Grade 4	0.0%	0.3%	0.0%	1.1%	0.0%	0.9%	0.0%	0.9%
Grade 5	0.0%	0.5%	0.0%	1.3%	0.0%	1.7%	0.0%	1.3%
Grade 6	-	0.0%	1.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	1.1%	1.2%	-	-	0.0%	2.1%

District Name: LAGO VISTA ISD
Campus Name: LAGO VISTA EL
Campus #: 227912101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 568
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.5	18.5	18.5	19.0
Grade 1	18.9	18.7	18.9	18.9
Grade 2	21.1	19.1	21.1	18.8
Grade 3	20.3	19.3	20.3	18.8
Grade 4	30.5	19.5	30.5	19.0
Grade 5	21.1	21.5	21.1	21.4
Grade 6	-	22.8	18.9	20.7
Mixed Grades	32.3	16.4	32.3	23.9
Secondary: English/Language Arts	-	-	16.2	17.3
Foreign Languages	-	-	13.5	19.0
Mathematics	-	-	15.9	17.9
Science	-	-	18.9	19.0
Social Studies	-	-	20.0	19.6

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA EL
 Campus #: 227912101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 568
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.0	77.4%	82.9%	75.2%	63.4%
Teachers	40.0	65.9%	71.1%	62.4%	50.5%
Professional Support	4.0	6.6%	8.1%	7.4%	9.0%
Campus Admin. (School Leader.)	3.0	4.9%	3.7%	4.2%	2.8%
Educational Aides:	13.7	22.6%	17.1%	13.5%	9.5%
Total Minority Staff:	1.0	1.6%	6.3%	1.9%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.0%	0.0%	9.3%
Hispanic	1.0	2.5%	3.6%	2.0%	23.7%
White	39.0	97.5%	94.2%	98.0%	63.9%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.2%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	0.0%	1.3%
Males	2.0	5.0%	4.6%	26.6%	23.2%
Females	38.0	95.0%	95.4%	73.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.5	1.3%	3.3%	1.5%	6.0%
1-5 Years Experience	4.0	10.0%	22.7%	24.5%	30.0%
6-10 Years Experience	11.0	27.5%	19.7%	19.4%	21.1%
11-20 Years Experience	15.0	37.5%	33.6%	38.1%	25.0%
Over 20 Years Experience	9.5	23.7%	20.6%	16.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	12.8 yrs.	12.3 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	8.1 yrs.	6.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,430	\$37,877	\$39,430	\$41,272
1-5 Years Experience		\$42,755	\$41,528	\$41,705	\$44,013
6-10 Years Experience		\$45,030	\$45,197	\$44,846	\$46,604
11-20 Years Experience		\$49,230	\$49,269	\$50,811	\$50,476
Over 20 Years Experience		\$55,610	\$56,009	\$55,515	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,819	\$47,725	\$48,019	\$48,638
Professional Support		\$51,868	\$51,944	\$52,235	\$57,045
Campus Administration (School Leadership)		\$72,324	\$68,816	\$69,601	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	34.7	0.2	2,180.4

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA EL
 Campus #: 227912101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 568
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,531,807	100.0%	\$6,469	\$3,875,608	100.0%	\$7,098	\$123,227,096	100.0%	\$5,885
Instruction (11,95)	\$2,886,925	81.7%	\$5,287	\$3,228,935	83.3%	\$5,914	\$94,124,709	76.4%	\$4,495
Instructional-Related Services (12,13)	\$153,225	4.3%	\$281	\$153,225	4.0%	\$281	\$4,935,404	4.0%	\$236
Instructional Leadership (21)	\$43,622	1.2%	\$80	\$43,622	1.1%	\$80	\$1,182,499	1.0%	\$56
School Leadership (23)	\$292,945	8.3%	\$537	\$292,945	7.6%	\$537	\$8,051,315	6.5%	\$385
Support Services-Student (31,32,33)	\$154,134	4.4%	\$282	\$155,925	4.0%	\$286	\$6,015,011	4.9%	\$287
Other Campus Costs (35,36,51,52,53)	\$956	0.0%	\$2	\$956	0.0%	\$2	\$8,918,158	7.2%	\$426
By Program:									
Total Operating Expenditures	\$3,530,851	100.0%	\$6,467	\$3,874,652	100.0%	\$7,096	\$113,661,340	100.0%	\$5,428
Bilingual/ESL Education (25)	\$37,621	1.1%	\$69	\$38,647	1.0%	\$71	\$907,844	0.8%	\$43
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,856	0.0%	\$0
Accelerated Education (24,30)	\$130,023	3.7%	\$238	\$226,909	5.9%	\$416	\$7,696,386	6.8%	\$368
Gifted & Talented Education (21)	\$85,216	2.4%	\$156	\$85,216	2.2%	\$156	\$1,317,580	1.2%	\$63
Regular Education (11)	\$2,762,142	78.2%	\$5,059	\$2,788,803	72.0%	\$5,108	\$86,633,275	76.2%	\$4,138
Special Education (23)	\$515,849	14.6%	\$945	\$735,077	19.0%	\$1,346	\$17,101,724	15.0%	\$817
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$675	0.0%	\$0

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	46	8.1%	5.1%	4.3%	16.2%
Career & Technical Education	0	0.0%	0.0%	19.1%	21.0%
Gifted & Talented Education	24	4.2%	5.6%	6.2%	7.7%
Special Education	60	10.6%	8.8%	8.5%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	1.1	2.8%	1.1%	1.7%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.4%	4.0%
Compensatory Education	0.0	0.0%	3.9%	0.2%	2.9%
Gifted & Talented Education	1.0	2.5%	0.9%	1.0%	1.9%
Regular Education	33.9	84.7%	86.2%	80.8%	73.4%
Special Education	4.0	10.0%	7.9%	9.7%	9.1%
Other	0.0	0.0%	0.0%	4.4%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

2010-11 Academic Excellence Indicator System

District Name: LAGO VISTA ISD

Campus Name: LAGO VISTA MIDDLE

Campus #: 227912041

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Attendance (2009-10)

Commended on Reading/ELA

Commended on Writing

Commended on Science

Commended on Social Studies

Comparable Improvement: Reading & Mathematics

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA MIDDLE
 Campus #: 227912041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	91%	89%	91%	*	94%	91%	*	*	*	*	70%	85%	*
	2010	86%	93%	91%	93%	*	86%	94%	*	*	*	*	57%	84%	*
Mathematics	2011	83%	88%	89%	88%	*	69%	91%	*	*	*	*	30%	78%	*
	2010	83%	87%	93%	87%	*	67%	92%	*	*	*	*	43%	75%	*
All Tests	2011	76%	81%	82%	81%	*	63%	86%	*	*	*	*	10%	74%	*
	2010	76%	84%	86%	84%	*	67%	88%	*	*	*	*	29%	69%	*
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	93%	92%	93%	*	80%	97%	*	*	*	*	43%	85%	*
	2010	86%	97%	91%	97%	*	92%	99%	*	*	*	*	89%	93%	*
Mathematics	2011	81%	91%	86%	91%	*	86%	93%	*	*	*	*	86%	87%	*
	2010	82%	94%	89%	94%	*	83%	97%	*	*	*	*	78%	93%	*
Writing	2011	93%	96%	96%	96%	*	95%	98%	*	*	*	*	86%	97%	*
	2010	94%	99%	97%	99%	*	> 99%	99%	*	*	*	*	89%	96%	*
All Tests	2011	75%	86%	82%	86%	*	71%	90%	*	*	*	*	29%	79%	*
	2010	75%	93%	84%	93%	*	79%	97%	*	*	*	*	78%	93%	*
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	95%	95%	95%	*	93%	95%	*	*	*	*	56%	97%	*
	2010	91%	99%	95%	99%	*	> 99%	99%	*	*	*	*	*	> 99%	*
Mathematics	2011	80%	93%	88%	93%	*	90%	95%	*	*	*	*	78%	85%	*
	2010	81%	90%	91%	90%	*	83%	91%	*	*	*	*	*	83%	*
Science	2011	79%	93%	89%	93%	*	93%	92%	*	*	*	*	89%	97%	*
	2010	78%	94%	*	94%	*	> 99%	94%	*	*	*	*	*	96%	*
Soc Studies	2011	95%	> 99%	98%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	94%	> 99%	98%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
All Tests	2011	69%	84%	78%	84%	*	81%	86%	*	*	*	*	33%	82%	*
	2010	69%	85%	*	85%	*	83%	87%	*	*	*	*	*	79%	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA MIDDLE
 Campus #: 227912041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	95%	93%	93%	*	89%	94%	*	*	*	80%	58%	89%	80%
	2010	90%	96%	93%	96%	*	92%	97%	*	n/a	n/a	n/a	80%	92%	50%
Mathematics	2011	84%	94%	90%	92%	*	85%	94%	*	*	*	> 99%	65%	85%	50%
	2010	84%	92%	93%	92%	*	81%	95%	*	n/a	n/a	n/a	65%	86%	< 1%
Writing	2011	92%	94%	96%	96%	*	95%	98%	*	*	*	*	86%	97%	*
	2010	93%	94%	97%	99%	*	> 99%	99%	*	n/a	n/a	n/a	89%	96%	*
Science	2011	83%	93%	90%	93%	*	93%	92%	*	*	*	*	89%	97%	*
	2010	82%	94%	89%	94%	*	> 99%	94%	*	n/a	n/a	n/a	*	96%	*
Soc Studies	2011	95%	99%	98%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	94%	99%	98%	> 99%	*	> 99%	> 99%	*	n/a	n/a	n/a	*	> 99%	*
All Tests	2011	76%	88%	83%	84%	*	74%	88%	*	*	*	80%	23%	79%	33%
	2010	76%	88%	84%	89%	*	80%	92%	*	n/a	n/a	n/a	60%	82%	< 1%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	46%	44%	54%	*	44%	56%	*	*	*	60%	23%	46%	20%
	2010	32%	41%	43%	53%	*	38%	57%	*	*	*	> 99%	15%	36%	17%
Mathematics	2011	29%	39%	27%	33%	*	24%	36%	*	*	*	< 1%	12%	31%	17%
	2010	28%	36%	32%	33%	*	29%	34%	*	*	*	50%	10%	22%	< 1%
Writing	2011	31%	45%	43%	53%	*	50%	53%	*	*	*	*	< 1%	37%	*
	2010	32%	43%	45%	64%	*	33%	75%	*	*	*	*	11%	52%	*
Science	2011	30%	40%	39%	54%	*	30%	64%	*	*	*	*	11%	45%	*
	2010	28%	37%	43%	46%	*	56%	43%	*	*	*	*	*	33%	*
Soc Studies	2011	47%	64%	50%	70%	*	57%	76%	*	*	*	*	22%	67%	*
	2010	45%	62%	49%	67%	*	78%	65%	*	*	*	*	*	63%	*
All Tests	2011	16%	23%	18%	23%	*	15%	25%	*	*	*	< 1%	< 1%	20%	< 1%
	2010	15%	20%	18%	23%	*	14%	24%	*	*	*	50%	< 1%	11%	< 1%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	93%	94%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	85%	92%	94%	90%	*	80%	> 99%	*	*	*	*	90%	83%	*
Mathematics	2011	77%	94%	80%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
	2010	75%	87%	84%	80%	*	60%	> 99%	*	*	*	*	80%	83%	*
Writing	2011	80%	83%	88%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	> 99%	88%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	81%	80%	80%	*	*	*	*	*	*	*	80%	*	*
	2010	58%	80%	79%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011	68%	> 99%	80%	*	*	*	*	*	*	*	*	*	*	*
	2010	67%	*	71%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	84%	75%	92%	*	88%	> 99%	*	*	*	*	92%	> 99%	*
	2010	64%	87%	71%	82%	*	67%	> 99%	*	*	*	*	82%	86%	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA MIDDLE
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests 2011	97%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2010	93%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.9%	99.8%	100.0%	*	100.0%	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	92.5%	92.5%	93.5%	*	83.6%	95.9%	*	*	-	100.0%	19.2%	88.6%	50.0%
Not on TAKS	7.6%	7.4%	7.2%	6.5%	*	16.4%	4.1%	*	*	-	0.0%	80.8%	11.4%	50.0%
TAKS(Acc) Only	2.4%	1.7%	2.3%	2.5%	*	4.5%	2.0%	*	*	-	0.0%	30.8%	3.8%	0.0%
TAKS-M Only	3.1%	2.7%	2.5%	0.9%	*	3.0%	0.4%	*	*	-	0.0%	11.5%	1.9%	16.7%
TAKS-Alt Only	0.9%	1.0%	0.6%	0.3%	*	1.5%	0.0%	*	*	-	0.0%	3.8%	0.0%	0.0%
Combination	1.3%	2.0%	1.3%	2.8%	*	7.5%	1.6%	*	*	-	0.0%	34.6%	5.7%	33.3%
By Acct Status														
Acct System	94.0%	95.2%	95.4%	96.3%	*	100.0%	95.5%	*	*	-	100.0%	100.0%	95.2%	100.0%
Non-Acct System	4.6%	4.7%	3.9%	3.7%	*	0.0%	4.5%	*	*	-	0.0%	0.0%	4.8%	0.0%
Mobile	4.6%	4.7%	3.9%	3.7%	*	0.0%	4.5%	*	*	-	0.0%	0.0%	4.8%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.1%	0.3%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.1%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	888	561	324	3	67	244	3	1	0	5	26	105	6
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.9%	99.8%	99.7%	*	98.5%	100.0%	*	*	-	100.0%	100.0%	100.0%	85.7%
By Test Version														
TAKS (1 or more)	90.8%	94.2%	91.9%	93.6%	*	85.1%	96.1%	*	*	-	100.0%	5.0%	85.1%	42.9%
Not on TAKS	7.8%	5.7%	7.5%	6.1%	*	13.4%	3.9%	*	*	-	0.0%	95.0%	14.9%	42.9%
TAKS(Acc) Only	2.3%	2.0%	2.5%	2.6%	*	6.0%	1.8%	*	*	-	0.0%	40.0%	8.0%	28.6%
TAKS-M Only	3.3%	2.5%	2.6%	2.9%	*	6.0%	2.2%	*	*	-	0.0%	45.0%	5.7%	0.0%
TAKS-Alt Only	0.8%	0.5%	0.7%	0.3%	*	0.0%	0.0%	*	*	-	0.0%	5.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.5%	0.3%	*	1.5%	0.0%	*	*	-	0.0%	5.0%	1.1%	14.3%
By Acct Status														
Acct System	90.0%	92.8%	92.3%	92.0%	*	88.1%	94.3%	*	*	-	100.0%	50.0%	89.7%	85.7%
Non-Acct System	8.6%	7.0%	7.3%	7.7%	*	10.4%	5.7%	*	*	-	0.0%	50.0%	10.3%	0.0%
Mobile	4.4%	4.1%	3.5%	4.5%	*	4.5%	3.5%	*	*	-	0.0%	0.0%	4.6%	0.0%
Non-Acct Test	4.2%	3.0%	3.4%	3.2%	*	6.0%	2.2%	*	*	-	0.0%	50.0%	5.7%	0.0%
Not Tested														
Absent	1.4%	0.1%	0.2%	0.3%	*	1.5%	0.0%	*	*	-	0.0%	0.0%	0.0%	14.3%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.1%	0.3%	*	1.5%	0.0%	*	*	-	0.0%	0.0%	0.0%	14.3%
Other	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	881	593	311	4	67	228	3	1	0	6	20	87	7

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2011	47%	71%	59%	64%	*	83%	57%	*	*	*	*	80%	63%	80%
	2010	50%	72%	58%	33%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	70%	47%	57%	*	60%	67%	*	*	*	*	57%	*	
	2010	45%	63%	48%	36%	*	*	43%	*	*	*	*	*	*	
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2011	75	101	74	85	*	*	79	*	*	*	*	88	*	
	2010	86	83	88	71	*	75	58	*	*	*	*	67	*	
Mathematics	2011	64	78	59	80	*	68	100	*	*	*	*	77	*	
	2010	70	88	68	53	*	*	55	*	*	*	*	71	*	
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Failers Promoted by Grade Placement Committee @															
	2010	86.8%	*	*	*	-	*	-	-	-	-	-	*	-	
	2009	84.7%	*	*	*	-	*	-	n/a	n/a	n/a	-	-	-	
Grade 5 Mathematics (English and Spanish)															
TAKS Failers Promoted by Grade Placement Committee @															
	2010	86.1%	*	*	*	-	*	*	-	-	-	*	*	-	
	2009	84.7%	*	*	*	-	*	*	-	n/a	n/a	*	*	*	
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2011	11%	5%	6%	5%	*	7%	5%	*	*	*	*	44%	3%	
	2010	10%	1%	5%	1%	*	< 1%	1%	*	*	*	*	< 1%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	94%	95%	97%	95%	*	93%	95%	*	*	*	*	56%	97%	
	2010	95%	> 99%	98%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*	
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2011	20%	7%	13%	7%	*	10%	5%	*	*	*	*	22%	15%	
	2010	20%	10%	10%	10%	*	17%	9%	*	*	*	*	17%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	88%	96%	94%	96%	*	93%	98%	*	*	*	*	89%	88%	
	2010	88%	96%	95%	96%	*	94%	96%	*	*	*	*	92%	*	
TAKS Failers Promoted by Grade Placement Committee @															
	2010	86.1%	*	100.0%	*	-	-	*	-	-	-	-	-	-	
	2009	91.1%	*	*	*	*	*	-	*	n/a	n/a	n/a	*	*	
English Language Learners Progress Indicator															
	2010-11	80%	84%	91%	75%	*	75%	*	*	*	*	50%	76%	> 99%	
	2009-10	79%	94%	86%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%	

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate @														
2009-10	95.5%	96.2%	96.1%	96.5%	*	97.5%	96.3%	*	*	-	95.0%	95.3%	96.3%	97.6%
2008-09	95.6%	95.7%	96.4%	96.3%	*	96.9%	96.1%	96.3%	n/a	n/a	n/a	95.7%	95.6%	97.3%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
2008-09	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA MIDDLE
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	320	100.0%	23,147	1,276	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.6%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	6.7%	7.7%
Grade 3	0	0.0%	0.0%	6.6%	7.6%
Grade 4	0	0.0%	0.0%	6.3%	7.6%
Grade 5	0	0.0%	5.3%	7.4%	7.6%
Grade 6	96	30.0%	27.1%	7.5%	7.4%
Grade 7	118	36.9%	34.0%	9.2%	7.3%
Grade 8	106	33.1%	33.6%	8.3%	7.2%
Grade 9	0	0.0%	0.0%	8.0%	7.9%
Grade 10	0	0.0%	0.0%	8.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.4%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	5	1.6%	3.2%	1.5%	12.9%
Hispanic	72	22.5%	19.9%	20.1%	50.3%
White	233	72.8%	72.5%	75.0%	31.2%
American Indian	3	0.9%	0.7%	0.8%	0.5%
Asian	1	0.3%	1.6%	0.7%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	6	1.9%	2.0%	1.8%	1.6%
Economically Disadvantaged	107	33.4%	30.5%	33.9%	59.2%
Limited English Proficient (LEP)	6	1.9%	1.9%	4.4%	16.9%
Students w/Disciplinary Placements (2009-10)	5	1.5%	2.2%	1.7%	1.9%
At-Risk	52	16.3%	24.9%	18.2%	46.3%
Mobility (2009-10)	32	9.8%	10.3%	11.7%	18.2%
Number of Students per Teacher	12.8	n/a	15.0	13.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.0%	2.3%	-	-	0.0%	10.7%
Grade 1	-	-	2.6%	4.7%	-	-	0.0%	8.9%
Grade 2	-	-	1.5%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	0.0%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	0.5%	0.0%	1.3%	-	2.4%	0.0%	1.3%
Grade 6	1.0%	0.3%	1.0%	0.7%	0.0%	2.8%	0.0%	1.2%
Grade 7	0.0%	0.4%	0.0%	1.0%	0.0%	1.0%	0.0%	1.4%
Grade 8	1.1%	0.5%	1.1%	1.2%	0.0%	2.1%	0.0%	2.1%

District Name: LAGO VISTA ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 2
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.5	19.0
Grade 1	-	-	18.9	18.9
Grade 2	-	-	21.1	18.8
Grade 3	-	-	20.3	18.8
Grade 4	-	-	30.5	19.0
Grade 5	-	21.5	21.1	21.4
Grade 6	18.9	21.1	18.9	20.7
Mixed Grades	-	-	32.3	23.9
Secondary: English/Language Arts	22.4	20.1	16.2	17.3
Foreign Languages	20.8	22.6	13.5	19.0
Mathematics	20.5	19.7	15.9	17.9
Science	22.2	20.7	18.9	19.0
Social Studies	22.2	21.9	20.0	19.6

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Section II - Page 3
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	28.2	90.4%	86.9%	75.2%	63.4%
Teachers	25.0	79.9%	75.4%	62.4%	50.5%
Professional Support	1.4	4.5%	7.1%	7.4%	9.0%
Campus Admin. (School Leader.)	1.9	6.0%	4.5%	4.2%	2.8%
Educational Aides:	3.0	9.6%	13.1%	13.5%	9.5%
Total Minority Staff:	1.0	3.2%	6.8%	1.9%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.0%	0.0%	9.3%
Hispanic	1.0	4.0%	3.4%	2.0%	23.7%
White	24.0	96.0%	93.1%	98.0%	63.9%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	0.6%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	0.0%	1.3%
Males	9.6	38.7%	23.9%	26.6%	23.2%
Females	15.3	61.3%	76.1%	73.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.0%	5.3%	1.5%	6.0%
1-5 Years Experience	9.9	39.6%	27.3%	24.5%	30.0%
6-10 Years Experience	3.0	12.0%	19.4%	19.4%	21.1%
11-20 Years Experience	9.1	36.5%	28.7%	38.1%	25.0%
Over 20 Years Experience	2.0	7.8%	19.3%	16.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	12.0 yrs.	12.3 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		4.8 yrs.	7.0 yrs.	6.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,430	\$41,783	\$39,430	\$41,272
1-5 Years Experience		\$41,113	\$43,212	\$41,705	\$44,013
6-10 Years Experience		\$43,863	\$45,603	\$44,846	\$46,604
11-20 Years Experience		\$49,475	\$49,618	\$50,811	\$50,476
Over 20 Years Experience		\$55,660	\$56,771	\$55,515	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,570	\$48,053	\$48,019	\$48,638
Professional Support		\$50,366	\$54,364	\$52,235	\$57,045
Campus Administration (School Leadership)		\$78,387	\$68,984	\$69,601	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.2	2,180.4

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TEXAS EDUCATION AGENCY
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Section II - Page 4
 Total Students: 320
 Grade Span: 06 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,997,397	100.0%	\$6,506	\$2,000,031	100.0%	\$6,515	\$131,239,327	100.0%	\$5,851
Instruction (11,95)	\$1,610,079	80.6%	\$5,245	\$1,612,713	80.6%	\$5,253	\$94,429,636	72.0%	\$4,210
Instructional-Related Services (12,13)	\$97,486	4.9%	\$318	\$97,486	4.9%	\$318	\$5,101,834	3.9%	\$227
Instructional Leadership (21)	\$26,644	1.3%	\$87	\$26,644	1.3%	\$87	\$1,160,163	0.9%	\$52
School Leadership (23)	\$158,125	7.9%	\$515	\$158,125	7.9%	\$515	\$9,682,336	7.4%	\$432
Support Services-Student (31,32,33)	\$105,063	5.3%	\$342	\$105,063	5.3%	\$342	\$7,056,715	5.4%	\$315
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,808,643	10.5%	\$616
By Program:									
Total Operating Expenditures	\$1,997,397	100.0%	\$6,506	\$2,000,031	100.0%	\$6,515	\$117,098,152	100.0%	\$5,221
Bilingual/ESL Education (25)	\$38,136	1.9%	\$124	\$38,136	1.9%	\$124	\$501,120	0.4%	\$22
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$970,071	0.8%	\$43
Accelerated Education (24,30)	\$106,109	5.3%	\$346	\$108,743	5.4%	\$354	\$6,372,699	5.4%	\$284
Gifted & Talented Education (21)	\$225	0.0%	\$1	\$225	0.0%	\$1	\$3,742,990	3.2%	\$167
Regular Education (11)	\$1,543,304	77.3%	\$5,027	\$1,543,304	77.2%	\$5,027	\$86,941,414	74.2%	\$3,876
Special Education (23)	\$309,623	15.5%	\$1,009	\$309,623	15.5%	\$1,009	\$17,637,390	15.1%	\$786
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$756,083	0.6%	\$34
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$176,385	0.2%	\$8

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	6	1.9%	1.9%	4.3%	16.2%
Career & Technical Education	0	0.0%	12.4%	19.1%	21.0%
Gifted & Talented Education	28	8.8%	10.7%	6.2%	7.7%
Special Education	27	8.4%	9.0%	8.5%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	1.0%	0.6%	1.7%	5.5%
Career & Technical Education	0.0	0.0%	1.3%	2.4%	4.0%
Compensatory Education	0.2	0.6%	1.8%	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	3.1%	1.0%	1.9%
Regular Education	19.8	79.4%	80.0%	80.8%	73.4%
Special Education	3.3	13.3%	8.9%	9.7%	9.1%
Other	1.4	5.8%	4.3%	4.4%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

2010-11 Academic Excellence Indicator System

District Name: LAGO VISTA ISD

Campus Name: LAGO VISTA HS

Campus #: 227912001

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2009-10)

AP/IB Results (2009-10)

College-Ready Graduates (Class of 2010)

Texas Success Initiative (TSI) ELA

Texas Success Initiative (TSI) Mathematics

Commended on Reading/ELA

Commended on Mathematics

Commended on Social Studies

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 9															
Reading	2011	89%	> 99%	94%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	92%	99%	97%	99%	*	> 99%	99%	*	*	*	*	88%	> 99%	*
Mathematics	2011	72%	94%	82%	94%	*	> 99%	92%	*	*	*	*	*	92%	*
	2010	72%	85%	82%	85%	*	80%	89%	*	*	*	*	63%	77%	*
All Tests	2011	69%	94%	80%	94%	*	> 99%	92%	*	*	*	*	*	92%	*
	2010	70%	85%	80%	85%	*	80%	89%	*	*	*	*	63%	78%	*
TAKS Met 2011 Standard Grade 10															
Eng Lang Arts	2011	91%	98%	94%	98%	*	95%	99%	*	*	*	*	89%	96%	*
	2010	91%	99%	95%	99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
Mathematics	2011	75%	92%	82%	92%	*	86%	93%	*	*	*	*	89%	88%	*
	2010	75%	91%	85%	91%	*	92%	93%	*	*	*	*	*	78%	*
Science	2011	76%	92%	83%	92%	*	81%	96%	*	*	*	*	78%	88%	*
	2010	75%	90%	85%	90%	*	75%	92%	*	*	*	*	*	67%	*
Soc Studies	2011	93%	97%	96%	97%	*	91%	99%	*	*	*	*	89%	92%	*
	2010	93%	97%	96%	97%	*	92%	98%	*	*	*	*	*	89%	*
All Tests	2011	65%	87%	73%	87%	*	77%	91%	*	*	*	*	67%	81%	*
	2010	65%	85%	75%	85%	*	75%	88%	*	*	*	*	*	61%	*
TAKS Met 2011 Standard ^ Grade 11															
Eng Lang Arts	2011	94%	99%	97%	99%	*	> 99%	98%	*	*	*	*	*	> 99%	*
	2010	93%	97%	96%	97%	*	83%	99%	*	*	*	*	> 99%	82%	*
Mathematics	2011	90%	99%	94%	99%	*	> 99%	98%	*	*	*	*	*	95%	*
	2010	88%	97%	93%	97%	*	83%	> 99%	*	*	*	*	83%	81%	*
Science	2011	90%	> 99%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	90%	> 99%	96%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
Soc Studies	2011	98%	> 99%	99%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	97%	> 99%	98%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests	2011	84%	97%	90%	97%	*	> 99%	97%	*	*	*	*	*	95%	*
	2010	81%	96%	89%	96%	*	85%	99%	*	*	*	*	83%	76%	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	95%	95%	99%	*	98%	99%	*	*	*	*	94%	99%	*
	2010	90%	96%	95%	98%	> 99%	96%	99%	*	n/a	n/a	n/a	88%	95%	*
Mathematics	2011	84%	94%	84%	95%	*	94%	94%	*	*	*	*	88%	91%	*
	2010	84%	92%	85%	91%	67%	80%	94%	*	n/a	n/a	n/a	65%	79%	*
Science	2011	83%	93%	89%	95%	*	88%	98%	*	*	*	*	85%	93%	*
	2010	82%	94%	89%	95%	*	88%	97%	*	n/a	n/a	n/a	89%	82%	*
Soc Studies	2011	95%	99%	97%	98%	*	94%	99%	*	*	*	*	92%	96%	*
	2010	94%	99%	97%	99%	*	96%	99%	*	n/a	n/a	n/a	> 99%	94%	*
All Tests	2011	76%	88%	80%	93%	*	91%	93%	*	*	*	*	76%	89%	*
	2010	76%	88%	79%	89%	67%	78%	92%	*	n/a	n/a	n/a	65%	72%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	46%	30%	38%	*	33%	38%	*	*	*	*	29%	37%	*
	2010	32%	41%	30%	34%	< 1%	23%	37%	*	*	*	40%	13%	21%	*
Mathematics	2011	29%	39%	21%	35%	*	39%	34%	*	*	*	*	12%	31%	*
	2010	28%	36%	24%	31%	< 1%	27%	33%	*	*	*	20%	< 1%	16%	*
Science	2011	30%	40%	21%	33%	*	29%	33%	*	*	*	*	23%	25%	*
	2010	28%	37%	21%	27%	*	13%	30%	*	*	*	*	< 1%	9%	*
Soc Studies	2011	47%	64%	48%	61%	*	54%	63%	*	*	*	*	15%	42%	*
	2010	45%	62%	50%	59%	*	46%	61%	*	*	*	*	33%	32%	*
All Tests	2011	16%	23%	10%	18%	*	19%	18%	*	*	*	*	6%	18%	*
	2010	15%	20%	12%	15%	< 1%	18%	15%	*	*	*	20%	< 1%	10%	*
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	93%	99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
	2010	85%	92%	92%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	94%	79%	90%	*	*	80%	*	*	*	*	90%	88%	*
	2010	75%	87%	72%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	81%	73%	86%	*	*	*	*	*	*	*	86%	83%	*
	2010	58%	80%	69%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2011	68%	> 99%	83%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
	2010	67%	*	78%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	84%	70%	80%	*	*	80%	*	*	*	*	80%	75%	*
	2010	64%	87%	65%	*	*	*	*	*	*	*	*	*	*	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests	2010	93%	87%	> 99%	83%	*	*	*	*	*	*	*	83%	*	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.9%	99.3%	100.0%	*	100.0%	100.0%	*	*	*	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	92.5%	91.1%	93.6%	*	91.1%	94.7%	*	*	*	100.0%	17.4%	88.0%	*
Not on TAKS	7.6%	7.4%	8.1%	6.4%	*	8.9%	5.3%	*	*	*	0.0%	82.6%	12.0%	*
TAKS(Acc) Only	2.4%	1.7%	3.1%	1.0%	*	1.8%	0.9%	*	*	*	0.0%	13.0%	2.2%	*
TAKS-M Only	3.1%	2.7%	2.7%	3.7%	*	3.6%	3.1%	*	*	*	0.0%	47.8%	7.6%	*
TAKS-Alt Only	0.9%	1.0%	0.5%	1.3%	*	1.8%	1.3%	*	*	*	0.0%	17.4%	1.1%	*
Combination	1.3%	2.0%	2.0%	0.3%	*	1.8%	0.0%	*	*	*	0.0%	4.3%	1.1%	*
By Acct Status														
Acct System	94.0%	95.2%	95.3%	94.6%	*	96.4%	94.7%	*	*	*	66.7%	73.9%	92.4%	*
Non-Acct System	4.6%	4.7%	3.9%	5.4%	*	3.6%	5.3%	*	*	*	33.3%	26.1%	7.6%	*
Mobile	4.6%	4.7%	3.8%	5.4%	*	3.6%	5.3%	*	*	*	33.3%	26.1%	7.6%	*
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Not Tested														
Absent	1.4%	0.1%	0.7%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Other	0.4%	0.1%	0.4%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Total Count	3,231,780	888	387	297	3	56	225	2	3	2	6	23	92	1
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.9%	99.6%	100.0%	100.0%	100.0%	100.0%	*	*	*	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	94.2%	90.6%	95.3%	83.3%	91.7%	97.4%	*	*	*	100.0%	22.2%	91.9%	*
Not on TAKS	7.8%	5.7%	9.2%	4.7%	16.7%	8.3%	2.6%	*	*	*	0.0%	77.8%	8.1%	*
TAKS(Acc) Only	2.3%	2.0%	3.0%	2.3%	0.0%	6.3%	1.8%	*	*	*	0.0%	38.9%	3.2%	*
TAKS-M Only	3.3%	2.5%	3.2%	1.3%	16.7%	2.1%	0.9%	*	*	*	0.0%	22.2%	4.8%	*
TAKS-Alt Only	0.8%	0.5%	0.6%	1.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	16.7%	0.0%	*
Combination	1.3%	0.7%	1.8%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	90.0%	92.8%	90.8%	93.3%	83.3%	93.8%	94.3%	*	*	*	100.0%	61.1%	90.3%	*
Non-Acct System	8.6%	7.0%	9.1%	6.7%	16.7%	6.3%	5.7%	*	*	*	0.0%	38.9%	9.7%	*
Mobile	4.4%	4.1%	3.9%	4.3%	0.0%	4.2%	4.8%	*	*	*	0.0%	0.0%	4.8%	*
Non-Acct Test	4.2%	3.0%	4.0%	2.3%	16.7%	2.1%	0.9%	*	*	*	0.0%	38.9%	4.8%	*
Not Tested														
Absent	1.4%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Other	0.4%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	*
Total Count	3,175,337	881	378	299	6	48	227	4	4	2	5	18	62	4
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	71%	63%	*	*	*	*	*	*	*	*	*	*
	2010	50%	72%	65%	> 99%	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	70%	54%	85%	*	83%	83%	*	*	*	> 99%	71%	*
	2010	45%	63%	59%	64%	*	67%	77%	*	*	*	33%	44%	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 8 Mathematics														
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	*	*	*	-	*	-	-	-	-	*	*	*	-
2009	91.1%	*	*	*	-	*	-	-	n/a	n/a	n/a	*	-	-
English Language Learners Progress Indicator														
2010-11	80%	84%	83%	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	94%	80%	90%	*	89%	*	*	*	*	*	*	80%	*
Attendance Rate @														
2009-10	95.5%	96.2%	95.6%	96.4%	97.1%	96.7%	96.3%	*	*	*	*	95.7%	95.8%	*
2008-09	95.6%	95.7%	95.5%	95.0%	*	96.7%	94.7%	*	n/a	n/a	n/a	92.8%	94.7%	94.8%
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%
2008-09	2.9%	0.0%	0.6%	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%
4-Year Completion Rate (Gr 9-12) @														
Class of 2010														
Graduated	84.3%	98.7%	95.5%	98.7%	-	87.5%	100.0%	-	n/a	n/a	n/a	100.0%	94.4%	*
Received GED	1.3%	0.0%	0.6%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Continued HS	7.2%	1.3%	1.6%	1.3%	-	12.5%	0.0%	-	n/a	n/a	n/a	0.0%	5.6%	*
Dropped Out	7.3%	0.0%	1.1%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Class of 2009														
Graduated	80.6%	97.9%	94.0%	97.9%	-	100.0%	97.3%	-	n/a	n/a	n/a	87.5%	88.9%	*
Received GED	1.4%	0.0%	0.7%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Continued HS	8.6%	2.1%	2.7%	2.1%	-	0.0%	2.7%	-	n/a	n/a	n/a	12.5%	11.1%	*
Dropped Out	9.4%	0.0%	1.9%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
5-Year Extended Completion Rate (Gr 9-12) @														
Class of 2009														
Graduated	85.1%	100.0%	95.5%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*
Received GED	1.9%	0.0%	1.1%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Continued HS	2.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Dropped Out	10.8%	0.0%	2.3%	0.0%	-	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Class of 2008														
Graduated	83.4%	95.6%	94.2%	95.6%	*	100.0%	94.1%	-	n/a	n/a	n/a	91.7%	100.0%	*
Received GED	2.1%	1.1%	1.5%	1.1%	*	0.0%	1.5%	-	n/a	n/a	n/a	0.0%	0.0%	*
Continued HS	2.4%	1.1%	0.0%	1.1%	*	0.0%	1.5%	-	n/a	n/a	n/a	8.3%	0.0%	*
Dropped Out	12.2%	2.2%	3.8%	2.2%	*	0.0%	2.9%	-	n/a	n/a	n/a	0.0%	0.0%	*
Completion Rate I (Graduates and Continuers) @														
(Standard Accountability Indicator)														
Class of 2010	91.4%	100.0%	98.0%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*
Class of 2009	89.2%	100.0%	96.3%	100.0%	-	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	100.0%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	16.7%	22.6%	16.7%	0.0%	6.7%	18.5%	*	*	*	40.0%	3.1%	7.9%	*
2008-09	24.6%	19.9%	21.8%	19.9%	*	17.0%	20.4%	-	n/a	n/a	n/a	3.2%	15.4%	16.7%
RHSP/DAP Graduates @														
Class of 2010	82.7%	84.4%	83.3%	84.4%	-	100.0%	82.6%	-	-	-	*	20.0%	83.3%	-
Class of 2009	82.5%	80.6%	82.4%	80.6%	-	84.2%	80.5%	-	n/a	n/a	n/a	42.9%	81.8%	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
AP/IB Results @ Tested														
2010	22.7%	28.2%	12.5%	28.2%	*	20.0%	28.7%	*	*	*	*	n/a	n/a	n/a
2009	21.2%	35.0%	11.8%	35.0%	*	37.5%	33.8%	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	54.3%	39.1%	54.3%	-	*	56.4%	*	-	*	*	n/a	n/a	n/a
2009	51.2%	52.6%	44.1%	52.6%	-	66.7%	52.2%	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	49.4%	34.1%	49.4%	-	40.0%	52.1%	*	-	*	*	n/a	n/a	n/a
2009	47.4%	40.8%	35.4%	40.8%	-	57.1%	40.2%	-	n/a	n/a	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2011	66%	84%	73%	84%	*	69%	86%	*	*	*	*	*	80%	*
2010	60%	78%	69%	78%	*	67%	81%	*	*	*	*	*	65%	*
Mathematics														
2011	69%	90%	73%	90%	*	92%	91%	*	*	*	*	*	82%	*
2010	66%	89%	74%	89%	*	83%	91%	*	*	*	*	60%	69%	*
SAT/ACT Results @ Tested														
Class of 2010														
2010	62.6%	74.6%	65.6%	74.6%	-	42.9%	78.0%	-	-	-	*	n/a	n/a	n/a
2009	61.5%	53.8%	65.8%	53.8%	-	44.4%	56.3%	-	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010														
2010	26.9%	24.0%	29.3%	24.0%	-	*	21.7%	-	-	-	*	n/a	n/a	n/a
2009	26.9%	36.7%	26.1%	36.7%	-	25.0%	37.5%	-	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010														
2010	985	1009	1007	1009	-	*	1007	-	-	-	*	n/a	n/a	n/a
2009	985	1048	990	1048	-	973	1056	-	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010														
2010	20.5	20.8	21.7	20.8	-	-	20.8	-	-	-	-	n/a	n/a	n/a
2009	20.5	20.1	21.4	20.1	-	20.8	19.8	-	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Graduates @														
Eng Lang Arts														
Class of 2010														
2010	66%	81%	74%	81%	*	57%	84%	*	*	*	*	*	75%	*
2009	62%	67%	69%	67%	*	41%	72%	*	n/a	n/a	n/a	29%	56%	*
Mathematics														
Class of 2010														
2010	64%	69%	68%	69%	*	71%	70%	*	*	*	*	40%	63%	*
2009	60%	72%	67%	72%	*	69%	74%	*	n/a	n/a	n/a	*	67%	*
Both Subjects														
Class of 2010														
2010	52%	61%	60%	61%	*	57%	63%	*	*	*	*	*	50%	*
2009	47%	57%	53%	57%	*	38%	62%	*	n/a	n/a	n/a	*	44%	*

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	388	100.0%	27,143	1,276	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.6%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	6.7%	7.7%
Grade 3	0	0.0%	0.0%	6.6%	7.6%
Grade 4	0	0.0%	0.0%	6.3%	7.6%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	0	0.0%	0.0%	7.5%	7.4%
Grade 7	0	0.0%	0.2%	9.2%	7.3%
Grade 8	0	0.0%	0.2%	8.3%	7.2%
Grade 9	102	26.3%	24.7%	8.0%	7.9%
Grade 10	107	27.6%	26.1%	8.4%	7.0%
Grade 11	85	21.9%	25.0%	6.7%	6.4%
Grade 12	94	24.2%	23.8%	7.4%	5.9%
Ethnic Distribution:					
African American	6	1.5%	2.1%	1.5%	12.9%
Hispanic	66	17.0%	16.4%	20.1%	50.3%
White	302	77.8%	77.9%	75.0%	31.2%
American Indian	3	0.8%	0.8%	0.8%	0.5%
Asian	4	1.0%	1.2%	0.7%	3.4%
Pacific Islander	1	0.3%	0.1%	0.1%	0.1%
Two or More Races	6	1.5%	1.6%	1.8%	1.6%
Economically Disadvantaged	105	27.1%	29.4%	33.9%	59.2%
Limited English Proficient (LEP)	3	0.8%	1.1%	4.4%	16.9%
Students w/Disciplinary Placements (2009-10)	18	4.5%	3.6%	1.7%	1.9%
At-Risk	61	15.7%	35.1%	18.2%	46.3%
Mobility (2009-10)	44	11.1%	13.2%	11.7%	18.2%
Number of Students per Teacher	11.8	n/a	13.2	13.0	14.7

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 2
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2010):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	77	100.0%	6,313	77	280,520
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	130	0	36,988
Hispanic	7	9.1%	896	7	119,365
White	69	89.6%	5,056	69	108,577
American Indian	0	0.0%	45	0	1,452
Asian	0	0.0%	76	0	9,967
Pacific Islander	0	0.0%	3	0	363
Two or More Races	1	1.3%	107	1	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	12	15.6%	1,078	12	48,391
Recommended H.S. Pgm./DAP	65	84.4%	5,235	65	232,129
Special Education Graduates	10	13.0%	602	10	25,537

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.5	19.0
Grade 1	-	-	18.9	18.9
Grade 2	-	-	21.1	18.8
Grade 3	-	-	20.3	18.8
Grade 4	-	-	30.5	19.0
Grade 5	-	-	21.1	21.4
Grade 6	-	-	18.9	20.7
Mixed Grades	-	-	32.3	23.9
Secondary: English/Language Arts	14.1	16.6	16.2	17.3
Foreign Languages	11.9	18.6	13.5	19.0
Mathematics	13.9	16.8	15.9	17.9
Science	17.6	17.5	18.9	19.0
Social Studies	19.0	18.9	20.0	19.6

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	39.9	90.0%	90.1%	75.2%	63.4%
Teachers	32.9	74.4%	78.9%	62.4%	50.5%
Professional Support	5.2	11.7%	6.6%	7.4%	9.0%
Campus Admin. (School Leader.)	1.7	3.9%	4.6%	4.2%	2.8%
Educational Aides:	4.4	10.0%	9.9%	13.5%	9.5%
Total Minority Staff:	0.0	0.0%	6.6%	1.9%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.9%	0.0%	9.3%
Hispanic	0.0	0.0%	4.6%	2.0%	23.7%
White	32.9	100.0%	92.6%	98.0%	63.9%
American Indian	0.0	0.0%	0.7%	0.0%	0.4%
Asian	0.0	0.0%	0.1%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.2%	0.0%	1.3%
Males	14.4	43.6%	41.9%	26.6%	23.2%
Females	18.6	56.4%	58.1%	73.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.2%	1.5%	6.0%
1-5 Years Experience	10.1	30.7%	23.7%	24.5%	30.0%
6-10 Years Experience	5.0	15.2%	17.9%	19.4%	21.1%
11-20 Years Experience	13.2	40.0%	30.5%	38.1%	25.0%
Over 20 Years Experience	4.6	14.1%	22.8%	16.4%	17.9%
			Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	13.1 yrs.	12.3 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	7.2 yrs.	6.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,540	\$39,430	\$41,272
1-5 Years Experience		\$41,868	\$41,201	\$41,705	\$44,013
6-10 Years Experience		\$45,030	\$44,273	\$44,846	\$46,604
11-20 Years Experience		\$53,533	\$48,993	\$50,811	\$50,476
Over 20 Years Experience		\$55,261	\$56,487	\$55,515	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,904	\$47,418	\$48,019	\$48,638
Professional Support		\$49,595	\$54,166	\$52,235	\$57,045
Campus Administration (School Leadership)		\$55,414	\$70,431	\$69,601	\$70,819
Contracted Instructional Staff (not incl. above):		0.2	42.9	0.2	2,180.4

District Name: LAGO VISTA ISD
 Campus Name: LAGO VISTA H S
 Campus #: 227912001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 388
 Grade Span: 09 - 12
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,231,135	100.0%	\$8,709	\$3,274,579	100.0%	\$8,826	\$204,256,411	100.0%	\$7,294
Instruction (11,95)	\$2,632,019	81.5%	\$7,094	\$2,675,463	81.7%	\$7,211	\$137,309,988	67.2%	\$4,904
Instructional-Related Services (12,13)	\$70,812	2.2%	\$191	\$70,812	2.2%	\$191	\$5,736,309	2.8%	\$205
Instructional Leadership (21)	\$31,202	1.0%	\$84	\$31,202	1.0%	\$84	\$1,819,212	0.9%	\$65
School Leadership (23)	\$319,002	9.9%	\$860	\$319,002	9.7%	\$860	\$13,298,508	6.5%	\$475
Support Services-Student (31,32,33)	\$160,142	5.0%	\$432	\$160,142	4.9%	\$432	\$10,208,273	5.0%	\$365
Other Campus Costs (35,36,51,52,53)	\$17,958	0.6%	\$48	\$17,958	0.5%	\$48	\$35,884,121	17.6%	\$1,281
By Program:									
Total Operating Expenditures	\$3,213,177	100.0%	\$8,661	\$3,256,621	100.0%	\$8,778	\$167,438,896	100.0%	\$5,980
Bilingual/ESL Education (25)	\$890	0.0%	\$2	\$890	0.0%	\$2	\$329,529	0.2%	\$12
Career & Technical Education (22)	\$242,751	7.6%	\$654	\$242,751	7.5%	\$654	\$22,295,242	13.3%	\$796
Accelerated Education (24,30)	\$81,107	2.5%	\$219	\$84,402	2.6%	\$227	\$6,797,756	4.1%	\$243
Gifted & Talented Education (21)	\$1,325	0.0%	\$4	\$1,325	0.0%	\$4	\$3,388,947	2.0%	\$121
Regular Education (11)	\$2,339,372	72.8%	\$6,306	\$2,339,372	71.8%	\$6,306	\$106,239,283	63.4%	\$3,794
Special Education (23)	\$367,060	11.4%	\$989	\$407,209	12.5%	\$1,098	\$20,484,394	12.2%	\$732
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$104,041	3.2%	\$280	\$104,041	3.2%	\$280	\$6,724,043	4.0%	\$240
Other (26,28,29)	\$76,631	2.4%	\$207	\$76,631	2.4%	\$207	\$1,179,702	0.7%	\$42

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	3	0.8%	1.0%	4.3%	16.2%
Career & Technical Education	244	62.9%	76.9%	19.1%	21.0%
Gifted & Talented Education	27	7.0%	8.1%	6.2%	7.7%
Special Education	22	5.7%	9.9%	8.5%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.8%	0.5%	1.7%	5.5%
Career & Technical Education	2.3	7.0%	14.4%	2.4%	4.0%
Compensatory Education	0.0	0.0%	1.3%	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	1.0%	1.9%
Regular Education	25.4	77.0%	69.6%	80.8%	73.4%
Special Education	2.2	6.6%	8.0%	9.7%	9.1%
Other	2.8	8.6%	5.3%	4.4%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

RESOLUTION OF THE BOARD OF TRUSTEES

LAGO VISTA INDEPENDENT SCHOOL DISTRICT

STATE OF TEXAS §
 §
COUNTY OF TRAVIS §

WHEREAS, the Help America Vote Act of 2002 (HAVA), found in 42 U.S.C. § 15481 (a)(3), mandates that for elections in which a federal office is on the ballot, each polling place must be equipped with an electronic voting machines to facilitate voting by those with disabilities; and

WHEREAS, the Texas Legislature implemented HAVA in the 2003 regular session with the passage of House Bill 1549, but expanded the scope of the electronic voting machine requirement to apply to any election held in the state, with limited exceptions; and

WHEREAS, the federal Military and Overseas Voter Empowerment Act of 2009 (MOVE), found in 42 U.S.C. § 1973ff-1, provides for an extended timetable in which absentee ballots be transmitted to uniformed and overseas citizens at least 45 days prior to an election; and

WHEREAS, the Texas Legislature implemented the MOVE Act in 2011 with the passage of Senate Bill 100, which overlaid the period between the state’s primary and primary runoff election upon the most commonly-used uniform election date for school district trustees, junior college district trustees, and municipal general elections, which is the second Saturday in May; and

WHEREAS, section 11.0581 of the Texas Education Code provides that an election for trustees of an independent school district shall be held on the same date as: (1) the election for the members of the governing body of a municipality located in the school district; (2) the general election for state and county officials; (3) the election for the members of the governing

body of a hospital district; or (4) the election for members of the governing board of a public community college district in which the school district is wholly or partly located; and

WHEREAS, many counties in Texas have concluded that, in May of even-numbered years (the years in which the state's primary and primary runoff elections are held), they will be unable to provide to their school districts, cities, hospital districts and junior college districts – through sharing, lease, or other means – the electronic voting machines that are required by the aforementioned federal and state laws; and

WHEREAS, the Lago Vista Independent School District currently holds its general election jointly with the City of Lago Vista, Texas on the uniform election date on the second Saturday in May; and

WHEREAS, the City of Lago Vista, Texas, in accordance with Senate Bill 100 and other statutory and state constitutional provisions, has resolved to conduct future elections for its governing officers annually on the November uniform election date; and

WHEREAS, in order to comply with the joint election requirement found in the Texas Education Code, Lago Vista Independent School District must also move its general election for its Board of Trustees to conform to the City of Lago Vista's election cycle:

NOW THEREFORE BE IT RESOLVED, that the trustee terms for members of the Board of Trustees shall be extended, as permitted by law, so that trustee terms currently ending in May shall extend from May to November of the same year (*eg.* Trustee terms ending in May, 2011 shall extend to November, 11; trustee terms ending in May, 2012 shall extend to May, 2012, etc.); and

BE IT FURTHER RESOLVED that effective January 1, 2012, or when this election change is precleared by the Department of Justice, whichever date shall be later, that the General Election for Lago Vista Independent School District shall be conducted annually on the November uniform election date, and that the election will be held jointly with the City of Lago Vista, Texas.

BE IT SO RESOLVED

Passed and approved this 12th day of December, 2011.

President, Board of Trustees

ATTEST

Secretary, Board of Trustees

Investment Officer Training Certificate

Record of Satisfactory Completion of Investment Officer Training
Required by the Texas Public Funds Investment Act

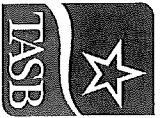
2011 TASA/TASB Annual Convention
September 30 - October 2, 2011
Austin, Texas

Matt Underwood

Lago Vista ISD

09/30/2011	The Global Economy (IOT)	Paul Disdier
09/30/2011	The Texas Economy (IOT)	Keith Phillips
09/30/2011	Short-Term Investing Variables: US Economy, Fed Reserve, Credit Ratings (IOT)	Sam Silver
09/30/2011	Distinguished Lecture: What the Financial Writs Are Telling Us (IOT)	Peter Ricciuti
10/01/2011	Internal Investment Controls (IOT)	Mike O'Brien
10/01/2011	Risk and Diversification (IOT)	Dan Callahan
10/01/2011	Public Funds Investment Act (IOT)	Kara Ardis
10/01/2011	District's Options In Investing Your Money (IOT)	Steve Orta

Total Hrs Earned: 10.00



Sponsored by:
Texas Association of School Boards
12007 Research Blvd.
Austin, Texas 78759
800.580.8272

Catherine Clark

Catherine Clark, Associate Executive Director

BANK STATEMENTS/INVESTMENTS												
12-Nov	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 188,426.74	\$ 250,392.39	\$ 161,445.49									
Cap Proj	\$ 19,281.96	\$ 19,282.78	\$ 19,283.57									
CD's SSB	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00									
Lonestar M & O	\$ 3,369,170.86	\$ 3,670,510.54	\$ 3,802,657.95									
Lonestar I&S	\$ 610,062.85	\$ 625,463.15	\$ 730,636.05									
Lonestar Constr	\$ 200,975.60	\$ 201,014.91	\$ 201,056.18									
TOTAL	\$ 7,387,918.01	\$ 7,766,663.77	\$ 7,915,079.24									
Difference	\$ 939,301.61	\$ 378,745.76	\$ 148,415.47									
INTEREST EARNED												
General	\$ 13.13	\$ 13.78	\$ 9.14									
CD'Ss SSB			\$ 756.17									
Lonestar M & O	\$ 420.07	\$ 629.19	\$ 768.81									
Lonestar I&S	\$ 96.37	\$ 120.39	\$ 139.02									
Lonestar Constr	\$ 31.94	\$ 39.31	\$ 41.27									
TOTAL INTEREST	\$ 561.51	\$ 802.67	\$ 1,714.41									
Cumulative		\$ 1,364.18	\$ 3,078.59	Interest rates are lower than last year.								
09-10	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 51,062.82	\$ 51,988.34	\$ 49,752.85	\$ 49,767.76	\$ 75,933.14	\$ 49,785.06	\$ 49,751.51	\$ 49,741.08	\$ 49,736.94	\$ 49,800.04	\$ 49,842.82	\$ 49,850.65
Gen Sweep	\$ 148,555.52	\$ 146,942.65	\$ 194,542.58	\$ 144,273.38	\$ 166,400.67	\$ 163,399.53	\$ 185,171.08	\$ 164,377.77	\$ 31,766.87	\$ 127,539.48	\$ 44,466.35	\$ 66,032.25
Cap Proj Sweep	\$ 49,790.27	\$ 49,821.31	\$ 49,831.89	\$ 49,842.47	\$ 49,852.37	\$ 49,861.93	\$ 49,873.20	\$ 49,883.45	\$ 49,893.02	\$ 49,904.30	\$ 49,914.55	\$ 49,925.55
I & S	\$ 234.93	\$ 243.97	\$ 235.01	\$ 235.05	\$ 235.09	\$ 235.09	\$ 235.18	\$ 235.21	\$ 535.29	\$ 235.34	\$ 235.38	\$ 235.42
CD's SSB									\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
Lonestar M & O	\$ 5,007,337.26	\$ 5,251,140.28	\$ 4,683,080.90	\$ 7,575,656.72	\$ 12,150,738.36	\$ 13,420,412.75	\$ 12,345,549.63	\$ 11,095,682.35	\$ 6,516,574.62	\$ 4,862,639.77	\$ 3,361,806.30	\$ 2,484,472.11
Lonestar I&S	\$ 589,241.65	\$ 635,861.38	\$ 710,530.33	\$ 1,212,533.44	\$ 2,151,622.89	\$ 2,085,177.69	\$ 2,136,184.06	\$ 2,189,218.15	\$ 2,198,510.59	\$ 2,199,044.59	\$ 2,211,358.22	\$ 597,622.88
Lonestar Constr	\$ 199,995.85	\$ 200,046.34	\$ 200,089.48	\$ 200,132.64	\$ 200,168.77	\$ 200,200.50	\$ 200,200.50	\$ 200,275.23	\$ 200,315.31	\$ 200,360.17	\$ 200,416.23	\$ 200,477.54
TOTAL	\$ 6,046,218.30	\$ 6,336,044.27	\$ 5,888,063.04	\$ 9,232,441.46	\$ 14,794,951.29	\$ 15,969,072.55	\$ 14,966,965.16	\$ 13,749,413.24	\$ 12,047,332.64	\$ 10,489,523.69	\$ 8,918,039.85	\$ 6,448,616.40
Difference		\$ 289,825.97	\$ (447,981.23)	\$ 3,344,378.42	\$ 5,562,509.83	\$ 1,174,121.26	\$ (1,002,107.39)	\$ (1,217,551.92)	\$ (1,702,080.60)	\$ (1,557,808.95)	\$ (1,571,483.84)	\$ (2,469,423.45)
INTEREST EARNED												
General	\$ 7.88	\$ 8.40	\$ 8.69	\$ 8.61	\$ 8.07	\$ 8.44	\$ 9.25	\$ 8.22	\$ 7.67	\$ 7.49	\$ 8.22	\$ 8.78
Gen Sweep	\$ 29.10	\$ 45.38	\$ 52.88	\$ 54.79	\$ 47.29	\$ 36.05	\$ 34.25	\$ 27.85	\$ 124.57	\$ 36.39	\$ 20.21	\$ 10.94
Cap Proj Sweep	\$ 10.23	\$ 10.24	\$ 10.58	\$ 10.58	\$ 9.90	\$ 9.56	\$ 11.27	\$ 10.25	\$ 9.57	\$ 11.28	\$ 10.25	\$ 13.10
I & S	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.08	\$ 0.05	\$ 0.04	\$ 0.04
CD'Ss SSB												\$ 1,638.35
Lonestar M & O	\$ 1,373.45	\$ 1,235.94	\$ 1,080.15	\$ 1,140.36	\$ 1,922.44	\$ 2,188.99	\$ 1,043.53	\$ 2,250.22	\$ 1,654.18	\$ 1,278.48	\$ 1,150.23	\$ 854.13
Lonestar I&S	\$ 165.25	\$ 154.38	\$ 145.71	\$ 186.31	\$ 307.25	\$ 360.55	\$ 389.99	\$ 409.72	\$ 439.58	\$ 492.35	\$ 616.73	\$ 368.59
Lonestar Constr	\$ 56.47	\$ 50.49	\$ 43.14	\$ 43.16	\$ 36.13	\$ 31.73	\$ 36.89	\$ 37.84	\$ 40.08	\$ 44.86	\$ 56.06	\$ 61.31
TOTAL INTEREST	\$ 1,642.42	\$ 1,504.87	\$ 1,341.19	\$ 1,443.85	\$ 2,331.12	\$ 2,635.36	\$ 1,525.22	\$ 2,744.14	\$ 2,275.73	\$ 1,870.90	\$ 1,861.74	\$ 2,955.24
Cumulative		\$ 3,147.29	\$ 4,488.48	\$ 5,932.33	\$ 8,263.45	\$ 10,898.81	\$ 12,424.03	\$ 15,168.17	\$ 17,443.90	\$ 19,314.80	\$ 21,176.54	\$ 24,131.78

Monthly Tax Collection Calculations					
For the Month of November 30, 2011					
I&S Ratio	0.118644068				
M&O Ratio	0.881355932				
<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
11/1/2011	\$ 17,731.54	\$ 15,627.80	88.14%	\$ 2,103.74	11.86%
11/2/2011	\$ 41,105.33	\$ 36,228.43	88.14%	\$ 4,876.90	11.86%
11/3/2011	\$ 51,250.11	\$ 45,169.59	88.14%	\$ 6,080.52	11.86%
11/4/2011	\$ 30,494.25	\$ 26,876.29	88.14%	\$ 3,617.96	11.86%
11/7/2011	\$ 39,976.44	\$ 35,233.47	88.14%	\$ 4,742.97	11.86%
11/8/2011	\$ 19,324.27	\$ 17,031.56	88.14%	\$ 2,292.71	11.86%
11/9/2011	\$ 35,203.94	\$ 31,027.20	88.14%	\$ 4,176.74	11.86%
11/10/2011	\$ 98,816.94	\$ 87,092.90	88.14%	\$ 11,724.04	11.86%
11/14/2011	\$ 17,598.52	\$ 15,510.56	88.14%	\$ 2,087.96	11.86%
11/15/2011	\$ 18,816.89	\$ 16,584.38	88.14%	\$ 2,232.51	11.86%
11/16/2011	\$ 38,171.62	\$ 33,642.78	88.14%	\$ 4,528.84	11.86%
11/17/2011	\$ 108,218.18	\$ 95,378.73	88.14%	\$ 12,839.45	11.86%
11/18/2011	\$ 32,684.58	\$ 28,806.75	88.14%	\$ 3,877.83	11.86%
11/21/2011	\$ 40,916.49	\$ 36,061.99	88.14%	\$ 4,854.50	11.86%
11/22/2011	\$ 78,010.40	\$ 68,754.93	88.14%	\$ 9,255.47	11.86%
11/23/2011	\$ 15,938.15	\$ 14,047.18	88.14%	\$ 1,890.97	11.86%
11/28/2011	\$ 92,593.59	\$ 81,607.91	88.14%	\$ 10,985.68	11.86%
11/29/2011	\$ 43,232.53	\$ 38,103.25	88.14%	\$ 5,129.28	11.86%
11/30/2011	\$ 63,213.88	\$ 55,713.93	88.14%	\$ 7,499.95	11.86%
Totals	\$ 883,297.65	\$ 778,499.63	88.14%	\$ 104,798.02	11.86%
	5711	5712	5719		
	Current Year	Prior Year	Pen & Int	Totals	
I&S	97,254.89	6,516.73	1,026.40	104,798.02	
M&O	722,464.92	48,410.02	7,624.69	778,499.63	
Totals	\$ 819,719.81	\$ 54,926.75	\$ 8,651.09	\$ 883,297.65	
Total M&O	\$ 770,874.93				
Total I&S	\$ 103,771.63				
(less P&I)					
Yearly M&O	\$ 877,734.27				
Yearly I&S	\$ 118,156.54				
(less P&I)					
Total	\$ 995,890.81				

Nov-10										
25.00%	10-11									
	Prior Year									
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET					
5710	LOCAL TAX REVENUES	\$ 11,695,899	\$ 812,765	\$ 10,883,134	6.95%					
57XX	OTHER LOCAL REVENUES	\$ 513,701	\$ 168,331	\$ 345,370	32.77%					
58XX	STATE PROG. REVENUES	\$ 4,156,198	\$ 1,997,797	\$ 2,158,401	48.07%					
7xxx	OTHER LOCAL REVENUES	\$ -	\$ -	\$ -						
	TOTAL REVENUE	\$ 16,365,798	\$ 2,978,893	\$ 13,386,905	18.20%					
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	Variance				
11	INSTRUCTION	\$ 6,428,456	\$ 1,632,718	\$ 4,795,738	25.40%	-1.45%				
12	LIBRARY	\$ 190,626	\$ 51,785	\$ 138,841	27.17%	-3.83%				
13	STAFF DEVELOPMENT	\$ 53,100	\$ 10,186	\$ 42,914	19.18%	-11.55%				
21	INST. ADMINISTRATION	\$ 111,678	\$ 27,084	\$ 84,594	24.25%	3.91%				
23	SCHOOL ADMINISTRATION	\$ 801,868	\$ 200,283	\$ 601,585	24.98%	-1.05%				
31	GUID AND COUNSELING	\$ 323,647	\$ 81,502	\$ 242,145	25.18%	-0.46%				
33	HEALTH SERVICES	\$ 116,684	\$ 29,053	\$ 87,631	24.90%	-4.77%				
34	PUPIL TRANSP - REGULAR	\$ 459,002	\$ 227,386	\$ 231,616	49.54%	-25.27%	Variance here caused by moving the Payment for the buses to Function 71 in FY 2011-2012			
36	CO-CURRICULAR ACT	\$ 566,538	\$ 153,469	\$ 413,069	27.09%	0.10%				
41	GEN ADMINISTRATION	\$ 533,305	\$ 135,661	\$ 397,644	25.44%	-2.22%				
51	PLANT MAINT & OPERATION	\$ 1,175,530	\$ 306,365	\$ 869,165	26.06%	-2.24%				
52	SECURITY	\$ 15,000	\$ 656	\$ 14,344	4.37%	7.96%				
53	DATA PROCESSING	\$ 197,840	\$ 39,314	\$ 158,526	19.87%	8.40%				
61	COMMUNITY SERVICE	\$ 21,024	\$ 5,412	\$ 15,612	25.74%	-21.16%	Variance here caused by no salary taken out of this function in 11-12 (Watchdogs)			
81	CONSTRUCTION	\$ -	\$ -	\$ -						
91	STUDENT ATTENDANCE CR	\$ 5,264,500	\$ -	\$ 5,264,500	0.00%	0.00%				
99	TRAVIS COUNTY APP	\$ 87,000	\$ 20,196	\$ 66,804	23.21%	-4.79%				
0	TRANSFER OUT	\$ 20,000	\$ -	\$ 20,000	0.00%					
	TOTAL EXPENDITURES	\$ 16,365,798	\$ 2,921,070	\$ 13,444,728	17.85%	-1.35%				

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of November

Fund 199 / 2 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	11,798,858.00	-778,499.63	-956,013.93	10,842,844.07	8.10%
5730 - TUITION & FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	45,101.00	-5,389.39	-27,861.97	17,239.03	61.78%
5750 - ATHLETIC ACTIIVTY REVENUE	27,500.00	-3,551.10	-19,429.85	8,070.15	70.65%
5760 - OTHER REV FM LOCAL SOURCE	100.00	.00	.00	100.00	.00%
Total REVENUE-LOCAL & INTERMED	11,873,559.00	-787,440.12	1,003,305.75	10,870,253.25	8.45%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	4,026,581.00	-38,960.00	-2,568,509.00	1,458,072.00	63.79%
5830 - TRS ON-BEHALF	382,033.00	-29,527.02	-89,467.40	292,565.60	23.42%
Total STATE PROGRAM REVENUES	4,408,614.00	-68,487.02	-2,657,976.40	1,750,637.60	60.29%
Total Revenue Local-State-Federal	16,282,173.00	-855,927.14	-3,661,282.15	12,620,890.85	22.49%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-5,802,303.00	.00	1,416,449.18	463,003.44	-4,385,853.82	24.41%
6200 - PURCHASE & CONTRACTED SVS	-131,650.00	1,415.51	30,086.71	5,723.56	-100,147.78	22.85%
6300 - SUPPLIES AND MATERIALS	-164,590.00	6,808.07	17,764.16	5,722.82	-140,017.77	10.79%
6400 - OTHER OPERATING EXPENSES	-20,475.00	654.79	2,499.84	2,329.04	-17,320.37	12.21%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-7,000.00	.00	.00	.00	-7,000.00	-.00%
Total Function11 INSTRUCTION	-6,126,018.00	8,878.37	1,466,799.89	476,778.86	-4,650,339.74	23.94%
12 - LIBRARY						
6100 - PAYROLL COSTS	-124,033.00	.00	29,398.08	9,885.65	-94,634.92	23.70%
6200 - PURCHASE & CONTRACTED SVS	-6,300.00	1,753.49	.00	.00	-4,546.51	-.00%
6300 - SUPPLIES AND MATERIALS	-25,500.00	812.49	7,267.67	6,082.91	-17,419.84	28.50%
6400 - OTHER OPERATING EXPENSES	-1,280.00	.00	.00	.00	-1,280.00	-.00%
Total Function12 LIBRARY	-157,113.00	2,565.98	36,665.75	15,968.56	-117,881.27	23.34%
13 - CURRICULUM						
6200 - PURCHASE & CONTRACTED SVS	-10,000.00	7,800.00	240.00	.00	-1,960.00	2.40%
6300 - SUPPLIES AND MATERIALS	-3,250.00	.00	396.00	.00	-2,854.00	12.18%
6400 - OTHER OPERATING EXPENSES	-12,875.00	1,255.00	1,358.04	40.00	-10,261.96	10.55%
Total Function13 CURRICULUM	-26,125.00	9,055.00	1,994.04	40.00	-15,075.96	7.63%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-171,290.00	.00	42,454.58	13,772.55	-128,835.42	24.79%
6200 - PURCHASE & CONTRACTED SVS	-1,600.00	.00	.00	.00	-1,600.00	-.00%
6300 - SUPPLIES AND MATERIALS	-12,000.00	.00	10,012.40	97.93	-1,987.60	83.44%
6400 - OTHER OPERATING EXPENSES	-2,000.00	500.00	169.23	.00	-1,330.77	8.46%
Total Function21 INSTRUCTIONAL	-186,890.00	500.00	52,636.21	13,870.48	-133,753.79	28.16%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-679,366.00	.00	165,582.30	54,448.73	-513,783.70	24.37%
6200 - PURCHASE & CONTRACTED SVS	-625.00	.00	.00	.00	-625.00	-.00%
6300 - SUPPLIES AND MATERIALS	-8,625.00	328.11	153.79	100.00	-8,143.10	1.78%
6400 - OTHER OPERATING EXPENSES	-6,905.00	2,471.00	708.06	.00	-3,725.94	10.25%
Total Function23 CAMPUS ADMINISTRATION	-695,521.00	2,799.11	166,444.15	54,548.73	-526,277.74	23.93%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-320,642.00	.00	83,472.36	26,772.48	-237,169.64	26.03%
6200 - PURCHASE & CONTRACTED SVS	-8,250.00	.00	500.00	.00	-7,750.00	6.06%
6300 - SUPPLIES AND MATERIALS	-8,625.00	.00	991.26	.00	-7,633.74	11.49%
6400 - OTHER OPERATING EXPENSES	-6,175.00	190.00	.00	.00	-5,985.00	-.00%
Total Function31 GUIDANCE AND	-343,692.00	190.00	84,963.62	26,772.48	-258,538.38	24.72%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-72,406.00	.00	15,055.83	4,991.89	-57,350.17	20.79%
6300 - SUPPLIES AND MATERIALS	-2,500.00	285.42	.00	.00	-2,214.58	-.00%
6400 - OTHER OPERATING EXPENSES	-250.00	.00	75.00	.00	-175.00	30.00%
Total Function33 HEALTH SERVICES	-75,156.00	285.42	15,130.83	4,991.89	-59,739.75	20.13%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-265,000.00	24,596.48	58,213.47	27,758.31	-182,190.05	21.97%
6300 - SUPPLIES AND MATERIALS	-60,000.00	2,073.28	20,682.35	7,789.37	-37,244.37	34.47%
6400 - OTHER OPERATING EXPENSES	-150.00	.00	20.30	.00	-129.70	13.53%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function34 PUPIL TRANSPORTATION-	-325,150.00	26,669.76	78,916.12	35,547.68	-219,564.12	24.27%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-234,773.00	.00	57,222.03	21,879.32	-177,550.97	24.37%
6200 - PURCHASE & CONTRACTED SVS	-86,200.00	801.90	18,607.58	4,940.49	-66,790.52	21.59%
6300 - SUPPLIES AND MATERIALS	-96,650.00	10,389.19	51,153.85	5,653.77	-35,106.96	52.93%
6400 - OTHER OPERATING EXPENSES	-147,505.00	6,467.83	26,684.98	7,938.11	-114,352.19	18.09%
Total Function36 CO-CURRICULAR ACTIVITIES	-565,128.00	17,658.92	153,668.44	40,411.69	-393,800.64	27.19%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-389,496.00	.00	94,667.71	31,559.66	-294,828.29	24.31%
6200 - PURCHASE & CONTRACTED SVS	-79,950.00	3,587.73	13,761.01	1,899.68	-62,601.26	17.21%
6300 - SUPPLIES AND MATERIALS	-8,750.00	551.44	1,725.64	.00	-6,472.92	19.72%
6400 - OTHER OPERATING EXPENSES	-40,000.00	4,083.96	10,172.16	6,805.84	-25,743.88	25.43%
Total Function41 GENERAL ADMINISTRATION	-518,196.00	8,223.13	120,326.52	40,265.18	-389,646.35	23.22%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-206,159.00	.00	38,154.46	12,680.62	-168,004.54	18.51%
6200 - PURCHASE & CONTRACTED SVS	-765,000.00	61,547.66	174,052.95	65,227.26	-529,399.39	22.75%
6300 - SUPPLIES AND MATERIALS	-68,000.00	5,964.61	5,110.67	2,596.24	-56,924.72	7.52%
6400 - OTHER OPERATING EXPENSES	-40,350.00	506.00	39,877.00	.00	33.00	98.83%
Total Function51 PLANT MAINTENANCE &	-1,079,509.00	68,018.27	257,195.08	80,504.12	-754,295.65	23.83%
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-10,000.00	.00	1,233.75	420.00	-8,766.25	12.34%
Total Function52 SECURITY	-10,000.00	.00	1,233.75	420.00	-8,766.25	12.34%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-162,775.00	.00	37,488.87	12,199.07	-125,286.13	23.03%
6200 - PURCHASE & CONTRACTED SVS	-67,850.00	.00	25,705.00	245.00	-42,145.00	37.89%
6300 - SUPPLIES AND MATERIALS	-12,000.00	381.25	5,684.65	653.65	-5,934.10	47.37%
6400 - OTHER OPERATING EXPENSES	-1,000.00	.00	.00	.00	-1,000.00	-.00%
Total Function53 DATA PROCESSING	-243,625.00	381.25	68,878.52	13,097.72	-174,365.23	28.27%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-21,867.00	.00	1,002.53	289.00	-20,864.47	4.58%
Total Function61 COMMUNITY SERVICES	-21,867.00	.00	1,002.53	289.00	-20,864.47	4.58%
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
Total Function71 DEBT SERVICES	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
81 - CAPITAL PROJECTS						
6200 - PURCHASE & CONTRACTED SVS	-55,000.00	.00	.00	.00	-55,000.00	-.00%
Total Function81 CAPITAL PROJECTS	-55,000.00	.00	.00	.00	-55,000.00	-.00%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-5,545,000.00	.00	.00	.00	-5,545,000.00	-.00%
Total Function91 CHAPTER 41 PAYMENT	-5,545,000.00	.00	.00	.00	-5,545,000.00	-.00%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-90,000.00	59,539.35	16,582.94	.00	-13,877.71	18.43%
Total Function99 PAYMENT TO OTHER	-90,000.00	59,539.35	16,582.94	.00	-13,877.71	18.43%
Total Expenditures	-16,218,990.00	204,764.56	2,676,440.57	803,506.39	-13,337,784.87	16.50%

Fund 240 / 2 SCHOOL BRKFST & LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - ATHLETIC ACTIIVTY REVENUE	329,884.00	-27,686.51	-90,036.83	239,847.17	27.29%
Total REVENUE-LOCAL & INTERMED	329,884.00	-27,686.51	-90,036.83	239,847.17	27.29%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	3,205.00	.00	.00	3,205.00	.00%
Total STATE PROGRAM REVENUES	3,205.00	.00	.00	3,205.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	197,754.00	-25,495.06	-54,435.69	143,318.31	27.53%
Total FEDERAL PROGRAM REVENUES	197,754.00	-25,495.06	-54,435.69	143,318.31	27.53%
Total Revenue Local-State-Federal	530,843.00	-53,181.57	-144,472.52	386,370.48	27.22%

Fund 240 / 2 SCHOOL BRKFST & LUNCH PROGRAM

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-507,093.00	57,660.21	72,500.94	.00	-376,931.85	14.30%
6300 - SUPPLIES AND MATERIALS	-23,750.00	.00	.00	.00	-23,750.00	-.00%
Total Function 35 FOOD SERVICES	-530,843.00	57,660.21	72,500.94	.00	-400,681.85	13.66%
Total Expenditures	-530,843.00	57,660.21	72,500.94	.00	-400,681.85	13.66%



Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of November

Fund 599 / 2 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,846,964.00	-104,798.02	-128,694.16	1,718,269.84	6.97%
5740 - INTEREST, RENT, MISC REVENUE	3,000.00	-139.02	-355.80	2,644.20	11.86%
Total REVENUE-LOCAL & INTERMED	1,849,964.00	-104,937.04	-129,049.96	1,720,914.04	6.98%
Total Revenue Local-State-Federal	1,849,964.00	-104,937.04	-129,049.96	1,720,914.04	6.98%



Comparison of Expenditures and Encumbrances to Budget


Lago Vista ISD

As of November

Fund 599 / 2 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-1,849,964.00	.00	.00	.00	-1,849,964.00	-.00%
Total Function71 DEBT SERVICES	-1,849,964.00	.00	.00	.00	-1,849,964.00	-.00%
Total Expenditures	-1,849,964.00	.00	.00	.00	-1,849,964.00	-.00%

Fund 711 / 2 LITTLE VIKINGS DAYCARE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	119,325.00	-12,508.32	 -35,104.96	84,220.04	29.42%
Total REVENUE-LOCAL & INTERMED	119,325.00	-12,508.32	-35,104.96	84,220.04	29.42%
Total Revenue Local-State-Federal	119,325.00	-12,508.32	-35,104.96	84,220.04	29.42%

Fund 711 / 2 LITTLE VIKINGS DAYCARE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-113,000.00	.00	20,954.20	6,984.92	-92,045.80	18.54%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	250.38	.00	-2,749.62	8.35%
6400 - OTHER OPERATING EXPENSES	-3,325.00	.00	.00	.00	-3,325.00	-.00%
Total Function61 COMMUNITY SERVICES	-119,325.00	.00	21,204.58	6,984.92	-98,120.42	17.77%
Total Expenditures	-119,325.00	.00	21,204.58	6,984.92	-98,120.42	17.77%

Minutes of Regular Meeting

The Board of Trustees

Lago Vista ISD

A Regular meeting of the Board of Trustees of Lago Vista ISD was held Wednesday, November 16, 2011, in the Board Room in Viking Hall, 8039 Bar K Ranch Road, Lago Vista, Texas 78645.

Members Present:

Laura Vincent, President
Jerrell Roque
Mark Abbott
Tom Rugel
David Scott

Members Absent:

David Baker

Also Present:

Matt Underwood, Superintendent
Henri Gearing, Asst. Superintendent & Director of Finance

1. *Invocation*

Laura Vincent called the meeting to order at 6:01pm and led the Pledge of Allegiance and the Pledge to the Texas flag.

2. *Welcome visitors/public participation*

Mr. Underwood recognized the Girls Cross Country team along with coach Jason Stoner– and congratulated and presented a certificate for qualifying for Regional Tournament.

Mr. Underwood recognized Coach Hansen and entire Varsity Volleyball team for being District Champs, Area Champs and Regional Quarterfinalists. Hansen then recognized team member individual accomplishments.

One community member signed up to speak – Mike Wells - thanked the board for the work done in passing the bond, building relationships within the community.

3. *Financial Audit Report: Preston Singleton*

Mr. Singleton briefed the board on the financial audit and reviewed key information Fund Balance - \$4.8miliion at the end of FY2011 (considered good range to be in – district could operate for 3.5 months if necessary); the firm gave LVISD an Unqualified audit report rating (good); no major issues came to their attention during audit but noted that district was out of compliance with SpEd folders, but that district had already implemented measures to take care of that; watch the rev/exp for Little Vikings daycare so it can be self-supporting

Mr. Singleton recommends that board approve the audit report as presented.

David Scott made motion to accept the financial audit report; Tom Rugel seconded

Motion carries 5-0

4. *Policy Review Adoption*

No action or discussion

5. *Canvassing of November 8th Election*

a. *Bond Election Results*

Mr. Underwood read the Certified Canvassed results from the election held Nov. 8, 2011.

Total votes for LVISD Prop 1 – 1, 751

1, 177 “For”(67.22%)

574 votes “Against” (32.78%)

David Scott moved to accept the canvassed bond election results as stated; Mark Abbott seconded

Motion carries 5-0

b. *School Board Election Results*

Mr. Underwood read the Certified Canvassed results from the election held Nov. 8, 2011 for Unopposed Board Member Declared elected receiving 1, 316 votes

Jerrell Roque motioned to accept the results as stated; Tom Rugel seconded

Motion carries 5-0

6. *Oath of Office for New Board Member*

Holly Jackson presented the Statement of Elected Officer for Mr. Eleuterius to read and sign. After signing the Statement of Elected Official, Mr. Eleuterius read the Oath of Office, signed the Oath and joined the board at the table.

7. *Discussion of Construction Methods*

Robert Gadbois of OBR (Owner’s Building Resources) gave a presentation to the board to serve as project management for the new school. Mr. Gadbois stated he would be the one point of contact. Mr. Gadbois handed out a tentative schedule for construction (included in board folder)

8. Policy Update 91

Mr. Underwood went over policy updates from the Vantage Points for Update 91

Mr. Roque moves to accept the policy updates; David Scott seconded

Motion carries 6-0

9. Approval of minutes for Oct 17th Public Hearing and Regular Meeting.

David Scott moved to accept the minutes as is; Jerrell Roque seconded

Motion carries 6-0

10. Monthly financial report

Ms. Gearing went over monthly financial information. Mr. Scott inquired if Little Vikings (daycare) was self-supporting; Ms. Gearing reported that at this time we have taken in \$22K and paid out \$14K – keeping in mind we are not collecting monthly charges during the summer months, but things are looking good in that area.

Jerrell Roque moved to accept financial reports; David Scott seconds

Motion 6-0

11. Superintendent Report

- a. Goal Setting – Mr. Underwood discussed several of the small groups (Admin team, DEIC, board) that all meet and discuss district goals/vision; he would like to consolidate all these different groups and come together for a large planning session (1 each of the following: board member, administrator, student, parent, community member) to discuss vision and set goals for the district.
- b. Board Training – Mr. Underwood stated the board needs to do team building training and talked about the possibilities for such event; Jan for a team building – 11, 18, 25th, leaning towards 18th
- c. End of Course Grading – Mr. Underwood went over Manor’s attempt at EOC grading
- d. November Elections – city jumped early and decided to move their elections from May to November; Mr. Underwood is leaning to board November.
- e. Construction Schedule (tentative construction schedule from Robert Gadbois included)

12. Adjourn

There being no more business, Stacy Eleuterius moved to adjourn; David Scott seconded
The meeting adjourned at 8:14pm

Board President